

**ANNUAL PLAN OF OPERATION FOR
2023-24**

VOLUME-I

**COMPENSATORY AFFORESTATION,
NET PRESENT VALUE,
CATCHMENT AREA TREATMENT PLAN,
INTEGRATED WILDLIFE MANAGEMENT PLAN & INTEREST
AGAINST STATE APO OF
2023-24 VOLUME-I**

**ARUNACHAL PRADESH STATE
COMPENSATORY AFFORESTATION FUND
MANAGEMENT AND PLANNING AUTHORITY
DEPARTMENT OF ENVIRONMENT & FORESTS
GOVERNMENT OF ARUNACHAL PRADESH**



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ABSTRACT OF THE ANNUAL PLAN OPERATION 2023-24 VOLUME-I

**Details of the approved financial outlay for the
year 2023-24 are given in the Table 1 below**

TABLE-1

Sl.No	Component	Outlay for 2023-24 (Rs. in lakh)
1	Compensatory Afforestation	7006.84
2	Net Present Value (NPV)	3445.884
3	CAT Plan	2014.00
4	Wildlife Management Plan	606.38
5	Interest	388.00
	Total	13461.104

AB

Part –I

(a) Brief description of forests and forestry sector in the state:

(i). Notified Forest Area

The Notified Forest Area including reserve forest, village forest reserve, national parks, wildlife sanctuary etc. in the State is 37,638 Sq. Km. The total Geographical Area of state 83,743 sq. km as per the statistical reports of the State.

(ii). Protected Areas

There are 2 (two) National Parks, 13 (thirteen) Wildlife Sanctuaries including 3 Tiger Reserves and 9(nine) Community Reserves in the State of Arunachal Pradesh. The protected area is 10214.392 Sq. Km constitutes 12.19% of the geographical area of the State.

The State has a biosphere reserve named Dihang-Dibang Biosphere Reserve with an area of 6504.50 Sq. Km, which constitutes 0.8% of the total geographical area of the state and is situated in the higher reaches of West Siang, Upper Siang and Dibang Valley districts of the State.

(iii). Forest Cover

The forest cover of the State, as per the India State of Forest Report (ISFR), 2021 is 66,431 Sq. Km., which is 79.33% of the State's geographical area. In terms of forest canopy density classes, the State has 21058 Sq. Km. of very dense Forests (VDF), 30176 Sq. Km. of moderately dense forests (MDF) and 15197 Sq. Km. of open forest (OF). The district-wise forests cover as per latest State of Forests of FSI, Dehradun is presented below:

District	Geo-Graphical area (GA)	2021 Assessment				% of Geographical Area	Scrub
		Very Dense Forest	Moderate Dense Forest	Open Forest	Total		
Changlang	4,662	1,809.08	1,327.54	844.39	3,981.01	85.39	10.68
Dibang Valley	13,029	1,688.91	4,806.97	2,583.83	9,079.71	69.69	83.24
East Kameng & west Kameng	11,556	3,504.95	4,478.14	2,241.25	10,224.34	88.48	166.2
East Siang	3,603	876.18	1,261.58	773.91	2,911.67	80.81	12.98
Kurung Kumey & Lower Subansiri	9,548	3,120.32	3,821.11	1,439.86	8,381.29	87.78	67.19
Lohit & Anjaw	11,402	2,016.68	3,805.80	1,547.55	7,370.03	64.64	83.45
Papum Pare	3,462	981	1,473.11	741.92	3,196.03	92.32	7.6
Tawang	2,172	325.81	410.82	412.64	1,149.27	52.91	106.79
Tirap	2,362	736.8	646.96	469.67	1,853.43	78.47	76.03
Upper Siang	6,590	1,551.83	2,479.31	1,329.12	5,360.26	81.34	111.98
Upper Subansiri	7,032	1,813.33	2,567.30	1,180.36	5,560.99	79.08	45.09
West Siang	8,325	2,633.48	3,096.92	1,632.24	7,362.64	88.44	25.75
Grand Total	83,743	21,058.37	30175.56	15,196.74	66,430.67	79.33	796.98

Forest and Tree Cover

Category	Area (in sq. km)	% of Geographical Area
Forest Cover (VDF + MDF + OF)	66431	79.33
Tree Cover	1001	1.20
Forest and Tree Cover	67432	80.60

Forest Cover of Arunachal Pradesh (in sq km)		
Class of forest	Area	% of GA
VDF	21,058.37	25.15
MDF	30,175.56	36.03
OF	15,196.74	18.15
Total	66,430.67	79.33
Scrub	796.98	0.95

(b). Compensatory afforestation, other forestry and related scheme carried out in the state last Six years

(Rs. In crore)

Sl no	Name of component	FY- 2017-18		FY- 2018-19		FY- 2019-20		FY- 2020-21		FY- 2021-22		FY-2022-23	
		Phy. (in ha.)	Fin.	Phy. (in ha.)	Fin.	Phy. (in ha.)	Fin.	Phy. (in ha.)	Fin.	Phy (in ha)	Fin.	Phy(in ha)	Fin.
1	Compensatory Afforestation (CA)	AW-1472.60 Ha. Cr. 2692.86 ha. & maint. 2406.86 ha.	17.48	AW-1647 Ha. Cr. 897 ha. & maint. 2551 ha.	7.34	AW-904 Ha Cr. 419.7 ha. & maint. 6735 ha.	20.67	AW-10734.27 Ha. Cr. 1830.70 ha. & maint. 8378.13 ha.	57.13	AW-4793.16 Ha. Cr. 12193.93 ha. & maint. 13009.86 ha.	120.96	AW-2986.228 Ha. Cr. 4459.16 ha. & maint. 23430.82 ha.	63.743
2	Catchment Area Treatment Plan (CAT)	Balance work of previous year	0.454	Maint. of plantation-3064 & check dams-5561 Nos.	8.025	SMC works, Maint. of plantation-1290 ha etc.	7.705	Treatment of Pilot area & Monitoring	0.063	Aff-8965 10 ha, dist. Of seedlings-500 ha, Alt land use programme-1442 nos., Treatment of Pilot area - 258.54 ha & Monitoring	25.74	Creation 1200 ha, maintenance of afforestation /enrichment of plantation 6800 ha, Alt land use programme-, Treatment of Pilot area - 122.24 ha & Monitoring	24.31
3	Wildlife Management Plan	Wildlife related intervention viz. salt lick, watch tower etc.	0.78	Wildlife protection, watch tower, water shade, awareness campaign etc.	1.22	Anti-poaching camp, water shade, awareness campaign on wildlife etc.	1.96	Hexagonal awareness shed, speed breaker, monitoring & evaluation etc.	1.75	Check gate-8 nos, patrolling squad-27 nos, night vision signage-215 nos, awareness camp, training, monitoring & evaluation etc	1.699	Maint. of check gate 8 nos, c/o check gate 8 Nos, patrolling squad-42 nos, night vision signage 15nos, awareness camp, training, monitoring & evaluation etc.	1.20

NB: - Physical and Financial figure shown for the year 2020-21, 2021-22 & 2022-23 are as per the concurrence, sanction and release of fund to the Executing Agencies.

Abstract of few land based activities carried out in last six years in tabular form under NPV component

(Rs. In crore)

Sl no	Name of component	FY- 2017-18		FY- 2018-19		FY- 2019-20		FY- 2020-21		FY 2021-22		FY 2022-23	
		Phy. (in ha.)	Fin.	Phy. (in ha.)	Fin.	Phy. (in ha.)	Fin.	Phy. (in ha.)	Fin.	Phy. (in ha.)	Fin.	Phy. (in ha.)	Fin.
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Net Present Value (NPV) COMPONENT													
1	a) ANR plantation	7	0.087	2104	3.85	2852	8.11	2968	5.87	1658.81	3.10	4685.17	8.03
	b) Artificial pltn.					7278	16.13	3996.25	24.99	5115.84	33.88	6215.63	38.01
2	Fuel wood plantation	204	1.75	1307	4.58	295	1.05	-	-	-	-	-	-
3	Avenue plantation	10589 Nos.	4.008	24867 4 Nos.	9.47	406456 Nos.	16.98	-	-	-	-	-	-
4	Medicinal plantation	-	-	175	0.55	532	2.02	-	-	-	-	-	-
5	Bamboo plantation	546.10	2.15	1727	1.61	15	2.57	-	-	-	-	-	-
6	Building - Residential/non residential	151 Nos	11.177	239	27.49	109 Nos.	29.87	10 Nos.	2.77	42 nos.	6.81	38 nos.	5.66

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NB: - Physical and Financial figure shown for the year 2020-2021, 2021-22&2022-23 are as per the concurrence, sanction and release of fund to the Executing Agencies.

- (c) Forestry and other related schemes (physical and financial) and activities carried out therein in the state in previous years from the fund received under other schemes of the Government in tabular form.

No fund received under other schemes during previous years.

(d). Total forest area diverted in the various district/forest divisions of the state since 1980

Sl. No	Name of the Division	Name of the District	Total area of the Division/ District	Area as Diverted for non-forestry activities
			(in Sq.Km)	(inHa.)
1	2	3	4	5
1	Changlang SFD	Changlang		91.533
2	Nampong FD	Changlang	4,662	165.928
3	Dibang FD	Lower Dibang Valley	13,029	444.668
4	Anini SFD	Upper Dibang		5014.71
5	Bomdila FD	West Kameng	11,556	1355.659
6	Shergoan FD	West Kameng		277.564
7	Khellong FD	West Kameng		539.403
8	Seppa FD	East Kameng		419.817
9	Pasighat FD	East Siang	3,603	238.537
10	Hapoli FD	Lower Subansiri	9,548	1617.325
11	Kurungkumey	Kurungkumey		279.83
	KraDaadi	KraDaadi		
12	Lohit FD	Lohit	11,402	3131.555
13	Namsai FD	Namsai		85.874
14	Anjaw FD	Anjaw		515.78
15	Banderdewa FD	Papum Pare	3,462	1472.813
16	Sagalee FD	Papum Pare		268.773
17	Tawang SFD	Tawang	2,172	1702.4355
18	Khonsa FD	Tirap	2,362	130.76
19	Deomali FD	Tirap		101.764
20	Kanubari FD	Tirap		47.75
21	Yingkiong FD	Upper Siang		6,590
22	Daporijo FD	Upper Subansiri	7032	746.225
23	Along FD	West Siang	8,325	641.623
24	Likabali FD	Lower Siang		1054.504
		Total	83743	21189.2545

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(e) Year wise total Compensatory Afforestation carried out in the State since 1980.

Sl.No.	Year	C.A. raised (In ha.)
1	1980-81	Nil
2	1981-82	Nil
3	1982-83	Nil
4	1983-84	25.00
5	1984-85	0.00
6	1985-86	49.29
7	1986-87	0.00
8	1987-88	31.05
9	1988-89	11.24
10	1989-90	12.95
11	2090-91	77.00
12	1991-92	0.00
13	1992-93	217.95
14	1993-94	92.91
15	1994-95	291.00
16	1995-96	0.00
17	1996-97	45.00
18	1997-98	67.00
19	1998-99	175.20
20	1999-2000	353.00
21	2000-01	318.50
22	2001-02	244.00
23	2002-03	981.50
24	2003-04	1678.32
25	2004-05	467.22
26	2005-06	333.10
27	2006-07	773.50
28	2007-08	239.10
29	2008-09	255.00
30	2009-10	36.30
31	2010-11	0
32	2011-12	2873
33	2012-13	1071
34	2013-14	1646
35	2014-15	2485
36	2015-16	1463.75
37	2016-17	2692
38	2017-18	897.4
39	2018-19	389.55
40	2019-20	1830.17
41	2020-21	12193.93
42	2021-22	4459.16
43	2022-23	
	Grand Total	38,776.09

(f) Brief description and abstract of the monitoring work done by the Monitoring & Evaluation wing of the state Forest Department.

- Activities under CAMPA are monitored by the CCF & DFO concerned in respect of their divisions/circles and through mobile squad of the concerned circle.

(g) Brief description and abstract of the monitoring work done by the independent Monitor (Third Party Monitoring) in the State.

Detail of Monitoring & Evaluation of activities of State CAMPA got done through 3rd party				
<i>Sl.No</i>	<i>APO Year</i>	<i>Name of 3rd party selected for M&E work</i>	<i>Month in which M&E work allotted</i>	<i>Month in which M&E Report submitted by 3rd party</i>
1.	2010-11	NABARD Consultancy Services (P) LTD. (NABCONS) 3 rd floor, C-Wing, NABARD Head Office, Plot NO. C-24, G-Block Bandra-Kurla Complex, Mumbai	20 th June 2012	December 2012
2.	2011-12	Rain Forest Research Institute Jorhat Assam	4 th March 2016	September 2016
3.	2012-13			
4.	2013-14			
6.	2014-15			
7.	2015-16	By observing all the codal formalities, two Govt agencies Viz (i) Rain Forest Research Institute, Jorhat for Zone- I, II, & IV & (ii) National Institute of Rural Development & Panchayati Raj, North East Regional Centre, Khanapara, Guwahati for zone-IV were selected. Subsequently, MoU for undertaking 3 rd Party Monitoring & Evaluation of CAMPA activities for the period 2014-15 to 2018-19 with RFRI Jorhat has been signed on 21.06.2022 and MoU with NIRD has been signed on 01.08.2022.		
8.	2016-17			
9.	2018-19			
Further, the revised inception reports submitted by both the parties were accepted by the competent authority on 3 rd January'2023 vide this office letter No. FOR.188/CAMPA/2012/pt-III/51-1015 the Director, MRD& PR, Guwahati & FOR, 188/CAMPA/2012/ pt- III/01-50, to the Director, RFRI, Jorhat (Assam) and 20% of the parties the acceptance of inception reports.				



PART- II

DB

APPROVED Annual Plan of Operation 2023-24
Form XII-

B Part-II (a) (CA, Addl. CA, activities)

Part-II (a): Division wise and District wise new Compensatory Afforestation, Additional								Part-II (b) : Location, execution cost and implementation schedule of each activity proposed to be executed from State Fund							
Sl. No.	Name of Forest Division	Name of District	Name of the Project	Forest area Diverted	Stipulation of CA, Addl. Pena; CA (in ha)	Area (in ha)	Location	Target for 2023-24 (As per present rate)			Geo coordinates		Year of Creation	Remark	
								Physical	Unit		Financial (Rs. in lakh)	13			14
									Ha.	No.					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
(a) 1st year operation - Advance work															
1	Banderdewa FD	Papum pare	132 KV DC LILO of one circuit of Pare HEP to North Lakhimpur	30.95	61.95	46.65	Doimukh RF	Advance nursery	46.65		9.237	N-27°12'42.09"	E-93°50'22.46"	Proposed for raising of nursery (15.30 ha. Is being taken up under Sagalee FD)	
								Survey & Demarcation		0.621	N-27°12'11.99"	E-93°56'08.29"			
											N-27°12'12.63"	E-93°49'41.20"			
											N-27°12'19.59"	E-93°49'46.86"			
											N-27°12'25.51"	E-93°50'1.02"			
											N-27°12'41.25"	E-93°50'18.27"			
								Sub-Total			9.858				
2	Banderdewa FD	Papum pare	132 KV DC TL from Pare HEP to North Lakhimpur	24.602	49.5	30	Doimukh RF	Advance nursery	30		5.940	N-27°12'19.95"	E-93°49'31.15"	Proposed for raising of nursery (19.50 ha. Is being taken up under Sagalee FD)	
								Survey & Demarcation		0.400	N-27°12'38.47"	E-93°49'58.62"			
											N-27°12'16.41"	E-93°49'40.69"			
											N-27°12'7.81"	E-93°49'35.93"			
								Sub Total			6.340				
3	Banderdewa FD	Papum pare	132 KV TL from Naharlagun to Gerukamukh	230.44	460.91	404.65	Panir RF	Advance nursery	404.65		80.121	N-27°22'41.03"	E-94°0'46.858"	Proposed for raising of nursery (56.26 ha. Is being taken up under Sagalee FD)	
								Survey & Demarcation		5.390	N-27°22'31.778"	E-94°0'52.042"			
											N-27°22'7.122"	E-94°1'3.310"			
											N-27°21'56.297"	E-94°1'14.974"			
											N-27°21'22.831"	E-94°1'23.448"			
											N-27°20'47.990"	E-94°1'17.375"			
											N-27°20'50.017"	E-94°0'58.338"			
								Sub Total			85.511				
4	Banderdewa FD	Papumpare	Gohpur-Itanagar Natural Gas pipeline project	1.557	3.16	3.16	Drupong RF near Sasngaligan area	Advance nursery	3.16		0.626	N-26°57'18.652"	E-93°27'34.0992"	Proposed for raising of nursery	
								Survey & Demarcation		0.042	N-26°57'16.7184"	E-93°27'38.7036"			
											N-26°57'11.9844"	E-93°27'30.2904"			
											N-26°57'15.9444"	E-93°27'31.8024"			
								Sub Total			0.668				
5	Banderdewa FD	Papumpare	Kumchai EPS to Kusijan FGGS Gas & Oil pipeline by Oil India Ltd.	12.05	24.1	24.1	Drupong RF	Advance nursery	24.1		4.772	N-26°58'51.73"	E-93°30'41.79"	Proposed for raising of nursery	
								Survey & Demarcation		0.321	N-26°58'38.27"	E-93°30'49.40"			
											N-26°58'36.15"	E-93°30'29.08"			
											N-26°58'46.05"	E-93°30'35.48"			
								Sub Total			5.093				
Total of Banderderdewa											107.469				
8	Khellong FD	West kameng	132KV T/L from Yachuli to Hapoli	29.14	58.3	58.3	Doimara RF	Advance nursery	58.3		11.543	N26°56'2.59"	E92°59'10.74"	Proposed for raising of nursery	
								Survey & Demarcation		0.777	N26°56'2.95"	E92°59'10.80"			
								Sub-Total			12.320				
9	Khellong FD	West kameng	Y-jn Shungetsar-Jesmi Rock to Chemma	39.462	39.5	39.5	Doimara RF	Advance nursery	39.5		7.821	N27°01'57.4"	E92°36'13.7"	Proposed for raising of nursery	
								Survey & Demarcation		0.526	N27°01'55.9"	E92°36'33.1"			
								Sub-Total			8.347				

