

**ANNUAL PLAN OF OPERATION FOR
2024-25 (VOLUME-I)**

**COMPENSATORY AFFORESTATION,
NET PRESENT VALUE,
& INTEREST
AGAINST STATE APO OF
2024-25**

**ARUNACHAL PRADESH STATE
COMPENSATORY AFFORESTATION FUND
MANAGEMENT AND PLANNING AUTHORITY**

**DEPARTMENT OF ENVIRONMENT & FORESTS
GOVERNMENT OF ARUNACHAL PRADESH**

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ABSTRACT OF THE ANNUAL PLAN OPERATION (VOLUME-I) 2024-25

**Details of the proposed financial outlay for the
year 2024-25 are given in the table 1 below**

TABLE-1

| Sl.No | Component | Outlay for 2024-25 (Rs. in lakh) |
|--------------|----------------------------|---|
| 1 | Compensatory Afforestation | 6009.33512 |
| 2 | Wildlife Management Plan | 0.37100 |
| 3 | Net Present Value (NPV) | 3932.91406 |
| 4 | Interest | 360.11900 |
| | Total | 10302.73918 |