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10	Khellong FD	West kameng	132 KV SC TL from Tawang to Lumla	70.8654	141.73	141.73	Doimara RF (82.44 ha and	Advance nursery Survey & Demarcation	141.73	28.063 1.888	N27°02'17.0" N27°02'10.0"	E92°36'20.5" E92°36'20.3"	Proposed for raising of nursery
Sub-Total										29.950			
Total of Khellong										50.617			
11	Hapoli FD	Lower Subansiri	132 KV SC T/L from Chimpu to Hollongi	39.468	79	49	Ago VFR (Subject to change of CA site to Venny Happa)	Advance nursery Survey & Demarcation	49	9.702 0.653	27° 45.47.113"N 27° 45.42.98"N 27° 44.46.795"N 27° 44.30.304"N 27° 43.42.791"N	93° 56.10.925"E 93° 56.22.769"E 93° 56.28.277"E 93° 56.49.218"E 93° 56.55.19"E	Fund shall be released Subject to settlement of the complaint
Sub-Total										10.355			
12	Hapoli FD	Lower Subansiri	132 KV TL from Khupi to Seppa	130.062	260.17	100.7	Kassing Putu (Ago) VFR	Advance nursery Survey & Demarcation	100.7	19.939 1.341	27° 44.30.304"N 27° 43.42.791"N	93° 56.49.218"E 93° 56.55.19"E	Fund shall be released Subject to
Sub-Total										21.280			
13	Hapoli FD	Lower Subansiri	Survansamba to Kanakpur road from	14.29	14.3	14.3	Repari (Buduru) VFR	Advance nursery Survey & Demarcation	14.3	2.831 0.190	27° 44.33.10"N 27° 44.21.35"N	93° 57.40.09"E 93° 57.32.22"E	Fund shall be released Subject to
Sub-Total										3.022			
14	Hapoli FD	Lower Subansiri	132 KV SC TL from Seppa to Bameng	78.548	157.1	157.1	Repari VFR	Advance nursery Survey & Demarcation	69	13.662 0.919	27° 44.33.10"N 27° 44.21.35"N	93° 57.40.09"E 93° 57.32.22"E	Fund shall be released Subject to
Sub-Total										14.581			
							Kassing Putu (Ago) VFR	Advance nursery Survey & Demarcation	88.1	17.444 1.173	27° 44.30.304"N 27° 43.42.791"N	93° 56.49.218"E 93° 56.55.19"E	Fund shall be released Subject to
Sub-Total										18.617			
Total of Hapoli FD										67.855			
15	Sagalee FD	Papum pare	132 KV DC TL from Pare HEP to North Lakhimpur	24.602	49.5	19.5	Doimukh RF	Advance nursery Survey & Demarcation	19.50	3.861 0.260	N-27°15'26.0" N-27°15'15.4" N-27°15'34.9" N-27°16'01.6"	E-93°49'00.5" E-93°49'19.9" E-93°49'40.1" E-93°49'39.4"	Proposed for raising of nursery (30 ha. in Banderdewa FD)
Sub-Total										4.121			
16	Sagalee FD	Papum pare	132 KV DC LULO of one circuit of Pare HEP to North Lakhimpur	30.95	61.95	15.3	Doimukh RF	Advance nursery Survey & Demarcation	15.3	3.029 0.204	N-27°15'41.2" N-27°15'43.7" N-27°15'36.5" N-27°15'36.1"	E-93°49'12.7" E-93°49'9.5" E-93°49'8.7" E-93°49'7.7"	Proposed for raising of nursery (46.65 ha in Banderdewa FD)
Sub-Total										3.233			
17	Sagalee FD	Papum pare	132 KV TL from Naharlagun to Gerukamukh	230.44	460.91	56.26	Doimukh RF under Kheel Toru Range	Advance nursery Survey & Demarcation	56.26	11.139 0.749	N-27°17'15.74" N-27°17'16.15" N-27°17'10.59" N-27°17'14.06"	E-93°51'58.417" E-93°52'5.0448" E-93°51'40.514" E-93°51'48.506"	Proposed for raising of nursery (404.65 ha. in Banderdewa FD)
Sub-Total										11.889			
Total of Sagalee										19.243			
18	Bomdila FD	West kameng	132 KV TL from Khupi to Seppa	130.062	260.17	159.47	Rupa (Birpur) VFR	Advance nursery Survey & Demarcation	159.47	31.575 2.124	N-27°12'9.06" N-27°13'20.02" N-27°13'4.20" N-27°13'6.94"	E-92°24'9.90" E-92°25'6.07" E-92°25'0.20" E-92°25'2.70"	Proposed for raising of nursery (100.7 ha in Hapoli FD)
Sub-Total										33.699			
Total of Bomdila										33.699			
19	Tawang FD	Tawang	132 KV SC TL from Deomali to Khonsa	79.73	160	109	Muktur VFR (Subject to	Advance nursery Survey & Demarcation	109	22.781 1.526	27° 31.963"N 27° 31.962"N	91° 43.065"E 91° 43.065"E	Proposed for raising of nursery
Sub-Total										24.307			

Total of Tawang FD										24.307			
20	Dibang FD	Lower Dibang Valley	132 KV DC TL from Roing to Chapakhowa	15.034	30.1	30.1	Deopani RF	Advance nursery	30.1	5.960	N-28°07'26.4"	E-95°44'38.4"	Proposed for raising of nursery
								Survey & Demarcation		0.401	N-28°08'43.1"	E-95°44'48.8"	
											N-28°08'15.9"	E-95°45'00.4"	
											N-28°08'22.5"	E-95°45'53.7"	
											N-28°08'11.5"	E-95°44'43.2"	
Sub-Total										6.361			
Total of Dibang FD										6.361			
21	Anini FD	Dibang Valley	Dembuen-Bruni road from 0 km to 36.30 km	70.54	70.54	70.54	Biyarli VFR	Advance nursery	70.54	14.743	N-28°58'41.39"	E-95°48'26.65"	Proposed for raising of nursery
								Survey & Demarcation		0.988	N-28°58'38.53"	E-95°48'29.80"	
											N-28°58'30.82"	E-95°48'31.11"	
											N-28°58'28.46"	E-95°48'30.06"	
											N-28°58'28.11"	E-95°48'25.34"	
											N-28°58'22.95"	E-95°48'30.29"	
											N-28°58'22.25"	E-95°48'25.95"	
											N-28°58'13.74"	E-95°48'27.11"	
											N-28°58'06.11"	E-95°48'23.66"	
											N-28°57'57.38"	E-95°48'12.41"	
											N-28°57'56.66"	E-95°48'8.38"	
											N-28°57'58.82"	E-95°48'3.58"	
											N-28°57'57.63"	E-95°47'57.83"	
											N-28°58'05.31"	E-95°47'48.74"	
											N-28°58'17.24"	E-95°48'3.42"	
											N-28°58'27.49"	E-95°48'14.09"	
Sub-Total										15.731			
22	Anini FD	Dibang Valley	Mipi-Mathun (Basam) road from 0 km to 16.72 km	32.3	32.3	32.3	Biyarli VFR	Advance nursery	32.3	6.751	N-28°58'41.12"	E-95°48'26.28"	Proposed for raising of nursery
								Survey & Demarcation		0.452	N-28°58'28.27"	E-95°48'14.53"	
											N-28°58'16.19"	E-95°48'01.94"	
											N-28°58'5.56"	E-95°47'48.83"	
											N-28°58'7.46"	E-95°47'48.21"	
											N-28°58'17.08"	E-95°47'50.76"	
											N-28°58'22.80"	E-95°47'50.34"	
											N-28°58'26.36"	E-95°47'54.94"	
											N-28°58'30.85"	E-95°48'4.19"	
											N-28°58'38.69"	E-95°48'16.30"	
Sub-Total										7.203			
Total of Anini FD										22.934			
23	Pasighat FD	East siang	132 KV SC TL on DC Tower from Pasighat (Old) Dura Korang to Mariyang	127.911	255.8	45.8	Pasighat RF	Advance nursery	45.8	9.068	N 27° 59' 17.5"	E 95° 21' 31.9"	Proposed for raising of nursery (210 ha. in Yingkiang FD)
								Survey & Demarcation		0.610	N 27° 58' 50.5"	E 95° 22' 06.4"	
											N 27° 58' 55.7"	E 95° 22' 21.2"	
											N 27° 59' 19.1"	E 95° 21' 50.3"	
Sub-Total										9.678			
Total of Pasighat										9.678			
24	Nampong FD	Changlang	33 KV SC TL from Miao to Kharsang	27.34	55	55	Namphuk RF under Namphai Range & Miao	Advance nursery	55	10.890	N 27° 23' 25.908"	E 96° 0' 14.630"	Proposed for raising of nursery
								Survey & Demarcation		0.733	N 27° 23' 26.650"	E 96° 0' 20.909"	
											N 27° 23' 44.682"	E 96° 0' 33.743"	
											N 27° 23' 41.525"	E 96° 0' 42.401"	

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								RF under Diyun Range						
												N 27° 23' 36.640"	E 96° 0' 48.020"	
												N 27° 23' 24.511"	E 96° 0' 56.124"	
												N 27° 23' 20.198"	E 96° 0' 50.162"	
												N 27° 23' 12.728"	E 96° 0' 42.329"	
												N 27° 23' 10.075"	E 96° 0' 38.678"	
												N 27° 23' 9.784"	E 96° 0' 31.579"	
												N 27° 23' 19.536"	E 96° 0' 15.919"	
								Sub-Total			11.623			
25	Namong FD	Changlang	33 KV SC TL from Miao to Diyun	43.43	87	87	Diyun RF	Advance nursery	87		17.226	N 27° 33' 13.457"	E 96° 17' 18.542"	
								Survey & Demarcation			1.159	N 27° 33' 14.375"	E 96° 17' 57.476"	
												N 27° 33' 1.825"	E 96° 17' 50.449"	
												N 27° 33' 55.489"	E 96° 17' 58.592"	
												N 27° 33' 40.618"	E 96° 17' 51.893"	
												N 27° 33' 37.795"	E 96° 17' 40.610"	
												N 27° 33' 37.183"	E 96° 17' 27.082"	
												N 27° 33' 43.458"	E 96° 17' 19.406"	
												N 27° 33' 4.777"	E 96° 17' 26.606"	
								Sub-Total			18.385			
Total of Nampong FD												30.008		
(a) Total of 1st Year operation advance work										1749.46		372.172		

(b)2nd year operation - Creation work

Part-II (a): Division wise and District wise new Compensatory Afforestation, Additional								Part-II (b) : Location, execution cost and implementation schedule of each activity proposed to be executed from State Fund								
													(Rs. In lakhs)			
Sl. No.	Name of Forest Division	Name of District	Name of the Project	Forest area Diverted (in ha)	Stipulation of CA, Addl. Pena; CA (in ha)	Area (in ha)	Location	Target for 2023-24 (As per present rate)			Geo coordinates		Year of Creation	Remark		
								Physical	Unit		Financial (Rs. in lakh)	13			14	
	Ha.	No.			15	16										
(b)2nd year operation - Creation work													Latitude	Longitude		
1	Banderdewa FD	Papum pare	132KV TL from Rillo to Sagalee	89.588	179.2	47.2	Panir RF under Dirgha Range	Wages of plantation watcher	47.2	2	2.400	N-27°21'31.460"	E-93°58'53.832"	Advance nursery work 2022-23		
								Creation of CA			13.989	N-27°21'26.968"	E-93°59'4.517"			
								Raising of Seedling for casual replacement			2.336	N-27°21'11.304"	E-93°58'53.832"			
								Fireline cutting			0.786	N-27°21'5.170"	E-93°59'2.864"			
								Inspection path			0.472	N-27°21'1.933"	E-93°59'52.576"			
								Maint. 4 weeding			7.544	N-27°21'26.968"	E-93°59'4.517"			
								Fencing			7.010	N-27°21'2.527"	E-93°59'42.171"			
												N-27°21'19.130"	E-93°59'40.364"			
								Sub-Total			34.537					
2	Banderdewa FD	Papum pare	132 KV TL from Gerukamukh to Likabali	141.14	282.5	10.5	Panir RF under Dirgha Range	Creation of CA	10.5		3.112	N-27°21'36.28" N-27°21'34.77"	E-94°0'40.11" E-94°0'39.95"	Advance nursery work 2022-23		
								Raising of Seedling for casual replacement			0.520	N-27°21'11.30.41 N-27°21'30.74"	E-94°0'34.62" E-94°0'45.80"			
								Fireline cutting			0.175	N-27°21'28.87"	E-94°0'44.45"			

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								Inspection path			0.105	N-27°21'27.44"	94°0'41.12"	E-		
								Maint. 4 weeding			1.678	N-27°21'25.26"	94°0'40.32"	E-		
								Fencing			3.308	N-27°21'22.90"	94°0'34.84"	E-		
								Sub Total			8.898	N-27°21'26.00"	94°0'30.83"	E-		
3	Banderdewa FD	Papum pare	132 KV TL from Naharlagun to Banderdewa	34.33	69	69	Panir RF	Wages of plantation watcher	69	2	2.400	N-27°25'50.14"	E-93°55'14.16"		Advance nursery work 2022-23	
								Creation of CA			20.450	N-27°25'55.85"	E-93°55'15.82"			
								Raising of Seedling for casual replacement			3.416	N-27°26'0.2"	E-93°55'17.53"			
								Fireline cutting			1.149	N-27°26'4.21"	E-93°55'25.22"			
								Inspection path			0.689	N-27°26'4.95"	E-93°55'29.02"			
								Maint. 4 weeding			11.029					
								Fencing			8.480					
								Sub Total			47.612					
												N-27°26'6.85"	E-93°55'38.88"	E-		
												N-27°26'15.17"	93°55'48.44"	E-		
												N-27°26'21.27"	93°55'55.32"	E-		
												N-27°26'17.31"	93°55'54.99"	E-		
												N-27°26'15.01"	94°0'33.44"	E-		
												N-27°26'13.63"	93°55'54.46"	E-		
												N-27°26'11.6"	93°55'53.01"	E-		
												N-27°26'9.7"	93°55'53.2"	E-		
												N-27°26'5.42"	93°55'53.9"	E-		
												N-27°26'1.3"	93°55'52.83"	E-		
												N-27°25'58.37"	93°55'50.18"	E-		
												N-27°25'57.57"	93°55'39.07"	E-		
												N-27°25'54.7"	93°55'34.97"	E-		
												N-27°25'51.38"	93°55'27.92"	E-		
4	Banderdewa FD	Papumpare	132 KV TL from Naharlagun to Sagalee	89.54	179.08	33.4	Panir RF	Wages of plantation watcher	33.4	1	1.200	Plot No.1		E-	Advance nursery work 2022-23 (145.68 ha. is taken up under Sagalee FD)	
								Creation of CA			9.899	N-27°21'15.703"	93°58'26.926"	E-		
								Raising of Seedling for casual replacement			1.653	N-27°21'19.361"	93°58'35.544"	E-		
								Fireline cutting			0.556	N-27°21'23.299"	93°58'43.316"	E-		
								Inspection path			0.334	N-27°21'20.048"	93°58'44.623"	E-		
								Maint. 4 weeding			5.339	N-27°21'16.585"	93°58'35.868"	E-		
								Fencing			5.899	N-27°21'13.511"	93°58'28.088"	E-		
								Sub Total			24.879					
												Plot No.2	E-93°58'55.51"	E-		
												N-27°21'21.43"	93°59'2.393"	E-		
												N-27°21'29.67"	93°59'5.071"	E-		
												N-27°21'28.94"	93°59'2.508"	E-		
												N-27°21'24.33"	93°59'2.382"	E-		
												N-27°21'21.12"	93°59'8.56"	E-		
												N-27°21'25.36"	93°59'8.56"	E-		
												N-27°21'28.94"	93°59'15.37"	E-		
												N-27°21'31.05"	93°59'21.92"	E-		
												N-27°21'33.09"	93°59'23.47"	E-		
												N-27°21'31.02"	93°59'17.05"	E-		
												N-27°21'28.02"	93°59'12.13"	E-		
												N-27°21'25.72"	93°59'5.147"	E-		
												N-27°21'19.21"	93°59'7.879"	E-		
												N-27°21'17.27"	93°59'10.36"	E-		
												N-27°21'17.19"	93°59'18.68"	E-		
												N-27°21'22.88"	93°59'19.9"	E-		
												N-27°21'21.14"	93°59'15.96"	E-		
												N-27°21'15.28"	93°59'17.54"	E-		
												N-27°21'8.604"	93°59'8.74"	E-		
												N-27°21'5.861"	93°59'10.87"	E-		
												N-27°21'14.9"	93°59'2.926"	E-		

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												Plot No.3	E-93°58'47.29"	E-							
												N-27°21'13.64"	93°58'55.49"	E-							
												N-27°21'14.86"	93°58'56.56"	E-							
												N-27°21'10.23"	93°58'55.86"	E-							
												N-27°21'4.705"	93°58'53.77"	E-							
												N-27°21'0.094"	93°58'47.66"	E-							
												N-27°21'3.193"	93°58'50.8"	E-							
												N-27°21'7.481"	93°58'50.2"	E-							
												N-27°21'9.295"	93°58'45.8"	E-							
												N-27°21'7.628"	93°58'42.57"	E-							
												N-27°21'5.368"	93°58'41.15"	E-							
												N-27°21'4.64"	93°58'39.33"	E-							
												N-27°21'8.201"	93°58'41.25"	E-							
												N-27°21'9.432"	93°58'48.15"	E-							
Total of Banderderdewa																			115.926		
5	Khellong FD	West kameng	132KV T/L from Rillo to Sagalee	89.588	179.2	41.7	Papum RF	Wages of plantation watcher	41.7	1	1.200	N-26°56'44.25"	E-93°10'59.41"	Advance nursery work 2022-23							
								Creation of CA			12.359										
								Raising of Seedling for casual replacement			2.064										
								Fireline cutting			0.694										
								Inspection path			0.417										
								Maint. 4 weeding			6.665										
								Fencing			6.592										
								Sub-Total			29.991										
6	Khellong FD	West kameng	33KV T/L from Jang to Mukto	20.4795	41	41	Amartala RF	Wages of plantation watcher	41	1	1.200	N-26°54'46.55"	E-92°7'35.15"	Advance nursery work 2022-23							
								Creation of CA			12.151	N-26°55'45.88"	E-92°25'58.21"								
								Raising of Seedling for casual replacement			2.030	N-26°54'35.23"	E-92°15'2.95"								
								Fireline cutting			0.683										
								Inspection path			0.417										
								Maint. 4 weeding			6.553										
								Fencing			6.592										
								Sub-Total			29.625										
7	Khellong FD	West kameng	33KV T/L from Y Junction to Klemta	4.92	9.9	9.9	Amortala RF	Creation of CA	9.9		2.934	N-26°54'46.55"	E-92°7'35.15"	Advance nursery work 2022-23							
								Raising of Seedling for casual replacement			0.490	N-26°55'45.88"	E-92°25'58.21"								
								Fireline cutting			0.165	N-26°54'35.23"	E-92°15'2.95"								
								Inspection path			0.099										
								Maint. 4 weeding			1.582										
								Fencing			3.212										
								Sub-Total			8.482										
8	Khellong FD	West kameng	132 KV T/L from Seppa to Rillo	94.18	188.2	68	Papum RF	Wages of plantation watcher	68	2	2.400	N 27°2'38.57"	E 93°13'18.16"	Advance nursery work 2022-23							
								Creation of CA			20.153	N 27°2'46.136"	E 93°13'45.736"								
								Raising of Seedling for casual replacement			3.366										
								Fireline cutting			1.132										
								Inspection path			0.679										
								Maint. 4 weeding			10.869										
								Fencing			8.418										
								Sub-Total			47.018										
Total of Khellong																			115.116		
9	Sagalee FD	Papum pare	132KV TL from Rillo to Sagalee	89.588	179.22	90.288	Bobia VFR	Wages of plantation watcher	90.29	3	3.600	N-27°12'26.66"	E-90°20'45.73"	Advance nursery work 2022-23							
								Creation of CA			26.759	N-27°12'20.26"	E-90°21'3.17"								
								Raising of Seedling for casual replacement			4.469	N-27°12'11.83"	E-90°20'49.17"								

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								Fireline cutting			1.503	N-27°12'15.52"	E-90°20'27.04"		
								Inspection path			0.902	N-27°12'10.99"	E-90°21'54.52"		
								Maint. 4 weeding			14.432	N-27°12'11.61"	E-90°22'16.41"		
								Fencing			9.700	N-27°11'49.97"	E-90°21'59.45"		
												N-27°11'24.91"	E-90°21'37.00"		
												N-27°11'48.63"	E-90°21'21.86"		
								Sub-Total			61.366				
10	Sagalee FD	Papum pare	132 KV T/L from Naharlagun to Sagalee	89.54	179.08	145.68	Doimukh RF	Wages of plantation watcher	145.68	5	6.000	N-27°18'54.043"	E-93°53'57.941"	Advance nursery work 2022-23	
								Creation of CA			43.175	N-27°19'8.972"	E-93°54'33.484"		
								Raising of Seedling for casual replacement			7.211	N-27°18'1.030"	E-93°53'14.276"		
								Fireline cutting			2.426	N-27°17'15.731"	E-93°52'30.479"		
								Inspection path			1.457	N-27°17'37.158"	E-93°52'25.900"		
								Maint. 4 weeding			23.285				
								Fencing			12.321				
								Sub-Total			95.876				
Total of Sagalee															
11	Hapoli FD	Lower Subansiri	Kharsang Oil Field			84.12	Ago VFR	Wages of plantation watcher	84.12	3	3.600	27045°47.113"N,	93056°10.925"E,	(fund shall be released subject to settlement of complaint)	
								Creation of CA			24.931	27045°42.98"N,	93056°22.769"E		
								Raising of Seedling for casual replacement			4.164	27044°38.24" N	93054°54.91" E		
								Fireline cutting			1.401	27044°40.58"N	93055°1.80" E		
								Inspection path			0.840				
								Maint. 4 weeding			13.446				
								Fencing			3.957				
								Sub-Total			52.338				
Total of Hapoli FD															
12	Seppa FD	East kameng	33KV T/L from Tenzingaon to Balemu	49.486	100	30	Rongbuk Mebu VFR	Wages of plantation watcher	30	1	1.200	N-27°25'47.01"	E-93°0'57.9"	Advance nursery work 2022-23	
								Creation of CA			8.891	N-27°25'50.51"	E-93°0'57.82"		
								Raising of Seedling for casual replacement			1.485	27°25'56.87" N-	93°0'58.84" E-		
								Fireline cutting			0.500	27°25'53.66"	93°0'57.92"		
								Inspection path			0.300				
								Maint. 4 weeding			4.795				
								Fencing			5.591				
								Sub-Total			22.762				
13	Seppa FD	East kameng	132 KV T/L from Seppa to Rillo	94.18	188.2	121	Nillo yar Meli VFR - 97 ha	Wages of plantation watcher	97	4	4.800	N-27°39'24.02"	E-93°07'01.24"	Advance nursery work 2022-23	(Fund shall be released subject to settlement of complaint)
								Creation of CA			28.748	N-27°39'18.20"	E-93°06'54.88"		
								Raising of Seedling for casual replacement			4.802	N-27°39'09.41"	E-93°07'13.41"		
								Fireline cutting			1.615	N-27°39'10.21"	E-93°07'05.47"		
								Inspection path			0.969	N-27°39'21.10"	E-93°07'07.67"		
								Maint. 4 weeding			15.504	N-27°39'22.96"	E-93°07'05.09"		
								Fencing			10.056				
								Sub-Total			66.494				
							Sakowa VFR 24 ha	Creation of CA	24		7.113	N-27°19'138"	E-92°59'226"	Advance nursery work 2022-23	
								Raising of Seedling for casual replacement			1.188	N-27°19'219"	E-92°59'251"		
								Fireline cutting			0.400	N-27°19'249"	E-92°59'134"		
								Inspection path			0.240	N-27°19'198"	E-92°59'090"		

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								Maint. 4 weeding			3.836	N-27°19'141"	E-92°59'114"			
								Fencing			5.000					
								Sub-Total			17.777					
14	Seppa FD	East Kameng	132 KV SC TL from Bameng to Khenewa	30.76	61.52	61.52	Kukta Doka VFR	Wages of plantation watcher	61.52	2	2.400	N-27°33'54.75"	E-93°08'40.84"	Advance		(Fund shall be released subject to approval of change of site for CA plantation and settlement of complaint)
								Creation of CA			18.233	N-27°33'59.24"	E-93°08'55.85"	nursery work		
								Raising of Seedling for casual replacement			3.045	N-27°33'59.73"	E-93°08'46.14"	2022-23		
								Fireline cutting			1.024	N-27°34'00.17"	E-93°08'43.66"			
								Inspection path			0.615					
								Maint. 4 weeding			9.833					
								Fencing			8.007					
								Sub-Total			43.157					
Total of Seppa											150.189					
15	Shergaon FD	West kameng	33 KV T/L from Tenzingaon to Balem	49.486	100	70	Chingi VFR	Wages of plantation watcher	70	2	2.400	N-27°6'1.00"	E-92°6'24.00"	Advance		
								Creation of CA			20.746	N-27°6'0.22"	E-92°6'14.99"	nursery work		
								Raising of Seedling for casual replacement			3.465	N-27°5'44.44"	E-92°6'10.41"	2022-23		
								Fireline cutting			1.166	N-27°5'41.00"	E-92°5'48.99"			
								Inspection path			0.699	N-27°5'45.32"	E-92°5'43.14"			
								Maint. 4 weeding			11.189	N-27°6'14.94"	E-92°5'52.82"			
								Fencing			8.541	N-27°6'11.96"	E-92°6'10.62"			
								Sub-Total			48.206					
16	Shergaon FD	West kameng	Oil Drilling location "NMA"	32.836	65.7	65.7	Chingi VFR	Wages of plantation watcher	65.7	2	2.400	N-27°6'1.00"	E-92°6'24.00"	Advance		
								Creation of CA			19.472	N-27°6'0.22"	E-92°6'14.99"	nursery work		
								Raising of Seedling for casual replacement			3.252	N-27°6'0.9"	E-92°6'22.00"	2022-23		
								Fireline cutting			1.094	N-27°6'1.10"	E-92°6'15.00"			
								Inspection path			0.656					
								Maint. 4 weeding			10.501					
								Fencing			8.274					
								Sub-Total			45.649					
Total of Shergaon											93.855					
17	Bomdila FD	West kameng	33 KV TL from Seppa to Pipu	65.87	131.74	131.74	Rupa (Birpur) VFR	Wages of plantation watcher	131.74	5	6.000	N-27°11'8.67"	E-92°42'31.21"	Advance		
								Creation of CA			39.044	N-27°11'11.02"	E-92°42'44.05"	nursery work		
								Raising of Seedling for casual replacement			6.521	N-27°11'9.02"	E-92°42'57.39"	2022-23		
								Fireline cutting			2.193	N-27°10'53.87"	E-92°43'3.030"			
								Inspection path			1.316					
								Maint. 4 weeding			21.057					
								Fencing			11.717					
								Sub-Total			87.849					
18	Bomdila FD	West kameng	33 KV T/L from Khupi to Thrizino	63.85	127.7	127.7	Tenga RF	Wages of plantation watcher	127.7	5	6.000	N-27°14'2.94"	E-92°26'6.27"	Advance		
								Creation of CA			37.858	N-27°13'54.36"	E-92°26'27.93"	nursery work		
								Raising of Seedling for casual replacement			6.321	N-27°13'29.70"	E-92°26'22.47"	2022-23		
								Fireline cutting			2.126	N-27°13'5.79"	E-92°26'17.18"			
								Inspection path			1.276					
								Maint. 4 weeding			20.412					
								Fencing			11.536					
								Sub-Total			85.529					
Total of Bomdila											173.378					
19	Lohit FD	Lohit	Demwe-Brahmakund Road (0 to 18.464 km)	49.69	49.69	49.69	Tezu PRF	Wages of plantation watcher	49.69	2	2.400	27°53'35.08"N	96°9'24.89"E	Advance		
								Creation of CA			14.727	27°53'39.16"N	96°9'2.14"E	nursery work		
														2022-23		

								Raising of Seedling for casual replacement			2.460	27°53'51.10"N	96°9'24.10"E		
								Fireline cutting			0.827	27°53'54.30"N	96°9'58.80"E		
								Inspection path			0.496	27°53'37.30"N	96°10'11.80"E		
								Maint. 4 weeding			7.942	27°54'10.90"N	96°9'45.90"E		
								Fencing			7.196	27°53'29.40"N	96°10'0.40"E		
												27°53'41.30"N	96°9'41.70"E		
								Sub-Total			36.048				
								Total of Lohit			36.048				
20	Anjaw FD	Anjaw	Arrow-Khupa-Hayuliang road (1.89 km to 24.80 km)	83.59	83.59	83.59	Delai PRF	Wages of plantation watcher	83.59	3	3.780	N-28°04'20.15"	E-96°27'11.65"	E-	Advance nursery work 2022-23
								Creation of CA			28.964	N-28°03'58.60"	E-96°27'50.74"	E-	
								Raising of Seedling for casual replacement			4.368	N-28°03'52.82"	E-96°27'33.83"	E-	
								Fireline cutting			1.463	N-28°04'14.72"	E-96°27'11.01"		
								Inspection path			0.878				
								Maint. 4 weeding			14.043				
								Fencing			9.420				
								Sub- Total			62.915				
21	Anjaw FD	Anjaw	Establishment of Border out post of 25 th Battalion ITBP at Para	1.62	1.62	1.62	Ditchu RF	Creation of CA	1.62		0.561	N-28°09'08.50"	E-97°03'17.09"	E-	Advance nursery work 2022-23
								Raising of Seedling for casual replacement			0.085	N-28°09'01.49"	E-97°03'26.54"	E-	
								Fireline cutting			0.028	N-28°08'59.41"	E-96°27'33.83"		
								Inspection path			0.017				
								Maint. 4 weeding			0.272				
								Fencing			1.311				
								Sub- Total			2.274				
22	Anjaw FD	Anjaw	Establishment of Border outpost of 25 th BN ITBP at Kundao	1.62	1.62	1.62	Ditchu RF	Creation of CA	1.62		0.561	N-28°09'08.50"	E-97°03'17.09"	E-	Advance nursery work 2022-23
								Raising of Seedling for casual replacement			0.085	N-28°09'01.49"	E-97°03'26.54"	E-	
								Fireline cutting			0.028	N-28°08'59.41"	E-96°27'33.83"		
								Inspection path			0.017				
								Maint. 4 weeding			0.272				
								Fencing			1.311				
								Sub- Total			2.274				
23	Anjaw FD	Anjaw	Establishment of Border out post of 25 th Battalion ITBP at Jachep	1.62	1.62	1.62	Ditchu RF	Creation of CA	1.62		0.561	N-27°53'10.9"	E-96°49'01.30"	E-	Advance nursery work 2022-23
								Raising of Seedling for casual replacement			0.085	N-27°53'11.1"	E-96°49'01.8"	E-	
								Fireline cutting			0.028	N-27°53'11.9"	E-96°49'02.1"	E-	
								Inspection path			0.017	N-27°53'12.3"	E-96°49'02.4"		
								Maint. 4 weeding			0.272				
								Fencing			1.311				
								Sub- Total			2.274				
24	Anjaw FD	Anjaw	Establishment of Border outpost of 25 th BN ITBP at Hotspring	1.62	1.62	1.62	Ditchu RF	Creation of CA	1.62		0.561	N-28°09'08.50"	E-97°03'17.09"	E-	Advance nursery work 2022-23
								Raising of Seedling for casual replacement			0.085	N-28°09'01.49"	E-97°03'26.54"	E-	
								Fireline cutting			0.028	N-28°08'59.41"	E-96°27'33.83"		
								Inspection path			0.017				
								Maint. 4 weeding			0.272				
								Fencing			1.311				
								Sub- Total			2.274				
25	Anjaw FD	Anjaw	Establishment of Border outpost of 25 th BN ITBP force at Simbi	1.62	1.62	1.62	Ditchu RF	Creation of CA	1.62		0.561	N-28°09'08.50"	E-97°03'17.09"	E-	Advance nursery work 2022-23
								Raising of Seedling for casual replacement			0.085	N-28°09'01.49"	E-97°03'26.54"	E-	
								Fireline cutting			0.028	N-28°08'59.41"	E-96°27'33.83"		
								Inspection path			0.017				
								Maint. 4 weeding			0.272				

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								Fencing	1.311				
								Sub- Total	2.274				
26	Anjaw FD	Anjaw	Eastern bank of Lohit river to ditchu	0.2	0.2	0.2	Ditchu RF	Creation of CA	0.069	N-28°09'08.50"	E-97°03'17.09"	Advance nursery work 2022-23	
								Raising of Seedling for casual replacement	0.010	N-28°09'01.49"	E-97°03'26.54"		
								Fireline cutting	0.004	N-28°08'59.41"	E-96°27'33.83"		
								Inspection path	0.002				
								Maint. 4 weeding	0.034				
								Fencing	0.460				
								Sub- Total	0.579				
Total of Anjaw FD									74.867				
27	Anini FD	Anini FD	Dumro Italin road	135	135	135	Nullimbo VFR	Wages of plantation watcher	5	6.300	N 28°48'57.2"	E 95°53'38.7"	Advance nursery work 2022-23
								Creation of CA	46.778	N 28°48'58.0"	E 95°53'40.2"		
								Raising of Seedling for casual replacement	7.054	N 28°48'53.5"	E 95°53'36.8"		
								Fireline cutting	2.363	N 28°48'52.7"	E 95°53'37.9"		
								Inspection path	1.418				
								Maint. 4 weeding	22.680				
								Fencing	11.972				
								Sub- Total	98.563				
28	Pasighat FD	East siang	132 KV T/L from Likabali to Niglok	135.47	146	146	Poba RF 52 Ha., Mebo RF 94.54 ha. under Ruksin Range	Wages of plantation watcher	5	6.000	POBA RF 52 ha N-27°52'54.42"	POBA RF 52 ha E-95°16'15.06"	Advance nursery work 2022-23
								Creation of CA	43.270	N-27°53'3.3"	E-95°16'35.60"		
								Raising of Seedling for casual replacement	7.227	N-27°52'38.21"	E-95°16'53.38"		
								Fireline cutting	2.431	N27°52'26.85"	E-95°16'35.13"		
								Inspection path	1.459	N-27°52'54.42"	E-95°16'14.94"		
								Maint. 4 weeding	23.337	MEBO RF 94.54 ha N-	MEBO RF 94.54 ha E-		
								Fencing	12.335	AREA:70.54 ha	AREA:70.54 ha		
								Sub- Total	96.058	N-28°4'55.81"	E-95°21'07.05"		
										N-28°5'49.52"	E-95°21'33.85"		
										AREA:15.00 ha N-	AREA:15.00 ha E-		
										28°6'21.22"	95°21'46.76"		
										N-28°6'47.05"	95°22'0.27"		
										N-28°06'44.09"	95°22'04.35"		
										N28°06'15.71"	95°21'51.72"		
										N-28°06'21.18"	95°46'46.61"		
										AREA:09.00 ha N-	AREA:09.00 ha E-		
										28°7'2.54"	95°22'21.59"		
										N-28°7'14.86"	95°22'30.24"		
										N-28°07'12.65"	95°22'33.58"		
										N28°06'57.02"	95°22'30.63"		
										N-28°7'20"	95°22'21.62"		
Total of Pasighat									96.058				
29	Likabali FD	Lower siang	132 KV T/L from Likabali to Niglok	135.47	124.4	124.4	Dipa RF	Wages of plantation watcher	5	6.000	N-27°41'20.00"	E-95°46'3.32"	Advance nursery work 2022-23
								Creation of CA	36.868	N-27°42'10.00"	E-95°46'14.6"		
								Raising of Seedling for casual replacement	6.158	N-27°41'49.00"	E-95°45'24.6"		
								Fireline cutting	2.071	N27°41'28.00"	E-95°45'9.40"		
								Inspection path	1.243				
								Maint. 4 weeding	19.884				
								Fencing	11.386				
								Sub Total	83.610				
30	Likabali FD	Lower siang	132 KV TL from Gerukamukh to Likabali	141.14	282.5	272	Likabali RF under Laipilia Range	Wages of plantation watcher	9	10.800	N-27°37'29.65"	E-95°33'15.84"	Advance nursery work 2022-23
								Plantation Supervisor	1	1.320	N-27°38'21.47"	E-95°35'03.55"	
								Creation of CA	80.613	N-27°38'03.70"	E-95°35'30.11"		
								Raising of Seedling for casual replacement	13.464	N27°38'03.70"	E-95°35'30.11"		
								Fireline cutting	4.529				

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								Inspection path			2.717			
								Maint. 4 weeding			43.476			
								Fencing			16.836			
								Sub Total			173.755			
31	Likabali FD	Lower siang	33 KV TL from Jairampur to Manmao	36.65	73.3	73.3	Siman PRF	Wages of plantation watcher	73.3	3	3.600	N-27°44'40.63"	E-95°51'12.00"	Advance nursery work 2022-23
								Creation of CA			21.724	N-27°44'51.76"	E-95°51'27.41"	
								Raising of Seedling for casual replacement			3.628	N-27°45'14.85"	E-95°51'11.43"	
								Fireline cutting			1.220	N27°45'00.89"	E-95°50'48.97"	
								Inspection path			0.732			
								Maint. 4 weeding			11.716			
								Fencing			8.740			
								Sub Total			51.361			
Total of Likabali											308.727			
32	Yingkiong FD	Upper siang	33 KV TL from Namsai to chowkham	41.46	83	83	Mossing RF	Wages of plantation watcher	83	3	3.780	28° 48' 13.89"N	094° 47' 42.05"E	Advance nursery work 2022-23
								Creation of CA			28.760	28° 48' 02.28"N	094° 48' 02.59"E	
								Raising of Seedling for casual replacement			4.337	28° 47' 32.23"N	094° 48' 09.18"E	
								Fireline cutting			1.453	28° 47' 13.00"N	094° 48' 19.50"E	
								Inspection path			0.872	28° 47' 11.90"N	094° 47' 53.60"E	
								Maint. 4 weeding			13.944	28° 47' 42.95"N	094° 47' 30.75"E	
								Fencing			9.387			
								Sub-Total			62.531			
33	Yingkiong FD	Upper siang	Improvement of Dite-Dime-Moying-Migging Road (85.657 to 104.530 Km) Pkg-I	46.438	46.44	46.44	Idu-Keba VRF	Wages of plantation watcher	46.44	2	2.520	28° 51' 55.20"N	095° 11' 57.28"E	Advance nursery work 2022-23
								Creation of CA			16.091	28° 52' 08.59"N	095° 12' 03.29"E	
								Raising of Seedling for casual replacement			2.426	28° 51' 44.45"N	095° 12' 32.22"E	
								Fireline cutting			0.813	28° 51' 58.20"N	095° 12' 36.82"E	
								Inspection path			0.488			
								Maint. 4 weeding			7.802			
								Fencing			7.021			
								Sub-Total			37.161			
34	Yingkiong FD	Upper siang	Improvement of Dite-Dime-Moying-Migging Road (104.530 to 129.310 Km) Pkg-II	70.21	70.21	70.21	Idu-Keba VRF	Wages of plantation watcher	70.21	2	2.520	28° 51' 32.38"N	095° 11' 56.47"E	Advance nursery work 2022-23
								Creation of CA			24.328	28° 51' 50.90"N	095° 12' 04.82"E	
								Raising of Seedling for casual replacement			3.668	28° 52' 08.11"N	095° 12' 03.20"E	
								Fireline cutting			1.229	28° 51' 55.18"N	095° 11' 57.03"E	
								Inspection path			0.737	28° 51' 49.43"N	095° 11' 35.96"E	
								Maint. 4 weeding			11.795	28° 52' 14.77"N	095° 11' 46.72"E	
								Fencing			8.633			
								Sub-Total			52.910			
35	Yingkiong FD	Upper siang	Improvement of Dite-Dime-Moying-Migging Road (129.310 to 152.810 Km) Pkg-III	71.92	71.92	71.92	Idu-Keba VRF	Wages of plantation watcher	71.92	2	2.520	28° 51' 57.84"N	095° 12' 36.91"E	Advance nursery work 2022-23
								Creation of CA			24.920	28° 51' 52.73"N	095° 12' 48.93"E	
								Raising of Seedling for casual replacement			3.758	28° 52' 02.05"N	095° 12' 59.64"E	
								Fireline cutting			1.259	28° 51' 59.31"N	095° 13' 02.74"E	
								Inspection path			0.755	28° 51' 19.20"N	095° 12' 48.77"E	
								Maint. 4 weeding			12.083	28° 51' 30.34"N	095° 12' 28.55"E	
								Fencing			8.738			
								Sub-Total			54.032			
36	Yingkiong FD	Upper siang	Improvement of Dite-Dime-Moying-Migging Road (152.810 to 173.340 Km) Pkg-IV	54.81	54.81	54.81	Idu-Keba VRF	Wages of plantation watcher	54.81	2	2.520	28° 51' 32.38"N	095° 11' 56.47"E	Advance nursery work 2022-23
								Creation of CA			18.992	28° 51' 50.90"N	095° 12' 04.82"E	
								Raising of Seedling for casual replacement			2.864	28° 51' 44.17"N	095° 12' 31.92"E	
								Fireline cutting			0.959	28° 51' 30.34"N	095° 12' 28.55"E	

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								Inspection path			0.576	28° 51' 22.81"N	095° 12' 21.32"E		
								Maint. 4 weeding			9.208				
								Fencing			7.628				
								Sub-Total			42.746				
37	Yingkiong FD	Upper siang	Tato Mechuka Road (Km 0.0 to Km 41.275)	49.53	49.53	49.53	Idu-Keba VRF	Wages of plantation watcher	49.53	2	2.520	28° 52' 01.51"N	095° 12' 26.13"E	Advance	
								Creation of CA			17.162	28° 52' 10.77"N	095° 12' 35.08"E	nursery work	
								Raising of Seedling for casual replacement			2.588	28° 52' 16.88"N	095° 12' 36.01"E	2022-23	
								Fireline cutting			0.867	28° 52' 21.71"N	095° 11' 45.88"E		
								Inspection path			0.520	28° 52' 15.02"N	095° 12' 47.34"E		
								Maint. 4 weeding			8.321				
								Fencing			7.251				
								Sub-Total			39.229				
38	Yingkiong FD	Upper siang	132 KV SC T/L on DC Tower from Pasighat (old) Dura Korang to Mariyang	105.021	210	210	Idu-Keba VRF	Wages of plantation watcher	210	8	10.060	28° 52' 06.96"N	095° 12' 43.43"E	Advance	
								Plantation Supervisor		1	1.380	28° 51' 59.31"N	095° 13' 02.74"E	nursery work	
								Creation of CA			72.765	28° 52' 29.40"N	095° 13' 21.36"E	2022-23	
								Raising of Seedling for casual replacement			10.973	28° 53' 00.85"N	095° 13' 21.31"E		
								Fireline cutting			3.675	28° 53' 06.99"N	095° 12' 56.32"E		
								Inspection path			2.205	28° 53' 06.72"N	095° 12' 39.38"E		
								Maint. 4 weeding			35.280				
								Fencing			14.931				
								Sub-Total			151.289				
39	Yingkiong FD	Upper siang	Akajan Likabali Bame road 95 to 105.62	2	2	2	Idu Keba VRF	Creation of CA	2		0.693	28° 52' 10.46"N	095° 12' 41.26"E	Advance	
								Raising of Seedling for casual replacement			0.105	28° 52' 10.77"N	095° 12' 35.08"E	nursery work	
								Fireline cutting			0.035	28° 52' 15.87"N	095° 12' 35.85"E	2022-23	
								Inspection path			0.021	28° 52' 15.08"N	095° 12' 38.66"E		
								Maint. 4 weeding			0.336				
								Fencing			1.457				
								Sub-Total			2.647				
Total of Yingkiong											442.545				
40	Daporijo FD	Upper Subansiri	TCC Takxing Road	0.24	0.24	0.24	Naji Moko VRF	Creation of CA	0.24		0.071	N27°53'51.05" N28°53'31.03"	E94°19'05" E94°22'20.15"	Advance	
								Raising of Seedling for casual replacement			0.012			nursery work	
								Fireline cutting			0.004			2022-23	
								Inspection path			0.002				
								Maint. 4 weeding			0.038				
								Fencing			0.482				
								Sub-Total			0.610				
Total of Daporijo											0.610				
41	Changlang FD	Changlang	33KV T/L from Changlang (Yatdam) to khintang (kantang)	36.483	73	73	Namdang RF	Wages of plantation watcher	73	2	2.400	N-27°14'12.99" N-27°14'26.84" N-27°14'37.31" N-27°14'39.05" N-27°14'46.13"	E-95°42'28.81" E-95°42'33.70" E-95°42'44.17" E-95°42'76.00" E-95°42'55.40"	Advance	
								Creation of CA			21.635			nursery work	
								Raising of Seedling for casual replacement			3.614			2022-23	
								Fireline cutting			1.215				
								Inspection path			0.729				
								Maint. 4 weeding			11.668				
								Fencing			8.722				
								Sub-Total			49.984				
Total of Changlang											49.984				
42	Deomali FD	Tirap	33KV T/L from Deomali to Kanubari	73.7	66.75	66.75	Namsang VFR	Wages of plantation watcher	66.75	2	2.400	N-27°12'01.90" N-27°12'04.65" N-27°12'04.65"	E-95°37'22.20" E-95°37'27.76" E-95°37'22.42" E-	Advance	
								Creation of CA			19.783			nursery work	

								Raising of Seedling for casual replacement			3.304	N-27°12'0.49"	95°37'17.02"	E-	2022-23
								Fireline cutting			1.111	N-27°11'58.55"	95°37'27.95"	E-	
								Inspection path			0.667	N-27°37'11.46"	95°37'11.46"	E-	
								Maint. 4 weeding			10.669	N-27°11'56.64"	95°36'49.39"	E-	
								Fencing			8.340	N-27°11'59.93"	95°36'28.63"	E-	
												N-27°17'08.95"	95°37'03.64"		
								Sub-Total			46.274				
								Total of Deomali			46.274				
43	Kanubari FD	Longding	33KV T/L from Deomali to Kanubari	73.7	80.66	80.66	Longding AFR	Wages of plantation watcher	80.66	3	3.600	N-26°56'52.08"	E-95°17'8.76"		Advance nursery work 2022-23
								Creation of CA			23.905	N-26°56'40.61"	E-95°17'12.87"		
								Raising of Seedling for casual replacement			3.993				
								Fireline cutting			1.343				
								Inspection path			0.806				
								Maint. 4 weeding			12.893				
								Fencing			9.168				
								Sub-Total			55.707				
								Total of Kanubari			55.707				
44	Namong FD	Changlang	33/11 KV sub-station	0.4	1	1	Diyun RF	Creation of CA	1		0.296	N-27°32'57.28"	E-96°10'29.70"		Advance nursery work 2022-23
								Raising of Seedling for casual replacement			0.050	N-27°32'54.87"	E-96°10'31.85"		
								Fireline cutting			0.017	N-27°32'51.50"	E-96°10'29.68"		
								Inspection path			0.010	N-27°32'53.69"	E-96°10'27.76"		
								Maint. 4 weeding			0.160				
								Fencing			1.020				
								Sub-Total			1.552				
45	Namong FD	Changlang	Exploratory drilling location JRM 'B'	0.06	0.06	0.06	Rima RF	Creation of CA	0.06		0.018	N 27°19'56.72"	E 96°11'39.80"		Advance nursery work 2022-23
								Raising of Seedling for casual replacement			0.003	N 27°19'58.09"	E 96°11'39.67"		
								Fireline cutting			0.001				
								Inspection path			0.001				
								Maint. 4 weeding			0.010				
								Fencing			0.250				
								Sub-Total			0.282				
								Total of Nampong FD			1.834				
46	Khonsa FD	Tirap	132 KV SC/TL from Deomali to Khonsa	79.73	51	51	Bera-2 VFR	Wages of plantation watcher	51	2	2.400	N26°56'38.0"	E95°23'50.4"		Advance nursery work 2022-23
								Creation of CA			15.115	N26°56'25.4"	E95°23'45.9"		
								Raising of Seedling for casual replacement			2.525	N26°56'58.9"	E95°23'34.3"		
								Fireline cutting			0.849	N26°57'02.5"	E95°23'45.4"		
								Inspection path			0.509				
								Maint. 4 weeding			8.152				
								Fencing			7.290				
								Sub-Total			36.840				
								Total of Khonsa FD			36.840				
(b) Total of 2nd Year operation									3001.348	105	2106.101				

(c) 3rd year operation - Maintenance work																	
Sl. No.	Name of Forest Division	Name of District	Name of the Project	Forest area Diverted (in ha)	Stipulation of CA, Addl. Pena; CA (in ha)	Area (in ha)	Location	Target for 2023-24 (As per present rate)	(Rs. In lakhs)			Geo coordinates		Year of Creation	Remark		
									Physical	Unit		Financial (Rs. In lakh)	Latitude			Longitude	
										Ha.	No.						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16		
1	Banderdewa	Papumpare	132 KV SC T/L from Chimpu to Hollongi	37.468	79	30	Durpong RF	Maint. 3 weeding	30		3.596	N26°55'12.7"	E93°26'52.7"	2022-23			
								Maint. of Fireline			0.100	N26°57'05.6"	E93°26'20.8"				
								Maint. of Inspection path			0.100	N26°57'46.6"	E93°26'19.2"				
								Wages of plantation watcher		1	1.200	N26°57'57.4"	E93°26'55.2"				
								Casualty replacement			0.699						
								Maint of Fencing			0.328						
								Sub-Total			6.024						
2	Banderdewa	Papumpare	132 kv D/c T/L from Bishwasnath Charli to Itanagar	49.987	98	98	Durpong RF	Maint. 3 weeding	98		11.748	N26°57'12.7"	E93°26'55.7"	2022-23			
								Maint. of Fireline			0.326	N26°57'05.6"	E93°26'27.8"				
								Maint. of Inspection path			0.326	N26°57'48.6"	E93°26'20.2"				
								Wages of plantation watcher		4	4.800	N26°57'58.4"	E93°26'56.2"				
								Casualty replacement			2.284						
								Maint of Fencing			1.072						
								Sub-Total			20.557						
3	Banderdewa	Papum Pare	Const. of Hayuliang-Hawai road-51.78 km to 63.086 km	52	52	52	Panir RF	Maint. 3 weeding	52		6.234	N27°21'15.2"	E93°59'42.8"	2022-23			
								Maint. of Fireline			0.173	N27°21'03.1"	E93°58'32.1"				
								Maint. of Inspection path			0.173	N27°20'53.8"	E93°58'38.1"				
								Wages of plantation watcher		2	2.400	N26°19'54.7"	E93°56'28.2"				
								Casualty replacement			1.212						
								Maint of Fencing			0.569						
								Sub-Total			10.761						
4	Banderdewa	Papum Pare	Improvement of Papu-Yupia-Hoj-Potin Trans Arunachal Highway	34	34	34	Doimukh RF	Maint. 3 weeding	34		4.076	N27°10'43.08"	E93°50'18.9"	2022-23			
								Maint. of Fireline			0.113	N27°10'35.7"	E93°49'47.2"				
								Maint. of Inspection path			0.113	N27°10'45.4"	E93°49'32.7"				
								Wages of plantation watcher		1	1.200	N26°10'55.2"	E93°49'49.4"				
								Casualty replacement			0.793						
								Maint of Fencing			0.372						
								Sub-Total			6.667						
Total of Banderdewa FD											44.009						
5	Khellong FD	West kameng	132/133 kv TL sub-station	2	4	4	Seijosa	Maint. 3 weeding	4		0.480	N26°59'55.70"	E93°8'8.13"	2022-23			
								Maint. of Fireline			0.013	N26°59'50.76"	E93°8'16.86"				
								Maint. of Inspection path			0.013	N26°59'48.28"	E93°8'14.68"				
								Wages of plantation watcher				N26°59'49.06"	E93°8'4.60"				
								Casualty replacement			0.093						
								Maint of Fencing			0.044						
								Sub Total			0.643						
6	Khellong FD	West kameng	OKSRT Road (40-48 km)	14.4	14.4	0.4	Amartala RF	Maint. 3 weeding	0.4		0.048	N-27°01'12.5"	E-92°35'46.8"	2022-23			
								Maint. of Fireline			0.001	N-27°01'15.4"	E-92°35'02.8"				
								Maint. of Inspection path			0.001	N-27°01'13.7"	E-92°35'29.8"				
								Casualty replacement			0.009	N-27°01'05.7"	E-92°35'29.2"				
								Maint of Fencing			0.004	N-27°01'06.2"	E-92°35'49.6"				

							Sub Total			0.064					
7	Khellong FD	West kameng	Improvement of OKSRT road from 33.15 km to 39.05 km	5.31	5.31	5.31	Amartala RF	Maint. 3 weeding	5.31	0.637	N-26°54'43.01"	E-92°09'46.89"	2022-23		
								Maint. of Fireline		0.018	N-26°54'37.12"	E-92°09'44.57"			
								Maint. of Inspection path		0.018	N-26°54'42.73"	E-92°09'51.81"			
								Casualty replacement		0.124	N-26°54'42.73"	E-92°09'54.51"			
								Maint of Fencing		0.058					
							Sub Total			0.854					
Total of Khellong FD											1.561				
8	Bomdila FD	West kameng	Dirang Mandela Road	42	108.8	108.8	Rupa (Birpur) VFR - 57 Ha. & Tenga RF - 51.80 Ha.	Maint. 3 weeding	108.8	13.043	Rupa (Birpur) VFR - 57 Ha.		2017-18		
								Maint. of Fireline		0.362	N-27°12'9.68"	E-92°25'1.47"			
								Maint. of Inspection path		0.362	N-27°13'1.66"	E-92°25'5.74"			
								Wages of plantation watcher	4	4.800	N-27°13'2.02"	E-92°25'6.07"			
								Casualty replacement		2.536	N-27°12'9.06"	E-92°24'9.90"			
								Maint of Fencing		1.190	Tenga RF - 51.80 Ha.				
											27°10'48.44"N	92°41'49.13"E			
											27°10'53.13"N	92°41'57.16"E			
											27°10'44.81"N	92°41'57.61"E			
											27°10'48.14"N	92°42'12.04"E			
							Sub Total			22.294					
Total of Bomdila FD											22.294				
9	Hapoli FD	Lower Subansiri	Lower Subansiri HEP	1450	6366	621.43	Raga PRF	Maint. 3 weeding	621.43	74.497	E 94°5'41.471"	N270°46'44.562"	2018-19	(Fund shall be released subject to approval of change of CA site)	
								Maint. of Fireline		2.069	E94°6'17.950"	N270°46'39.338"			
								Maint. of Inspection path		2.069	E94°6'48.978"	N270°46'34.892"			
								Wages of plantation Supervisor	4	5.280	E94°6'41.803"	N270°46'8.648"			
								Wages of plantation watcher	25	30.000	E94°6'12.571"	N270°46'16.309"			
								Casualty replacement		14.486	E94°5'38.130"	N270°46'24.132"			
								Maint of Fencing		6.797	E94°5'45.438"	N270°46'33.676"			
											E94°5'32.262"	N270°46'9.008"			
											E94°5'47.263"	N270°46'2.496"			
											E94°5'49.852"	N270°45'50.656"			
											E94°6'42.696"	N270°45'37.958"			
											E94°6'12.215"	N270°45'16.045"			
											E94°5'22.403"	N270°45'7.016"			
											E94°4'14.822"	N270°45'4.669"			
											E94°4'55.405"	N270°45'38.394"			
											E94°2'35.011"	N270°45'29.631"			
											E94°2'36.666"	N270°45'8.571"			
							Sub Total			135.198					
Total of Hapoli FD											135.198				
10	Tawang	Tawang	Lungro-GG-Damting Yomgtse Road	159.7	159.7	159.7	Muktur VFR	Maint. 3 weeding	159.7	20.122	27° 31.963'N	91° 43.065'E	2022-23		
								Maint. of Fireline		0.559	27° 31.962'N	91° 43.065'E			
								Maint. of Inspection path		0.559	27° 31.962'N	91° 43.063'E			
								Wages of plantation watcher	6	7.560	27° 31.963'N	91° 43.063'E			
								Plantation supervisor	1	1.380					
								Maint of Fencing		1.747					
								Casualty replacement		3.913					
							Sub-Total			35.840					
11	Tawang	Tawang	T Gompa-Lungrula-GG Road	20	20	20	Muktur VFR	Maint. 3 weeding	20	2.520	27° 31.968'N	91° 43.066'E	2022-23		
								Maint. of Fireline		0.070	27° 31.970'N	91° 43.065'E			
								Maint. of Inspection path		0.070	27° 31.969'N	91° 43.066'E			

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								Wages of plantation watcher							
								Casualty replacement			0.490				
								Maint of Fencing			0.219				
								Sub-Total			3.369				
12	Tawang	Tawang	PTSO-Geshela (0 to 9.15 km)	13.7	13.7	13.7	Muktur VFR	Maint. 3 weeding	13.7		1.726	27° 31.968' N	91° 43.064' E	2022-23	
								Maint. of Fireline			0.048				
								Maint. of Inspection path			0.048	27° 31.968' N	91° 43.063' E		
								Wages of plantation watcher				27° 31.969' N	91° 43.063' E		
								Casualty replacement			0.336				
								Maint of Fencing			0.150				
								Sub-Total			2.308				
13	Tawang	Tawang	Construction of class 9 road specification Banga Janga-Gompa-Naga-GG road from 0.00 to 56.00 km by BRTF	30	30	30	Muktur VFR	Maint. 3 weeding	30		3.780	27° 31.965' N	91° 43.061' E	2022-23	
								Maint. of Fireline			0.105	27° 31.964' N	91° 43.061' E		
								Maint. of Inspection path			0.105	27° 31.965' N	91° 43.060' E		
								Wages of plantation watcher	1		1.260				
								Casualty replacement			0.735				
								Maint of Fencing			0.328				
								Sub-Total			6.313				
14	Tawang	Tawang	Realignment of Balipara-Charduar-Tawang road from 242.5 to 245.20 km by BRTF	5.8	5.8	5.8	Shakti VFR	Maint. 3 weeding	5.8		0.731	27° 31.962' N	91° 43.068' E	2022-23	
								Maint. of Fireline			0.020	27° 31.963' N	91° 43.068' E		
								Maint. of Inspection path			0.020	27° 31.963' N	91° 43.067' E		
								Wages of plantation watcher				27° 31.962' N	91° 43.067' E		
								Casualty replacement			0.142				
								Maint of Fencing			0.063				
								Sub-Total			0.977				
Total of Tawang SFD											48.806				
15	Lohit FD	Lohit	C/o Namti Kibitu road	30.46	61	61	Denning-61 ha	Maint. 3 weeding	61		7.313	27°54'50.87" N	96°17'05.53" E	2022-23	Normal CA 61 ha.
								Maint. of Fireline			0.203	27°54'51.65" N	96°17'34.17" E		
								Maint. of Inspection path			0.203	27°54'28.00" N	96°17'30.29" E		
								Wages of plantation watcher	2		2.400	27°54'25.91" N	96°16'57.72" E		
								Casualty replacement			1.422				
								Maint of Fencing			0.667				
								Sub-Total			12.208				
16	Lohit FD	Lohit	1750 MW Demwe Lower HEP by Athena	1415.92	2818	2818	Denning RF-793 Ha. Paya-50 ha., Tafragam 1975 ha.	Maint. 3 weeding	2818		337.822	27°55'36.9" N	96°19'30.3" E	2022-23	
								Maint. of Fireline			9.384	27°54'19.7" N	96°18'34.0" E		
								Maint. of Inspection path			9.384	27°54'17.3" N	96°18'39.4" E		
								Wages of plantation watcher	113		135.600	27°54'41.1" N	96°19'07.2" E		
								Plantation supervisor	19		25.080	27°49'51.1" N	95°53'08.3" E		
								Casualty replacement			65.688				
								Maint of Fencing			126.300				
								Sub-Total			709.257				
Total of Lohit FD											721.465				
17	Anjaw FD	Anjaw	C/o Namti Kibitu road	30.46	152.3	152.3	Ditchu RF-152.30 ha. (PCA)	Maint. 3 weeding	152.3		19.190	N-28° 08' 33.16"	E-97° 02' 29.81"	2022-23	
								Maint. of Fireline			0.533	N-28° 08' 22.14"	E-97° 02' 58.60"		
								Maint. of Inspection path			0.533	N-28° 07' 11.88"	E-97° 03' 12.50"		
								Wages of plantation watcher			7.560	N-28° 07' 10.64"	E-97° 02' 45.98"		
								Plantation supervisor			1.380				Only two weeding proposed
								Casualty replacement			3.731				
								Maint of Fencing			1.681				

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							Sub-Total		34.609				
Total of Anjaw FD									34.609				
18	Namsai	Namsai	Mahadevpur to Dirak Nallah Road (0 to 17.565 km)	23	23	23	Kamlang RF	Maint. 3 weeding	23	2.757	27° 51' 1.13"N	96° 9' 08.58"E	2022-23
								Maint. of Fireline		0.077	27° 50' 55.12"N	96° 19' 40.38"E	
								Maint. of Inspection path		0.077	27° 50' 56.10"N	96° 19' 53.84"E	
								Wages of plantation watcher			27° 51' 7.34"N	96° 19' 40.51"E	
								Casualty replacement		0.536			
								Maint of Fencing		0.252			
								Sub-Total		3.698			
Total of Namsai FD									3.698				
19	Dibang FD	Lower Dibang Valley	Imp. Of Hunli-Anini road	32.898	33	33	Dibang RF	Maint. 3 weeding	33	3.956	28° 03' 25.6"N	95° 36' 49.5"E	2022-23
								Maint. of Fireline		0.110	28° 03' 27.3"N	95° 36' 49.4"E	
								Maint. of Inspection path		0.110	28° 03' 25.6"N	95° 36' 49.9"E	
								Wages of plantation watcher	1	1.200	28° 03' 25.7"N	95° 36' 50.8"E	
								Casualty replacement		0.769			
								Maint of Fencing		0.361			
								Sub-Total		6.506			
20	Dibang FD	Lower Dibang Valley	Widening of Roing-Hunli road (6 to 16 km)	14.4	14.4	14.4	Dibang RF	Maint. 3 weeding	14.4	1.726	28° 03' 26.2"N	95° 36' 46.9"E	2022-23
								Maint. of Fireline		0.048	28° 03' 26.1"N	95° 36' 46.2"E	
								Maint. of Inspection path		0.048	28° 03' 27.0"N	95° 36' 46.1"E	
								Wages of plantation watcher			28° 03' 27.3"N	95° 36' 46.7"E	
								Casualty replacement		0.336			
								Maint of Fencing		0.158			
								Sub-Total		2.315			
Total of Dibang FD									8.821				
21	Anini FD	Dibang Valley	Const. of 138.50 km laong from Hunli to Anini by BRTF	415.5	415.5	415.5	Eya Ane VFR 300.50 Ha. & Nulimbo VFR 115 ha.	Maint. 3 weeding	415.5	52.353	N 28°49'00.9"	E 95°53'40.4"	2022-23
								Maint. of Fireline		1.454	N 28°49'07.0"	E 95°53'29.0"	
								Maint. of Inspection path		1.454	N 28°49'14.3"	E 95°53'38.5"	
								Wages of plantation watcher	16	20.160	N 28°49'20.4"	E 95°53'43.6"	
								Plantation supervisor	2	2.760			
								Casualty replacement		10.180			
								Maint of Fencing		4.587			
								Sub-Total		92.948			Only two weeding proposed
Total of Anini SFD									92.948				
22	Pasighat FD	East Siang	Const. of Yarlung Lamang Road from 13.725 km to 18.58 km by BRTF	13	13	13	Gutin RF	Maint. 3 weeding	13	1.558	N 27°54'10.50"	E 95°16'13.8"	2022-23
								Maint. of Fireline		0.043	N 27°54'01.45"	E 95°16'24.48"	
								Maint. of Inspection path		0.043	N 27°54'11.23"	E 95°26'39.38"	
								Wages of plantation watcher			N 27°54'29.13"	E 95°16'30.74"	
								Casualty replacement		0.303			
								Maint of Fencing		0.142			
								Sub-total		2.090			
23	Pasighat FD	East Siang	132 KV SCT Line Fron Pasighat (old) to Pasighat (new)	35.591	71.2	71.2	Mebo RF	Maint. 3 weeding	71.2	8.535	N 28°00'26"	E 95°27'56"	2022-23
								Maint. of Fireline		0.237	N 28°00'26.1"	E 95°27'57"	
								Maint. of Inspection path		0.237	N 28°00'26.14"	E 95°27'57.2"	
								Wages of plantation watcher	2	2.400	N 28°00'26.2"	E 95°27'58"	
								Casualty replacement		1.660			
								Maint of Fencing		0.779			
								Sub-Total		13.848			
Total of Pasighat FD									15.938				

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24	Daporijo FD	Upper Subansiri	Kayeng Tato Road	73.6	368	73.6	Kulo RF (73.60 ha. Out of 368 ha.) 294.40 ha already created in Singen RF	Maint. 3 weeding	73.6	8.823	27° 55'09.06"N	94° 27'05.54"E	2022-23	
								Maint. of Fireline		0.245	27° 55'41.38"N	94° 27'06.24"E		
								Maint. of Inspection path		0.245	27° 55'37.19"N	94° 26'39.89"E		
								Wages of plantation watcher	2	2.400	27° 55'24.12"N 27° 55'08.69"N	94° 26'29.91"E 94° 26'43.39"E		
								Casualty replacement		1.716				
								Maint of Fencing		0.805				
								Sub-Total		14.234				
25	Daporijo FD	Upper Subansiri	Daporijo Nacho Road (0-20 Km)		11.77	11.77	Bulo RF	Maint. 3 weeding	11.77	1.411			2022-23	
								Maint. of Fireline		0.039	28° 05'11.14"N	94° 13'51.42"E		
								Maint. of Inspection path		0.039	28° 05'10.69"N	94° 13'50.30"E		
								Wages of plantation watcher			28° 02'35.73"N	94° 15'29.99"E 94° 15'07.45"E		
								Casualty replacement		0.274				
								Maint of Fencing		0.129				
								Sub-Total		1.892				
26	Daporijo FD	Upper Subansiri	Daporijo Nacho Road stretch(86.75 to 104.81 km)		24.47	24.47	Bulo RF	Maint. 3 weeding	24.47	2.933			2022-23	
								Maint. of Fireline		0.081	28° 02'17.86"N	94° 16'23.43"E		
								Maint. of Inspection path		0.081	28° 01'58.31"N	94° 17'13.05"E		
								Wages of plantation watcher	1	1.200	28° 01'28.28"N	94° 17'12.91"E 94° 16'27.31"E		
								Casualty replacement		0.570				
								Maint of Fencing		0.268				
								Sub-Total		5.134				
Total of Daporijo FD										21.261				
27	Yingkiong FD	Upper Siang	Sela Charala- BJK road (2.88 km to 15.88 km)	16.63	16.65	16.65	Idu-keba VFR	Maint. 3 weeding	16.65	2.098	28° 51'47.95"N	95° 12'17.67"E	2022-23	
								Maint. of Fireline		0.058	28° 51'42.84"N	95° 12'29.62"E		
								Maint. of Inspection path		0.058	28° 51'33.10"N	95° 12'30.09"E		
								Wages of plantation watcher			28° 51'33.92"N	95° 12'21.09"E		
								Casualty replacement		0.408	28° 51'43.93"N	95° 12'7.82"E		
								Maint of Fencing		0.184				
								Sub-Total		2.806				
28	Yingkiong FD	Upper Siang	BCT Road (275 km to 277.16 km) and (281.15 km to 287.156 km)	8.849	8.9	8.9	Idu-keba VFR	Maint. 3 weeding	8.9	1.121	28° 43'47.49"N	94° 54'27.31"E	2022-23	
								Maint. of Fireline		0.031	28° 43'54.17"N	94° 54'44.59"E		
								Maint. of Inspection path		0.031	28° 44'2.11"N	94° 54'50.81"E		
								Wages of plantation watcher			28° 44'0.28"N	94° 54'58.37"E		
								Casualty replacement		0.218	28° 43'46.78"N	94° 54'57.06"E		
								Maint of Fencing		0.098	28° 43'41.57"N	94° 54'50.29"E		
								Sub-Total		1.500				
29	Yingkiong FD	Upper Siang	Bille- Migging (Bille end) 15 km to 38 km	35.5	35.5	35.5	Mossing VFR & Bomdo VFR	Maint. 3 weeding	35.5	4.473	28° 51'47.95"N	95° 12'17.67"E	2022-23	
								Maint. of Fireline		0.124	28° 51'42.84"N	95° 12'29.62"E		
								Maint. of Inspection path		0.124	28° 51'33.10"N	95° 12'30.09"E		
								Wages of plantation watcher	1	1.260	28° 51'33.92"N	95° 12'21.09"E 95° 12'7.82"E		
								Casualty replacement		0.870				
								Maint of Fencing		0.392				
								Sub-Total		7.243				
Total of Yingkiong FD										11.549				
30	Along FD	West Siang	132 KV SCT Line Lilo from Along to Daporijo at sub	6.2289	12.46	12.46	Menchuka RF	Maint. 3 weeding	12.46	1.494	28° 35'24.36"N	94° 07'34.2"E	2022-23	
								Maint. of Fireline		0.041	28° 35'24.06"N	94° 07'33.84"E		
								Maint. of Inspection path		0.041	28° 35'22.5"N	94° 07'42.3"E		

STATION								Wages of plantation watcher			28° 35' 21.72" N	94° 07' 41.64" E		
								Casualty replacement		0.290	28° 35' 16.92" N	94° 07' 40.86" E		
								Maint of Fencing		0.136				
								Sub-Total		2.003				
Total of Along FD										2.003				
31	Kanubari FD	Longding	C/o Shungetsar-Suluia road (0 to 14.10 km)	34.41	34.5	34.5	Longsom chanu VFR	Maint. 3 weeding	34.5	4.136	27° 01' 28.9" N	95° 10' 58.3" E	2022-23	
								Maint. of Fireline		0.115	27° 01' 27.2" N	95° 10' 59.9" E		
								Maint. of Inspection path		0.115	27° 01' 27.6" N	95° 10' 59.7" E		
								Wages of plantation watcher	1	1.200				
								Casualty replacement		0.804				
								Maint of Fencing		0.377				
Total of Kanubari FD										6.747				
32	Khonsa FD	Tirap	Improvement of Changlang Khonsa Road (23.4 km to 67.42 km)	71.84	144	144	Pullong VFR	Maint. 3 weeding	144	17.263	N27°04'23.16"	E95°26'36.72"	2nd year operation (2020-21)	
								Maint. of Fireline		0.480	N27°04'15.42"	E95°26'28.74"		(Subject to settlement of complaint)
								Maint. of Inspection path		0.480	N27°04'07.74"	E95°26'31.20"		
								Wages of plantation watcher	6	7.200	N27°03'59.10"	E95°26'25.74"		
								Casualty replacement		3.356	N27°03'35.28"	E95°25'40.05"		
								Maint of Fencing		1.575	N27°04'08.76"	E95°25'54.95"		
											N27°04'33.06"	E95°26'22.32"		
											N27°04'29.42"	E95°26'30.06"		
Sub-Total										30.353				
Total of Khonsa FD										30.353				
33	Namong FD	Changlang	132 KV SCT Line from jairampur to Miao	93.366	186.8	186.8	Miao RF	Maint. 3 weeding	136	16.304	27° 26' 48.0" N	96° 06' 28.1" E	2022-23	
								Maint. of Fireline		0.453				
								Maint. of Inspection path		0.453				
								Wages of plantation watcher	5	6.000				
								Casualty replacement		3.170				
								Maint of Fencing		1.488				
Sub-Total										27.867				
							Honkap RF	Maint. 3 weeding	51	6.114	27° 21' 32.14" N	96° 03' 56.42" E	2022-23	
								Maint. of Fireline		1.705				
								Maint. of Inspection path		0.170				
								Wages of plantation watcher	2	2.400				
								Casualty replacement		1.189				
								Maint of Fencing		0.558				
Sub-Total										12.135				
Total of Nampong FD										40.002				
(c) Total of 3rd year operation										5333.39	222	1241.265		

(d) 4th year Operation - Maint. of CA plantation											(Rs. In lakhs)
Sl.	Name of	Name of	Name of the Project	Forest area	Stipulation of	Area	Location	Target for 2023-24 (As per present rate)	Geo coordinates	Year of	Remark

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No.	Forest Division	District		Diverted (in ha)	CA, Addl. Pena; CA (in ha)	(in ha)	Physical	Unit		Financial (Rs. in lakh)	Creation				
								Ha.	No.		13	14			15
1	2	3	4	5	6	7	8	9	10	11	12	Latitude	Longitude	15	16
1	Banderdewa Forest Division	Papum Pare	Const./ widening & improvement of Itanagar -Gohpur road ph-I	30.98	126.08	69	Diphu & Daflagarh	Maint. 2 weeding	69		5.514	N 26°56'17.0"	E 93°29'43.7"	2020-21	
								Casualty replacement			1.608	N 26°56'18.5"	E 93°29'42.8"		
								Maint. Of Fireline cutting			0.230	N 26°56'14.4"	E 93°29'37.1"		
								Maint. Of Inspection path			0.230	N 26°56'14.1"	E 93°29'37.3"		
								Maint of Fencing			0.818				
								Wages of plantation watcher			3.600				
								Sub-Total			12.000				
2	Banderdewa Forest Division	Papum Pare	Const. of Hunli-Anini road (0 km to 138.50 km)	415.5	415.5	415.5	Doimukh RF (Addl. CA)	Maint. 2 weeding	415.5		33.207	N-27°27'40.7"	E-94°07'43.8"	2017-18	
								Casualty replacement			9.685	N-27°29'21.8"	E-94°08'01.5"		
								Maint. Of Fireline cutting			1.384	N-27°28'18.4"	E-94°05'04.8"		
								Maint. Of Inspection path			1.384	N-27°27'20.2"	E-94°06'04.8"		
								Maint. Of Fencing			1.304				
								Wages of plantation watcher			19.200				
								Plantation Supervisor			2.640				
Sub-Total	68.803														
3	Banderdewa Forest Division	Papum Pare	Const. of 138.5 km long road Hunli to Anini (23.80 km to 138.50 km)	157	157	157	Panir RF	Maint. 2 weeding	157		12.547	N-27°11'58.992"	E-93°49'20.647"	2017-18	
								Casualty replacement			3.660	N-27°12'17.352"	E-93°49'50.520"		
								Maint. Of Fireline cutting			0.523	N-27°12'20.444"	E-3°50'117.365"		
								Maint. Of Inspection path			0.523	N-27°12'10.004"	E-93°50'30.678"		
								Maint. Of Fencing			0.801	N-27°11'20.893"	E-93°49'59.218"		
								Wages of plantation watcher			7.200	N 27°01'47.612"	E 93°05'32.366"		
								Wages of plantation supervisor			1.320	N-27°11'37.572"	E-93°50'15.148"		
												N-27°11'24.644"	E-93°49'33.683"		
												N-27°11'40.560"	E-93°49'29.147"		
								Sub-Total			26.574				
4	Banderdewa Forest Division	Papum Pare	Hunli Anini (47-62.97 km)	41.4	41.4	41.4	Panir RF	Maint. 2 weeding	41.4		3.309	N-27°20'37.5"	E-94°02'27.5"	2017-18	
								Casualty replacement			0.965	N-27°20'54.1"	E-94°02'27.5"		
								Maint. Of Fireline cutting			0.138	N-27°21'00.7"	E-94°02'34.4"		
								Maint. Of Inspection path			0.138	N-27°21'07.8"	E-094°02'33.2"		
								Maint. Of Fencing			0.409	N 27°021'12.0"	E-94°02'33.9"		
								Wages of plantation watcher (less release of Rs. 2.00 lakh during the year 2022-23)			4.400	N-27°21'17.9"	E-94°02'32.9"		
												N-27°21'36.6"	E-94°02'21.9"		
Sub-Total	9.358														
5	Banderdewa Forest Division	Papum Pare	Kimin-Potin road (0 to 18.80 km)	14	14	14	Panir RF	Maint. 2 weeding	14		1.119	N-27°20'37.5"	E-094°02'27.5"	2017-18	
												N-27°20'54.1"	E-094°02'27.5"		
												N-27°21'00.7"	E-094°02'34.4"		
												N-27°21'07.8"	E-094°02'33.2"		
								Casualty replacement			0.326	N 27°021'12.0"	E 094°02'33.9"		
								Maint. Of Fireline cutting			0.047	N-27°21'17.9"	E-094°02'32.9"		
								Maint. Of Inspection path			0.047	N-27°21'36.6"	E-094°02'21.9"		
Maint. Of Fencing	0.239														
Sub-Total	1.777														
Total of maintenance work under Banderdewa FD											118.513				

Khellong Division														
6	Khellong FD	West Kameng	Construction of 2880 MW Dibang Multipurpose Project by NHPC	4577.84	9156	2286	Amortala RF	Maint. 2 weeding	2286	182.697	N 26°54'46.55"	E 92°7'35.15"	2020-21	
								Casualty replacement		53.287	N 26°55'45.88"	E 92°25'58.21"		
								Maint. Of Fireline cutting		7.612	N 26°54'35.23"	E 92°15'2.95"		
								Maint. Of Inspection path		7.612				
								Maint. Of Fencing		3.059				
								Wages of plantation watcher		92	110.400			
								Wages of plantation supervisor		15	19.800			
Sub-Total									384.468					
7	Khellong FD	West Kameng	Joram-Koloriang road (70-138 km)	205.86	412	311	Papum RF	Maint. 2 weeding	311	24.855	N 27°2'38.57"	E 93°13'18.16"	2020-21	
								Casualty replacement		7.249	N 27°2'46.136"	E 93°13'45.736"		
								Maint. Of Fireline cutting		1.036	N 27°2'40.218"	E 93°14'10.068"		
								Maint. Of Inspection path		1.036	N 27°2'15.446"	E 93°14'11.771"		
								Maint. Of Fencing		0.929				
								Wages of plantation watcher		13	15.600	N 27°1'59.005"		E 93°13'25.867"
								Wages of plantation supervisor		2	2.640	N 27°1'27.149"		E 93°15'0.641"
												N 27°1'40.588"		E 93°15'25.340"
												N 27°1'43.689"		E 93°16'12.076"
												N 27°1'18.286"		E 3°135'16.979"
			N 27°1'2.258"	E 93°15'23.108"										
Sub-Total									53.345					
8	Khellong FD	West Kameng	BCT Road (229.0 to 247.06 km)	33.01	33.01	6.57	Doimara RF	Maint. 2 weeding	6.57	0.525	N 26°55'46.19"	E 92°25'57.91"	2020-21	
								Casualty replacement		0.153				
								Maint. Of Fireline cutting		0.022				
								Maint. Of Inspection path		0.022				
								Maint. Of Fencing		0.164				
Sub-Total									0.886					
9	Khellong FD	West Kameng	BCT (36 - 50 km)	8	16	16	Amortala RF	Maint. 2 weeding	16	1.279	N-26°53'600"	E-93°10'080"	2015-16	
								Casualty replacement		0.373	N-26°53'591"	E-93°10'077"		
								Maint. Of Fireline cutting		0.053	N-26°53'590"	E-93°10'076"		
								Maint. Of Inspection path		0.053	N-26°53'602"	E-93°10'082"		
								Maint. Of Fencing		0.256	N-26°53'582"	E-93°10'075"		
								Sub-Total						
Total of maintenance work under Khellong FD												440.712		
Bomdila Division														
10	Bomdila	West Kameng District	BCT Road (229.9 to 247.0 km)	33.01	33.01	26.44	Tenga Hat (Rupa VFR)	Maint. 2 weeding	26.44	2.113	27°14'1.972" N	92°27'24.394 E	2020-21	
								Casualty replacement		0.616	27°13'52.885" N	92°27'18.302" E		
								Maint. Of Fireline cutting		0.088	27°13'51.064" N	92°27'24.084" E		
								Maint. Of Inspection path		0.088	27°13'24.722" N	92°27'24.084" E		
								Maint. Of Fencing		0.329				
								Wages of plantation watcher		1	1.200			
								Sub-Total						
11	Bomdila	West Kameng	Const/improvement of Mandala-Debrabu-Naga-GG road from 0.00 to 39.00 km	39.675	39.7	39.7	Palazi VFR	Maint. 2 weeding	39.7	3.173	27°15'48.68" N	92°44'11.67" E	(2020-21)	
								Casualty replacement		0.925	27°16'02.40" N	92°44'22.87" E		
								Maint. Of Fireline cutting		0.132				
								Maint. Of Inspection path		0.132	27°15'44.83" N	92°44'46.13" E		
								Maint. Of Fencing		0.403				
								Wages of plantation watcher		1	1.200	27°15'36.43" N		92°44'19.26" E

								Sub-Total			5.966						
12	Bomdila	West Kameng	Construction of Banga-Janga-Gompa-Naga GG road from 0.00 to 56.10 km	84.15	138.3	138.3	Rurang VFR	Maint. 2 weeding	138.3		11.053	27°20'8.87"N	92°27'11.66"E	(2020-21)			
								Casualty replacement			3.224	27°20'20.14"N	92°26'57.21"E				
								Maint. Of Fireline cutting			0.461	27°20'27.67"N	92°26'47.29"E				
								Maint. Of Inspection path			0.461	27°20'38.56"N	92°26'56.01"E				
								Maint. Of Fencing			0.752						
								Wages of plantation watcher	6		7.200	27°20'56.14"N	92°27'10.17"E				
								Sub-Total			23.150						
13	Bomdila	West Kameng District	Const. of Bomdila Bye pass road from 0.0 to 11.725 km	6.12	6.12	6.12	Rurang VFR	Maint. 2 weeding	6.12		0.489	27°20'56.92"N	92°27'10.65"E	(2020-21)			
								Casualty replacement			0.143	27°21'7.40"N	92°27'9.15"E				
								Maint. Of Fireline cutting			0.020						
								Maint. Of Inspection path			0.020						
								Maint. Of Fencing			0.158						
								Sub-Total			0.831						
14	Bomdila Divn.	West Kameng District	Const./improvement of Munna-Chander-Tungri road from 22.00 to 39.00 km	25.496	25.5	25.5	Khoitam VFR	Maint. 2 weeding	25.5		2.038	27°19'52.88"N	92°24'38.07" E	(2020-21)			
								Casualty replacement			0.594	27°19'54.43"N	92°24'48.47"E				
								Maint. Of Fireline cutting			0.085						
								Maint. Of Inspection path			0.085						
								Maint. Of Fencing			0.323						
								Wages of plantation watcher	1		1.200						
								Sub-Total			4.325						
Total of Bomdila Forest Division											38.706						
Seppa Division																	
Maintenance work																	
15	Seppa	East Kameng	Realignment of existing Joram-Koloriang Road (20-51 km) (additional area)	16.729	16.8 (diverted land 16.729 ha for muck dumping area)	16.8	Sokowa VFR	Maint. 2 weeding	16.8		1.343	N-27°19'05.1"	E-92°56'33.7"	2020-21			
								Casualty replacement			0.392	N-27°19'13.5"	E-92°56'33.8"				
								Maint. Of Fireline cutting			0.056	N-27°19'15.8"	E-92°56'33.9"				
								Maint. Of Inspection path			0.056						
								Maint. Of Fencing			0.262						
								Sub-Total			2.108						
16	Seppa	East Kameng	Constn. of Joram-Koloriang Road (138-158 km)	18.27	36.6	36.6	Sokowa VFR	Maint. 2 weeding	36.6		2.925	N-27°19'05.1"	E-92°56'33.7"	2020-21			
								Casualty replacement			0.853	N-27°19'13.5"	E-92°56'33.8"				
								Maint. Of Fireline cutting			0.122	N-27°19'15.8"	E-92°56'33.9"				
								Maint. Of Inspection path			0.122						
								Maint. Of Fencing			0.387						
								Wages of plantation watcher	1		1.200						
								Sub-Total			5.609						
17	Seppa	East Kameng	Imp/ Widening of BCT road from 50.00 to 88.00 km		14	14	Tamak-Purotik VFR	Maint. 2 weeding	14		1.119	N-27°39'41.4"	E-93°10'26.4"	(2020-21)			
								Casualty replacement			0.326	N-27°39'41.9"	E-92°10'43.6"				
								Maint. Of Fireline cutting			0.047	N-27°38'58.4"	E-92°10'56.4"				
								Maint. Of Inspection path			0.047	N-27°39'23.5"	E-92°10'46.6"				
								Maint. Of Fencing			0.239						
								Sub-total			1.777						
Total of maintenance work under Seppa FD											9.494						
Kurung Kumey Division																	
18	Kurung Kumey	Kurung Kumey	Joram-Koloriang road (50-70 km)	48.92	97.9	97.9	Pingang VFR	Maint. 2 weeding	97.9		7.824	N 27°53'46.057"	E 93°18'25.225 "				
								Casualty replacement			2.282	N 27°53'28.943"	E 93°18'44.323 "				

		District						Maint. Of Fireline cutting		0.326	N 27°53'10.806"	E 93°18'4.541 "	
								Maint. Of Inspection path		0.326	N 27°53'4.448"	E 93°18'57.539 "	2020-21
								Maint. Of Fencing		0.633			
								Wages of plantation watcher	4	4.800	N 27°53'10.097"	E 93°18'30.521 "	
											N 27°53'29.80"	E 93°18'4.716 "	
								Sub-Total		16.191			
19	Kurung Kumey	Kurung Kumey District	Joram-Koloriang road (70.0 to 138 km.)	205.86	412	101	Longro VFR	Maint. 2 weeding	101	8.072	N 27°52'12.13"	E 93°35'10.78 "	
								Casualty replacement		2.354	N 27°52'7.57"	E 93°35'17.55 "	
								Maint. Of Fireline cutting		0.336	N 27°51'38.09"	E 93°34'53.33 "	2020-21
								Maint. Of Inspection path		0.336	N 27°51'14.68"	E 93°34'8.84 "	
								Maint. Of Fencing		0.643			
								Wages of plantation watcher	4	4.800	N 27°51'38.25"	E 93°33'53.44 "	
											N 27°51'38.22"	E 93°34'7.63 "	
								Sub-Total		16.542			
Total of maintenance work under Kurung Kumey FD										32.733			
Tawang Division													
20	Tawang Forest Divn.	Tawang District	Bumla-Bumla Road (0 to 3.5 km)	7.175	7.2	7.2	Gispu VFR	Maint. 2 weeding	7.2	0.605	N 27°31'57.24"	E 91°43'3.33 "	
								Casualty replacement		0.176	N 27°31'57.22"	E 91°43'3.30 "	2020-21
								Maint. Of Fireline cutting		0.025	N 27°31'57.21"	E 91°43'3.37 "	
								Maint. Of Inspection path		0.025	N 27°31'57.25"	E 91°43'3.41 "	
								Maint. Of Fencing		0.173			
								Sub-Total		1.005			
21	Tawang Forest Divn.	Tawang District	Assam Hill to Lungro GG Road (0 to 10.70 km)	25.68	25.68	25.68	Thongleng VFR	Maint. 2 weeding	25.68	2.157	N 27°31'57.51"	E 91°43'3.38 "	
								Casualty replacement		0.629	N 27°31'57.57"	E 91°43'3.41 "	2020-21
								Maint. Of Fireline cutting		0.090	N 27°31'57.68"	E 91°43'3.25 "	
								Maint. Of Inspection path		0.090	N 27°31'57.62"	E 91°43'3.27 "	
								Maint. Of Fencing		0.327			
								Wages of plantation watcher	1	1.260			
								Sub-Total		4.553			
22	Tawang Forest Divn.	Tawang	Constn. of Y-JN-Pt-4474 Road	14.58	14.6	14.6	Thongleng VFR	Maint. 2 weeding	14.6	1.226	N 27°31'57.54"	E 91°43'2.99 "	
								Casualty replacement		0.358	N 27°31'57.41"	E 91°43'2.90 "	2020-21
								Maint. Of Fireline cutting		0.051	N 27°31'57.37"	E 91°43'2.62 "	
								Maint. Of Inspection path		0.051	N 27°31'57.45"	E 91°43'2.60 "	
								Maint. Of Fencing		0.246			
								Sub-Total		1.932			
23	Tawang Forest Divn.	Tawang	Longrola-Ajayspur-Vasurock (0.0 - 7.0 km)	16.8	16.8	16.8	Shocktsen VFR	Maint. 2 weeding	16.8	1.411	N 27°44'1.34"	E 91°42'59.59 "	
								Casualty replacement		0.412	N 27°44'3.91"	E 91°42'56.98 "	2020-21
								Maint. Of Fireline cutting		0.059	N 27°44'6.57"	E 91°42'52.02 "	
								Maint. Of Inspection path		0.059	N 27°44'6.71"	E 91°42'49.82 "	
								Maint. Of Fencing		0.264	N 27°44'1.26"	E 91°42'47.19 "	
											N 27°44'5.46"	E 91°42'39.70 "	
											N 27°44'8.90"	E 91°42'36.02 "	
											N 27°44'13.35"	E 91°42'39.90 "	
											N 27°44'15.63"	E 91°42'48.27 "	
											N 27°44'12.45"	E 91°42'53.47 "	
											N 27°44'6.12"	E 91°43'03.57 "	2016-17
								Sub-Total		2.204			
24	Tawang	Tawang	Lungrola-Triple	14.88	14.88	14.88	Shocktsen VFR	Maint. 2 weeding	14.88	1.250	N 27°44'11.33"	E 91°42'55.65 "	

Forest Divn.		Height (0.0-6.20 km)						Casualty replacement						
								Maint. Of Fireline cutting		0.365	N 27°44'12.43"	E 91°42'53.51"		
								Maint. Of Inspection path		0.052	N 27°44'13.34"	E 91°42'51.49"		
								Maint. Of Fencing		0.249	N 27°44'15.09"	E 91°42'54.24"		
											N 27°44'15.70"	E 91°42'48.17"	2016-17	
											N 27°44'13.34"	E 91°42'40.03"		
											N 27°44'25.00"	E 91°42'48.62"		
											N 27°44'31.81"	E 91°43'04.86"		
											N 27°44'21.78"	E 91°42'58.56"		
								Sub-Total		1.968				
25	Tawang Forest Divn.	Tawang	Chaksang-GG-Pt 4594 (0.0-4.00 km)	9.6	9.6	9.6	Shocktsen VFR	Maint. 2 weeding	9.6	0.806	N 27°44'21.71"	E 91°42'58.61"		
								Casualty replacement		0.235	N 27°44'31.81"	E 91°43'04.86"		
								Maint. Of Fireline cutting		0.034	N 27°44'31.34"	E 91°43'13.77"	2016-17	
								Maint. Of Inspection path		0.034	N 27°44'28.36"	E 91°43'15.02"		
								Maint. Of Fencing		0.200	N 27°44'21.18"	E 91°43'09.36"		
								Sub-Total		1.309				
26	Tawang Forest Divn.	Tawang	Lungro-GG-Pt-4720 (0.0-4.025 km)	9.7	9.7	9.7	Shocktsen VFR	Maint. 2 weeding	9.7	0.815	N 27°43'59.64"	E 91°42'49.67"		
								Casualty replacement		0.238	N 27°44'02.93"	E 91°42'55.72"		
								Maint. Of Fireline cutting		0.034	N 27°44'0.85"	E 91°42'57.36"		
								Maint. Of Inspection path		0.034	N 27°44'0.43"	E 91°43'0.95"	2016-17	
								Maint. Of Fencing		0.201	N 27°43'58.33"	E 91°43'02.60"		
											N 27°43'57.93"	E 91°43'6.37"		
											N 27°43'54.34"	E 91°43'12.10"		
											N 27°43'49.17"	E 91°43'07.40"		
								Sub-Total		1.321				
27	Tawang Forest Divn.	Tawang	Short length road in Gun Area	7.35	30	15	Mirba VFR - 15 HA. CA	Maint. 2 weeding	15	1.260			2016-17	(15 ha. PCA in 8th year operation under Tawang FD)
								Casualty replacement		0.368				
								Maint. Of Fireline cutting		0.053				
								Maint. Of Inspection path		0.053				
								Maint. Of Fencing		0.250				
								Sub-Total		1.983				
28	Tawang Forest Divn.	Tawang	Tawang Womingla road	50.9	51	51	Shakti VFR	Maint. 2 weeding	51	4.284	N 27°34'814"	E 91°04'714"	2016-17	
								Casualty replacement		1.250	N 27°34'040"	E 91°40'715"		
								Maint. Of Fireline cutting		0.179	N 27°35'104"	E 91°41'056"		
								Maint. Of Inspection path		0.179	N 27°35'059"	E 91°41'430"		
								Maint. Of Fencing		0.461				
								Wages of plantation watcher	2	2.520				
								Sub-Total		8.872				
29	Tawang Forest Divn.	Tawang	Jong - Mukto - Teli Road(27.662 - 38.15 Km)	18.93	19	19	Bleteng VFR	Maint. 2 weeding	19	1.596	N 27°30'23.7"	E 91°38'43.1"	2016-17	
								Casualty replacement		0.466				
								Maint. Of Fireline cutting		0.067				
								Maint. Of Inspection path		0.067				
								Maint. Of Fencing		0.281				
								Sub-Total		2.476				
30	Tawang Forest Divn.	Tawang	BCT Road (240.5 - 275 Km)	31.05	31	31	Shakti VFR	Maint. 2 weeding	31	2.604	N 27°35'37.6"	E 91°41'57.2"	2016-17	
								Casualty replacement		0.760				
								Maint. Of Fireline cutting		0.109				
								Maint. Of Inspection path		0.109	N 27°35'48.79"	E 91°41'59.8"		

								Maint. Of Fencing			0.359				
								Wages of plantation watcher	1		1.260				
								Sub-Total			5.200				
31	Tawang Forest Divn.	Tawang	BCT Road (287 - 317.39 Km)	27.35	27.35	27.35	Shakti VFR	Maint. 2 weeding	27.35		2.297	N 27°35'37.6"	E 91°41'57.2"	2016-17	
								Casualty replacement			0.760	N 27°35'48.79"	E 91°41'59.8"		
								Maint. Of Fireline cutting			0.109				
								Maint. Of Inspection path			0.109				
								Maint. Of Fencing			0.337				
								Wages of plantation watcher	1		1.260				
								Sub-Total			4.871				
Total of maintenance work under Tawang SFD															
32	Shergaon	West kameng	Shergaon Doimara-Foothills-Missamari-Telamara	77	77	15	Shergaon VFR	Maint. 2 weeding	15		1.199	N 27°12'6"	E 92°20'56"	2019-20	
								Casualty replacement			0.350	N 27°12'9"	E 92°21'2"		
								Maint. Of Fireline cutting			0.050	N 27°12'20"	E 92°21'0"		
								Maint. Of Inspection path			0.050	N 27°12'17"	E 92°20'49"		
								Maint. Of Fencing			0.247				
								Sub-Total			1.895				
33	Shergaon	West kameng	OKSRT (58-81.10 km)	22.5	22.5	22.5	Thongri VFR	Maint. 2 weeding	22.5		1.798	N 27°06'01"	E 92°06'24"	2019-20	
								Casualty replacement			0.524	N 27°05'41"	E 92°05'49"		
								Maint. Of Fireline cutting			0.075	N 27°06'33"	E 92°04'56"		
								Maint. Of Inspection path			0.075	N 27°06'44"	E 92°05'12"		
								Maint. Of Fencing			0.303				
								Sub-Total			2.776				
34	Shergaon	West Kameng	Const of road from 159.48 Km. (Old) 158.25 Km. (New) to Chaug bridge of Orange-Kalaktang-Shergaon-	4.41	4.4	4.4	Jigaon VFR	Maint. 2 weeding	4.4		0.352	N 27°08'52.20"	E 92°16'23.50"	(2020-21)	
								Casualty replacement			0.103	N 27°08'33.40"	E 92°16'18.80"		
								Maint. Of Fireline cutting			0.015	N 27°08'50.90"	E 92°16'19.30"		
								Maint. Of Inspection path			0.015	N 27°08'51.30"	E 92°16'24.40"		
								Maint. Of Fencing			0.134				
								Sub-Total			0.618				
35	Shergaon	West Kameng	Imp/ Widening of BCT road from 50.00 to 88.00 km	22.35	9	9	Shergaon VFR	Maint. 2 weeding	9		0.719	N 27°09'15.00"	E 92°16'48.80"	(2020-21)	
								Casualty replacement			0.210	N 27°09'12.00"	E 92°16'57.00"		
								Maint. Of Fireline cutting			0.030	N 27°09'26.00"	E 92°17'04.00"		
								Maint. Of Inspection path			0.030	N 27°09'34.00"	E 92°16'53.00"		
								Maint. Of Fencing			0.191				
								Sub-Total			1.180				
36	Shergaon	West Kameng	BCT Road (88 - 99.45 Km)	24.712	25	25	Shergaon VFR	Maint. 2 weeding	25		1.998	N 27°9'36."	E 92°16'26"	2019-20	
								Casualty replacement			0.583	N 27°9'12"	E 92°16'7"		
								Maint. Of Fireline cutting			0.083	N 27°9'16."	E 92°16'3"		
								Maint. Of Inspection path			0.083				
								Maint. Of Fencing			0.319				
								Wages of plantation watcher	1		1.200				
								Sub-Total			4.266				
37	Shergaon	West Kameng	Shergoan-Morshing Road	9.55 including Penal CA	57	20	Thungri VFR	Maint. 2 weeding	20		1.598	N 27°10'19.38"	E 92°23'20.40"	2017-18	
								Casualty replacement			0.466	N 27°10'18.03"	E 92°23'31.24"		
								Maint. Of Fireline cutting			0.067	N 27°10'15.50"	E 92°23'32.08"		
								Maint. Of Inspection path			0.067	N 27°10'8.04"	E 92°23'24.96"		
								Maint. Of Fencing			0.286	N 27°9'34.12"	E 92°23'3.09"		

								Sub-Total				N 27°10'5.49"	E 92°23'4.67"		
											2.484				
38	Shergaon	West Kameng	OKSRT (105.525 to 114.625 km)	9	9	9	Jigaon	Maint. 2 weeding	9		0.719	N 27°09'32"	E 92°16'23"	2019-20	
								Casualty replacement			0.210				
								Maint. Of Fireline cutting			0.030				
								Maint. Of Inspection path			0.030				
								Maint. Of Fencing			0.191				
								Sub-Total			1.180				
39	Shergaon	West Kameng	OKSRT (114.125 to 122.625 km)	10	10	10	Jigaon	Maint. 2 weeding	10		0.799	N 27°09'32"	E 92°16'23"	2019-20	
								Casualty replacement			0.233				
								Maint. Of Fireline cutting			0.033				
								Maint. Of Inspection path			0.033				
								Maint. Of Fencing			0.202				
								Sub-Total			1.301				
40	Shergaon	West Kameng	Dikshi HEP (24 MW)	6.5	6.5	6.5	Jigaon	Maint. 2 weeding	6.5		0.519	N 27°11'57"	E 92°20'44"	2019-20	
								Casualty replacement			0.152				
								Maint. Of Fireline cutting			0.022				
								Maint. Of Inspection path			0.022				
								Maint. Of Fencing			0.163				
								Sub-Total			0.877				
Total of Shergaon FD											16.577				
41	Sagalee FD	Papum Pare	Papu-Yupia-Hoj-Potin Road (20.0 to 50.0 km)	38.045	76	76	Doimukh RF	Maint. 2 weeding	76		6.074	N 27°15'33.325"	E 93°48'37.314"	(2020-21)	
								Casualty replacement			1.772	N 27°15'42.365"	E 93°48'47.527"		
								Maint. Of Fireline cutting			0.253	N 27°15'43.132"	E 93°48'59.180"		
								Maint. Of Inspection path			0.253	N 27°15'52.556"	E 93°49'15.056"		
								Maint. Of Fencing			0.557	N 27°15'52.315"	E 93°49'20.957"		
								Wages of plantation watcher	3		3.600				
								Sub-Total			12.509				
42	Sagalee Divn.	Papum Pare	132 KV/DL Switchyard of Pare HEP	13	13	13	Pilla-I VFR	Maint. 2 weeding	13		1.039	N 27°24'12.8"	E 93°32'53"	2019-20	
								Casualty replacement			0.303	N 27°24'16.8"	E 93°32'03"		
								Maint. Of Fireline cutting			0.043	N 27°24'30"	E 93°32'43"		
								Maint. Of Inspection path			0.043	N 27°24'40"	E 93°32'13"		
								Maint. Of Fencing			0.230				
								Sub-Total			1.659				
43	Sagalee Divn.	Papum Pare	132 KV D/C Nirjuli-Dikrong (LILO)	10	10	10	Pilla-I VFR	Maint. 2 weeding	10		0.799	N 27°24'12.8"	E 93°32'53"	2019-20	
								Casualty replacement			0.233	N 27°24'30"	E 93°32'03"		
								Maint. Of Fireline cutting			0.033	N 27°24'16.0"	E 93°32'23"		
								Maint. Of Inspection path			0.033	N 27°24'30"	E 93°32'10"		
								Maint. Of Fencing			0.202				
								Sub-Total			1.301				
44	Sagalee Divn.	Papum Pare	132 KV D/C Nirjuli-Dikrong (LILO)	8	8	8	Pilla-I VFR	Maint. 2 weeding	8		0.639	N 27°24'12.8"	E 93°32'53"	2019-20	
								Casualty replacement			0.186	N 27°24'30"	E 93°32'03"		
								Maint. Of Fireline cutting			0.027	N 27°24'16.0"	E 93°32'23"		
								Maint. Of Inspection path			0.027	N 27°24'30"	E 93°32'10"		
								Maint. Of Fencing			0.180				
								Sub-Total			1.059				
Total of Sagalee FD											16.527				

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45	Hapoli	Kamle	Const. of Hunli-Anini Road (23.00 km to 138.00 km)	157	157	Raga PRF	Maint. 2 weeding	157	12.547	N 27°51'10.822"	E 9406°56.711"	(2020-21)		
							Casualty replacement		3.660	N 270°50'28.367"	E 9406°31.558"			
							Maint. Of Fireline cutting		0.523	N 270°50'22.754"	E -9406°5.036"			
							Maint. Of Inspection path		0.523					
							Maint. Of Fencing		0.801					
							Wages of plantation watcher		6	7.200				
							Plantation Watcher		1	1.320				
Sub-Total								26.574						
46	Hapoli	Kamle	Meka- Roing-Hunli raod (47.00 km to 62.97 km)	41.4	41.4	Raga PRF	Maint. 2 weeding	41.4	3.309	N 27°51'09.211"	E 9405°16.301"	(2020-21)		
							Casualty replacement		0.965	N 27051°50.161"	E 9405°38.382"			
							Maint. Of Fireline cutting		0.138	N 270°50'45.301"	E 9405°20.983"			
							Maint. Of Inspection path		0.138					
							Maint. Of Fencing		0.411					
							Wages of plantation watcher		2	2.400				
							Sub-Total							
47	Hapoli	Kamle	Hayuliang - Hawai Road (0.0 km to 51.78 km)	91.80	91.80	Raga PRF	Maint. 2 weeding	91.8	7.337	N 27°46'1.549"	E 9405°50.078"	(2020-21)		
							Casualty replacement		2.140	N 270°45'22.892"	E 9405°38.416"			
							Maint. Of Fireline cutting		0.306	N 270°45'30.053"	E 9405°37.111"			
							Maint. Of Inspection path		0.306					
							Maint. Of Fencing		0.613					
							Wages of plantation watcher		4	4.800				
							Sub-Total							
Total of Hapoli FD								49.435						
Lohit Division														
48	Lohit Forest Division	Lohit District	Chowkham-Alubarighat-Digaruru Road	15.6	31.2	31.2	Tafragram ARF	Maint. 2 weeding	31.2	2.494	N 27°54'00.76 "	E 96°10'27.66"	2020-21	
								Casualty replacement		0.727	N 27°53'49.03 "	E 96°10'35.59"		
								Maint. Of Fireline cutting		0.104				
								Maint. Of Inspection path		0.104				
								Maint. Of Fencing		0.357				
								Wages of plantation watcher		1	1.200			
								Sub-Total						
49	Lohit Forest Division	Lohit District	Const./ improvement of Shivajinagar-Tezu road from from 15.44 to 23.962 km Road	9.975	9.98	9.98	Denning RF	Maint. 2 weeding	9.98	0.798	N 27°58'01.38 "	E 96°14'09.92"	(2020-21)	
								Casualty replacement		0.233	N 27°57'57.36 "	E 96°14'15.26"		
								Maint. Of Fireline cutting		0.033	N 27°57'48.94 "	E 96°14'10.80"		
								Maint. Of Inspection path		0.033				
								Maint. Of Fencing		0.202				
								Sub-Total						
50	Lohit	Lohit	Tezu - Tohangam Road (705.288 km to 717.675 Km)	28	28	28	Tafragram ARF	Maint. 2 weeding	28	2.238	N 27°55'45.4"	E 96°21'04.2"	2018-19	
								Casualty replacement		0.653	N 27°55'46.4"	E 96°21'03.1"		
								Maint. Of Fireline cutting		0.093				
								Maint. Of Inspection path		0.093				
								Maint. Of Fencing		0.338				
								Wages of plantation watcher		1	1.200			
								Sub-Total						
Total of maintenance work under Lohit FD								10.899						
Dibang Division														
51	Dibang Division	Lower Dibabg Valley	Roing-Hunli-Green field elignment) Road	77.14	154.3	154.3	Dibang R.F.	Maint. 2 weeding	154.3	12.332	N 28°3'1.10 "	E 95°38'27.80"	2020-21	
								Casualty replacement		3.597	N 28°2'23.34 "	E 95°38'28.32"		

			(0.0 km to (16.0 km of existing alignment) 24.64 km)					Maint. Of Fireline cutting		0.514	N 28°2'17.41"	E 95°39'12.41"		
								Maint. Of Inspection path		0.514	N 28°2'58.9"	E 95°39'23.90"		
								Maint. Of Fencing		0.794				
								Wages of plantation watcher	6	7.200				
								Wages of plantation supervisor	1	1.320				
								Sub-Total		26.270				
52	Dibang Division	Lower Dibang Valley	Meka-Roing-Hunli (Greenfield alignment) Road from 24.64 to 47 km & 62.97 to 74.01 km)	95.16	190.4	190.4	Deopani R.F.	Maint. 2 weeding	190.4	15.217	N 28°7'20.81"	E 95°43'10.87"	2020-21	
								Casualty replacement		4.438	N 28°7'28.12"	E 95°42'36.37"		
								Maint. Of Fireline cutting		0.634	N 28°7'28.12"	E 95°42'25.96"		
								Maint. Of Inspection path		0.634	N 28°6'32.75"	E 95°42'55.44"		
								Maint. Of Fencing		0.882	N 28°6'48.74"	E 95°43'22.71"		
								Wages of plantation watcher	8	9.600				
								Wages of plantation supervisor	1	1.320				
								Sub-Total		32.725				
53	Dibang Divn.	Lower Dibang Valley	Construction of 2880 MW Dibang Multipurpose Project	4577.84	9156	1711	Deopani RF-556.7 ha., Bishmagnagar RF-173 ha. Kerim RF 113.6 ha and Dibang RF-868.7 ha.	Maint. 2 weeding	1711	136.743	N 28°13'58.2"	E 95°34'22.5"	2020-21	
								Casualty replacement		39.883	N 28°14'09.3"	E 95°34'46.9"		
								Maint. Of Fireline cutting		5.698	N 28°7'44.6"	E 95°36'34.09"		
								Maint. Of Inspection path		5.698	N 28°7'34.3"	E 95°36'16.6"		
								Maint. Of Fencing		2.460	N 28°6'19.5"	E 95°37'1.9"		
								Wages of plantation watcher	68	81.600	N 28°09'45.09"	E 95°44'15.81"		
								Wages of plantation supervisor	11	14.520	N 28°08'15.07"	E 95°44'09.6"		
											N 28°08'21.84"	E 95°43'30.57"		
								Sub-Total		286.602				
54	Dibang Division	Lower Dibang Valley	Const. of road from Sesseri bridge to Sinekorong bridge on Siluk- Dambuk road(0.00 - 8.185 km)	16.37	32.74	32.74	Dibang RF	Maint. 2 weeding	32.74	2.617	N 28°02'35.39"	E 95°38'09.88"	(2020-21)	
								Casualty replacement		0.763	N 28°02'27.08"	E 95°38'23.13"		
								Maint. Of Fireline cutting		0.109	N 28°02'21.36"	E 95°38'00.94"		
								Maint. Of Inspection path		0.109	N 28°02'17.27"	E 95°38'00.94"		
								Maint. Of Fencing		0.366				
								Wages of plantation watcher	1	1.200				
								Sub-Total		5.164				
55	Dibang Division	Lower Dibang Valley	Hunli-Desali-Metengliang-Hayuliang road (0.0 km to 20.00 km)	90	180	180	Deopani RF	Maint. 2 weeding	180	14.386	N 28°02'31.3"	E 95°41'32.4"	(2020-21)	
								Casualty replacement		4.196	N 28°02'47.2"	E 95°42'58.5"		
								Maint. Of Fireline cutting		0.599	N 28°01'49.3"	E 95°42'50.6"		
								Maint. Of Inspection path		0.599	N 28°00'51.9"	E 95°42'09.6"		
								Maint. Of Fencing		0.858	N 28°00'56.5"	E 95°42'21.6"		
								Wages of plantation watcher	7	8.400	N 28°00'40.6"	E 95°42'24.7"		
								Wages of plantation supervisor	1	1.320	N 28°02'31.3"	E 95°42'03.4"		
								Sub-Total		30.358				
56	Dibang Divn.	Lower Dibang Valley	Santipur to Meka Road (0.0 - 19.50 Km)	18	36	36	Deopani RF	Maint. 2 weeding	36	2.877	N 28°8'39.43"	E 95°47'50.39"	2018-19	
								Casualty replacement		0.839	N 28°8'30.88"	E 95°48'20.58"		
								Maint. Of Fireline cutting		0.120	N 28°8'17.03"	E 95°48'16.36"		
								Maint. Of Inspection path		0.120	N 28°8'21.37"	E 95°47'58.84"		
								Maint. Of Fencing		0.383				
								Wages of plantation watcher	1	1.200				
								Sub-Total		5.539				
57	Dibang Divn.	Lower Dibang	Bomjir to Meka Road (0.0 - 18.95 Km)	32	64	64	Deopani RF	Maint. 2 weeding	64	5.115	N 28°8'0.68"	E 95°45'19.82"	2018-19	
								Casualty replacement		1.492	N 28°8'6.86"	E 95°45'36.20"		

		Valley						Maint. Of Fireline cutting		0.213	N 28°8'12.53"	E 95°45'53.76"	
								Maint. Of Inspection path		0.213	N 28°7'53.69"	E 95°46'3.11"	
								Maint. Of Fencing		0.511			
								Wages of plantation watcher	3	3.600			
								Sub-Total		11.144			
58	Dibang FD	Lower Dibang Valley	132 KV T/L from Pasighat to Roing.	118	236	236	Deopani RF	Maint. 2 weeding	236	18.861	N 27°58.4.87"	E 95°32'30.39"	2018-19
								Casualty replacement		5.501	N 27°58.13.80"	E 95°33'21.63"	
								Maint. Of Fireline cutting		0.786	N 27°57.21.66"	E 95°33'17.21"	
								Maint. Of Inspection path		0.786			
								Maint. Of Fencing		0.982			
								Wages of plantation watcher	9	10.800			
								Wages of plantation supervisor	1	1.320			
								Sub-Total		39.036			
59	Dibang FD	Lower Dibang Valley	132 KV S/C/ T/L from Tezu to Namsai	5	5	5	Dibang RF	Maint. 2 weeding	5	0.400	N 27°07'24.95"	E 095°43'26.25"	2018-19
								Casualty replacement		0.117	N 27°07'8.25"	E 095°43'31.65"	
								Maint. Of Fireline cutting		0.017	N 27°07'8.25"	E 095°043'31.65"	
								Maint. Of Inspection path		0.017	N 27°06'42.7"	E 095°48'13.9"	
								Maint. Of Fencing		0.143	N 27°06'39.8"	E 95°47'18.3"	
								Sub-Total		0.692			
Total of maintenance work under Dibang FD										437.530			
Anjaw Division													
60	Anjaw	Anjaw District	Const. of Chaglohagam-Kapapu road from 0.00 km to 20.825 km	58.98	59	59	Dalai PRF	Maint. 2 weeding	59	4.956	N 28°20'59.42"	E 96°37'33.30"	(2020-21)
								Casualty replacement		1.446	N 28°21'8.64"	E 96°37'59.33"	
								Maint. Of Fireline cutting		0.207	N 28°21'27.16"	E 96°37'38.74"	
								Maint. Of Inspection path		0.207	N 28°21'28.14"	E 96°37'25.64"	
								Maint. Of Fencing		0.496			
								Wages of plantation watcher	2	2.520			
								Sub-Total		9.831			
61	Anjaw	Anjaw District	Const. of Chaglohagam-Rocham road 0.0 to 22.75 km	62.1	62.1	62.1	Dalai PRF	Maint. 2 weeding	62.1	5.216	N 28°19'34.01"	E 96°36'28.38"	(2020-21)
								Casualty replacement		1.521	N 28°19'37.63"	E 96°36'49.98"	
								Maint. Of Fireline cutting		0.217	N 28°20'13.42"	E 96°36'38.05"	
								Maint. Of Inspection path		0.217	N 28°20'09.49"	E 96°36'20.25"	
								Maint. Of Fencing		0.528			
								Wages of plantation watcher	2	2.520			
								Sub-Total		10.220			
Total of Anjaw FD										20.051			
Namsai Division													
62	Namsai Divn.	Lohit Dist.	Sector 806.723 km(Chowkham) to 820 km Road	12.58	12.6	12.6	Lohit RF	Maint. 2 weeding	12.6	1.007	N 27°49'37.38"	E-96°00'43.18"	2020-21
								Casualty replacement		0.294	N 27°49'40.80"	E 95°59'42.32"	
								Maint. Of Fireline cutting		0.042	N 27°49'58.81"	E 96°01'05.08"	
								Maint. Of Inspection path		0.042	N 27°49'59.65"	E 96°00'30.28"	
								Maint. Of Fencing		0.227			
								Sub-Total		1.612			
63	Namsai Divn.	Lohit Dist.	Construction of 2880 MW Dibang Multipurpose Project	4577.84	9156	1000	Tengapani RF	Maint. 2 weeding	1000	79.920	N 27°36'08.11"	E-96°02'54.09"	2020-21
								Casualty replacement		23.310	N 27°36'30.88"	E 96°04'38.92"	
								Maint. Of Fireline cutting		3.330	N 27°36'22.59"	E 96°06'00.57"	
								Maint. Of Inspection path		3.330			
								Maint. Of Fencing		2.023			
								Wages of plantation watcher	40	48.000			

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								Wages of plantation supervisor		7	9.240									
								Sub-Total			169.153									
64	Namsai	Namsai	132 KV SC T/L from Tezu to Namsai	200.74	200.74	200.74	Lohit RF	Maint. 2 weeding	200.74		16.043	N 27°46'09.02"	E 95°54'32.89"	2020-21						
								Casualty replacement			4.679	N 27°46'49.68"	E 95°54'53.56"							
								Maint. Of Fireline cutting			0.668	N 27°45'20.81"	E 95°55'05.08"							
								Maint. Of Inspection path			0.668	N 27°45'21.65"	E 95°54'30.28"							
								Maint. Of Fencing			0.906									
								Wages of plantation watcher		8	9.600									
								Wages of plantation supervisor		1	1.320									
								Sub-Total			33.885									
Total of Namsai FD											204.650									
Yingkiong Division																				
65	Yingkiong Divn.	Upper Siang	Joram-Koloriang Road (20-51 km)	51.708	104	104	Idu Keba VFR	Maint. 2 weeding	104		8.736	N 28° 51' 18.98"	E 95° 12' 54.560"	2020-21						
								Casualty replacement			2.548	N 28° 51' 7.45"	E 95° 13' 44.76"							
								Maint. Of Fireline cutting			0.364	N 28° 50' 58.79"	E 95° 14' 08.96"							
								Maint. Of Inspection path			0.364									
								Maint. Of Fencing			0.658									
								Wages of plantation watcher		4	5.040									
								Sub-Total			17.710									
66	Yingkiong Divn.	Upper Siang	Construction of Trans-Arunachal Highway (Pasighat to Pangin - 0 km to 20 km)	7.33	14.66	14.66	Neyang Agnong (Janbo) VFR (Debo)	Maint. 2 weeding	14.66		1.231	N 28° 45' 52.0"	E 94° 51' 0.724"	2020-21						
								Casualty replacement			0.359	N 28° 45' 54.0"	E 94° 51' 22.74"							
								Maint. Of Fireline cutting			0.051	N 28° 45' 57.0"	E 94° 51' 30.71"							
								Maint. Of Inspection path			0.051									
								Maint. Of Fencing			0.247									
								Sub-Total			1.940									
67	Yingkiong	Upper Siang	Akajan-Likabali-Bame road (71.0 km to 95.0 km)	52.45	104.9	104.9	Gemeng Komkar VFR	Maint. 2 weeding	104.9		8.812	N 28° 31' 26"	E 95° 9' 46.393"	2020-21						
								Casualty replacement			2.570	N 28° 31' 24"	E 95° 9' 50.490"							
								Maint. Of Fireline cutting			0.367									
								Maint. Of Inspection path			0.367									
								Maint. Of Fencing			0.661									
								Wages of plantation watcher		4	5.040									
								Sub-Total			17.817									
68	Yingkiong	Upper Siang	Improvement of Along-Ditti-Dime-Migging-Tuting road (27.0 to 40.0 km)	9.18	9.18	9.18	Yemsing VFR	Maint. 2 weeding	9.18		0.771	N 28° 05' 37"	E 94° 56' 28"	2020-21						
								Casualty replacement			0.225	N 28° 05' 37"	E 94° 56' 29"							
								Maint. Of Fireline cutting			0.032									
								Maint. Of Inspection path			0.032									
								Maint. Of Fencing			0.195									
								Sub-Total			1.255									
69	Yingkiong	Upper Siang	Bile-Migging Road (10 km to 38Km)	88	88	88	Mossing VFR	Maint. 2 weeding	88		7.392	N 28° 48' 03.2"	E 94° 47' 06.5"	2014-15						
								Casualty replacement			2.156	N 28° 48' 18.9"	E 94° 47' 11.0"							
								Maint. Of Fireline cutting			0.308	N 28° 48' 06.5"	E 94° 47' 30.9"							
								Maint. Of Inspection path			0.308	N 28° 47' 41.6"	E 94° 47' 40.8"							
								Maint. Of Fencing			0.605	N 28° 47' 32.3"	E 94° 47' 07.4"							
								Wages of plantation watcher		3	3.780									
								Sub-Total			14.549									
70	Yingkiong	Upper Siang	Akajan-Likabali-Bame Road (65.00 to 71.00 km)	9	9	9	Janbo VRF (Debo)	Maint. 2 weeding	9		0.756	28° 48' 05.587"	94° 54' 41.692"	(2020-21)						
								Casualty replacement			0.221	28° 47' 54.34"	94° 54' 55.991"							
								Maint. Of Fireline cutting			0.032	28° 47' 54.593"	94° 54' 46.487"							
								Maint. Of Inspection path			0.032									

								Maint. Of Fencing			0.193			
								Sub-Total			1.233			
71	Yingkiong	Upper Siang	Const. of Trans-Arunachal Highway Pasighat to Pangin-Road (20-76 km)	50.37	101	101	Yemsing VFR	Maint. 2 weeding	101		8.484	28° 4'51.50"N	94°56'44.84"E	(2020-21)
								Casualty replacement			2.475	28° 4'57.22"N	94°57'33.26"E	
								Maint. Of Fireline cutting			0.354	28° 4'44.15"N	94°57'53.28"E	
								Maint. Of Inspection path			0.354			
								Maint. Of Fencing			0.649	28° 4'33.58"N	94°57'47.95"E	
								Wages of plantation watcher	4		5.040	28° 4'32.14"N	94°56'46.23"E	
								Sub-Total			17.355			
72	Yingkiong Divn.	Upper Siang	Const. of Trans-Arunachal Highway Yingklong-Mariyang Road (0.00 km to 130.384 km)	90.47	181	181	Idu-Keba VFR	Maint. 2 weeding	181		15.204	N 28° 55' 38.4"	E 950 17' 58.7"	(2020-21)
								Casualty replacement			4.435	N 280 55' 38.4"	E 950 17' 59.3"	
								Maint. Of Fireline cutting			0.634	N 280 55' 22.3"	E 950 17' 57.2"	
								Maint. Of Inspection path			0.634	N 280 55' 13.9"	E 950 17' 31.9"	
								Maint. Of Fencing			0.868			
								Plantation watcher	7		8.820	N 280 55' 24.0"	E 950 16' 44.5"	
								Plantation supervisor-	1		1.380	N 280 55' 48.9"	E 950 16' 40.4"	
								Sub-Total			31.974			
Total of maintenance work under Yingkliong FD											103.831			
73	Likabali Divn.	Lower Siang	Construction of 2880 MW Dibang Multipurpose Project	4577.84	9156	4159	Dipa RF-1192.3, Likabali RF 466.7 ha, Jaidhal PRF 2500 ha.,	Maint. 2 weeding	4159		332.387	N 27°34'00.8"	E 94°28'25.1"	2020-21
								Casualty replacement			96.946	N 27°34'31.00"	E 94°29'55.8"	
								Maint. Of Fireline cutting			13.849	N 27°37'5.00"	E 94°35'10.00"	
								Maint. Of Inspection path			13.849	N 27°38'13.4"	E 94°50'53.3"	
								Maint. Of Fencing			4.126	N 27°39'38.28"	E 94°42'27.84"	
								Plantation watcher	166		199.200			
								Plantation supervisor-	28		36.960			
								Sub-Total			697.319			
74	Likabali	Lower Siang	Const. of Akajan-Likabali-Bame road (40.00 km to 65.00 km)	22.5	45	45	Likabali RF	Maint. 2 weeding	45		3.596	N 27°36'39.24"	E 94031'40.08"	(2020-21)
								Casualty replacement			1.049	N 270 36'29.16"	E 94032'00.24"	
								Maint. Of Fireline cutting			0.150	N 270 35'4.44"	E 94029'10.06"	
								Maint. Of Inspection path			0.150			
								Maint. Of Fencing			0.429			
								Plantation watcher	2		2.400			
								Sub-Total			7.774			
75	Likabali FD	Lower Siang	Akajan-Likabali Bame (22km to 40 km)	16.2	16.2	16.2	Dipa RF	Maint. 2 weeding	16.2		1.295	N 27°42'54.4"	E 94°49'21.1"	2019-20
								Casualty replacement			0.378	N 27°42'54.61"	E 94°49'13.98"	
								Maint. Of Fireline cutting			0.054	N 27°42'58.64"	E 94°49'27.66"	
								Maint. Of Inspection path			0.054	N 27°43'04.87"	E 94°49'09.12"	
								Maint. Of Fencing			0.256	N 27°42'54.8"	E 94°49'14.3"	
												N 27°42'54.28"	E 94°49'21.43"	
												N 27°43'10.48"	E 94°49'22.36"	
								Sub-Total			2.036			
76	Likabali FD	Lower Siang	Likabali Bame (12km to 22 km)	6.14	6.14	6.14	Dipa RF	Maint. 2 weeding	6.14		0.491	N 27°43'56.9"	E 94°49'26.0"	2019-20
								Casualty replacement			0.143	N 27°43'12.03"	E 94°49'16.78"	
								Maint. Of Fireline cutting			0.020	N 27°42'12.32"	E 94°49'02.46"	
								Maint. Of Inspection path			0.020	N 27°43'58.3"	E 94°49'27.0"	
								Maint. Of Fencing			0.158	N 27°43'17.70"	E 94°49'10.84"	
												N 27°43'08.40"	E 94°49'08.36"	
								Sub-Total			0.833			

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Total of maintenance work under Likabali Division										707.962						
77	Pasighat	East Siang	Const. of Siluk to Sesseri bridge on Siluk-Dambuk road (0.00 km to 13.95 km)	28.335	56.7	56.7	Mebo RF	Maint. 2 weeding	56.7	4.531	N28°12'29.650"	E-095o30'23.11"	(2020-21)			
								Casualty replacement		1.322	N-28o12'44.14"	E-095o30'23.58"				
								Maint. Of Fireline cutting		0.189	N-28o12'54.84"	E-095o30'28.4"				
								Maint. Of Inspection path		0.189	N-28o13'05.27"	E-095o30'18.96"				
								Maint. Of Fencing		0.481						
								Plantation watcher	2	2.400	N-28o12'47.76"	E-095o30'07.18"				
								Sub-Total		9.112						
Total of Pasighat FD										9.112						
78	Daporijo Divn.	Upper Subansiri	Kayeng-Tato Road	73.6	368 (Penal C.A. 294.40 ha., Normal CA 73.60 ha.)	126.4	Sigen RF	Maint. 2 weeding	126.4	10.102	N27°54'56.3"	E94°10'06.7"	2016-17	In 6th year -294.40 ha at Singen RF, in 3rd year 73.60 ha. at Kulo RF & in 4th year 126.40 ha at Singen RF		
								Casualty replacement		2.946	N27°54'07.9"	E94°11'01.1"				
								Maint. Of Fireline cutting		0.421	N27°54'39.5"	E94°10'32.4"				
								Maint. Of Inspection path		0.421	N27°54'00.5"	E94°10'05.8"				
								Maint. Of Fencing		0.719						
								Plantation watcher	5	6.000						
								Sub-Total		20.609						
79	Daporijo FD	Upper Subansiri Dist.	Taliha Tato road (0-15 km)	23.5	47	47	Rekom Jeke RF	Maint. 2 weeding	47	3.756	N28°04'45.2"	E93°56'03.7"	2014-15			
								Casualty replacement		1.096	N28°04'38.2"	E93°56'08.8"				
								Maint. Of Fireline cutting		0.157						
								Maint. Of Inspection path		0.157						
								Maint. Of Fencing		0.438						
								Plantation watcher	2	2.400						
								Sub-Total		8.003						
80	Daporijo FD	Upper Subansiri Dist.	Taliha Tato road (15-30 km) (Taliha site)	23.5	47	47	Rekom Jeke RF	Maint. 2 weeding	47	3.756	N28°04'45.2"	E93°56'03.7"	2014-15			
								Casualty replacement		1.096	N28°04'38.2"	E93°56'08.8"				
								Maint. Of Fireline cutting		0.157	N28°04'40.3"	E93°55'22.5"				
								Maint. Of Inspection path		0.157	N28°04'56.2"	E93°55'56.4"				
								Maint. Of Fencing		0.438						
								Plantation watcher	2	2.400						
								Sub-Total		8.003						
Total of Daporijo FD										36.615						
81	Along Divn.	West Siang	Lower Subansiri HE Project	3183	6366	250	Echi RF 50ha, Maru-jaru RF 200ha, Remaining CA site of 426 ha yet to be notified	Maint. 2 weeding	250	19.980	N27°05'538"	E94°24'381"	2017-18			
								Casualty replacement		5.828	N27°05'542"	E94°24'350"				
								Maint. Of Fireline cutting		0.833						
								Maint. Of Inspection path		0.833						
								Maint. Of Fencing		1.011						
								Plantation watcher	10	12.000	N27°05'540"	E94°24'383"				
								Plantation supervisor-	2	2.640						
								Sub-Total		43.124	N27°05'536"	E94°24'399"				
82	Along FD	West Siang	Tai to Bame Road (0.00 Km to 38.43 km)	20.7	42	42	Maru Jaru RF	Maint. 2 weeding	42	3.357	N27°04'739"	E94°29'865"	2017-18			
								Casualty replacement		0.979	N27°04'743"	E94°29'870"				
								Maint. Of Fireline cutting		0.140						
								Maint. Of Inspection path		0.140						
								Maint. Of Fencing		0.414						
								Plantation watcher	2	2.400						
								Sub-Total		7.429						
Total of Along Forest Division										50.553						

Khonsa Division														
83	Khonsa Divn	Tirap	Improvement of Changlang-Khonsa Road (23.49 km to 67.42 km)	17.37	35	35	Laing wang VFR	Maint. 2 weeding	35	2.797	N27°05'32.0"	E095°36'56.7"	2020-21	(Addl. MDP)
								Casualty replacement		0.816	N27°05'34.5"	E095°36'38.6"		
								Maint. Of Fireline cutting		0.117	N27°05'45.7"	E095°36'27.0"		
								Maint. Of Inspection path		0.117	N27°05'47.4"	E 95°37'10.4"		
								Maint. Of Fencing		0.378	N27°05'40.3"	E95°37'07.4"		
								Plantation watcher	1	1.200				
								Sub-Total		5.424				
84	Khonsa Divn	Tirap	Khonsa-Tissa road (0 km to 44 km)	33	33	33	Bera VFR-1	Maint. 2 weeding	33	2.637	N26°56'16.50"	E-95°23'40.08"	2018-19	
								Casualty replacement		0.769	N26°56'06.02"	E-95°23'53.05"		
								Maint. Of Fireline cutting		0.110	N26°56'01.54"	E-95°23'58.09"		
								Maint. Of Inspection path		0.110	N26°55'54.31"	E-95°23'54.49"		
								Maint. Of Fencing		0.367	N26°56'07.64"	E-95°23'31.34"		
								Plantation watcher	1	1.200				
								Sub-Total		5.193				
Total of maintenance work under Khonsa FD										10.618				
Kanubari Division														
86	Kanubari	Longding	PTSO Geshela Road (0 to 9.15 km)	13.725	82.40 ha. (Penal CA68.70 ha., Normal CA-13.70 ha)	82.4	Longsom Chanu VFR	Maint. 2 weeding	82.4	6.585	N27°01'28.9"	E-95°10'58.3"	2020-21	
								Casualty replacement		1.921	N27°01'27.2"	E-95°10'58.9"		
								Maint. Of Fireline cutting		0.274	N27°01'27.6"	E-95°10'59.7"		
								Maint. Of Inspection path		0.274	N27°01'29.1"	E-95°10'59.1"		
								Maint. Of Fencing		0.580				
								Plantation watcher	3	3.600				
								Sub-Total		13.235				
87	Kanubari	Longding	Const. of Trans Arunachal Highway NH 52- B) from Tissa to Kanubari	15		15	Longsom ARF	Maint. 2 weeding	15	1.199	N 26°53'06.7 "	E 95°19'09.7"	2018-19	
								Casualty replacement		0.350	N 26°53'08.9 "	E 95°19'05.7"		
								Maint. Of Fireline cutting		0.050				
								Maint. Of Inspection path		0.050				
								Maint. Of Fencing		0.247				
								Sub-Total		1.895				
Total of maintenance work under Kanubari FD										15.130				
Nampong Division														
88	Nampong	Changlang	Explotory drilling location NKC-I	6		6	Namphai ARF	Maint. 2 weeding	6	0.480	N 27°29'25.46 "	E 96°9'36.79"	2018-19	
								Casualty replacement		0.140	N 27°29'21.37 "	E 96°9'45.54"		
								Maint. Of Fireline cutting		0.020	N 27°29'17.75 "	E 96°9'48.5"		
								Maint. Of Inspection path		0.020	N 27°29'18.57 "	E 96°9'46.10"		
								Maint. Of Fencing		0.156	N 27°29'22.67 "	E 96°9'29.77"		
								Sub-Total		0.815				
Total of maintenance work under Nampong FD										0.815				
(d) Total of 4th year maintenance of CA work									14170.88	621	2368.155			

(e) 5th year maintenance of CA work														
														(Rs. In lakhs)

Sl. No.	Name of Forest Division	Name of District	Name of the Project	Forest area Diverted (in ha)	Stipulation of CA, Addl. Pena; CA (in ha)	Area (in ha)	Location	Target for 2023-24 (As per present rate)				Geo coordinates		Year of Creation	Remark	
								Physical	Unit		Financial (Rs. in lakh)	13	14			
									Ha.	No.						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
												Latitude	Longitude			
1	Khellong FD	West Kameng	Passa to Khodaso Road (0.00km to 39.00km)	73.38	147	14.32	Amartala RF	Maint. 1 weeding	14.32		0.572	N 26°53'432"	E 93°10'226 "	2014-15	(Area proposed as per available open forest with respect to forest density)(Remainin g area subject to	
								Maint. of Fireline			0.048	N 26°56'327"	E 93°10'189"			
								Maint. of Inspection path			0.048	N 26°55'239"	E 93°09'487"			
								Maint. Of Fencing			0.260					
								Sub-Total			0.928					
2	Khellong FD	West Kameng	BCT Road (40-48 km)	7.2	14.4	14.4	Amartala RF	Maint. 1 weeding	14		0.559	N 27°01'12.5"	E 92°35'46.8 "	2014-15		
								Maint. of Fireline			0.047	N 27°01'15.4"	E 92°35'32.8"			
								Maint. of Inspection path			0.047	N 27°01.05.7"	E 92°35'29.2"			
								Maint. Of Fencing			0.256					
								Sub-Total			0.91					
3			OKSRT Road (48-58 km)	9	18	18	Amartala RF	Maint. 1 weeding	18		0.719	N 26°53'351"	E 92°07'888 "	2014-15		
								Maint. of Fireline			0.060	N 26°55'495"	E 92°07'991"			
								Maint. of Inspection path			0.060	N 26°55.728"	E 92°08'21.33"			
								Maint. Of Fencing			0.292	N 26°53.619"	E 92°08'238"			
								Sub-Total			1.13					
Total of Khellong FD																
											2.97					
4	Bomdila Divn.,	West Kameng District	Chung bridge on BCT (119.65 km to 121.15 km)	3.6	3.6	3.6	Rurang VFR	Maint. 1 weeding	3.6		0.144	N 27°21'42"	E 92°28'0.9"	2018-19		
								Maint. of Fireline			0.012	N 27°21'41"	E 92°28'8.1"			
								Maint. of Inspection path			0.012	N 27°21'35"	E 92°28'6.1"			
								Maint. Of Fencing			0.130	N 27°21'37"	E 92°27'59"			
								Sub-Total			0.298					
5	Bomdila Divn.,	West Kameng District	BCT (106.38 to 116.38 km)	9.75	10	10	Rurang VFR	Maint. 1 weeding	10		0.400	N 27°21'42"	E 92°27'51.1"	2018-19		
								Maint. of Fireline			0.033	N 27°21'43"	E 92°28'0.15"			
								Maint. of Inspection path			0.033	N 27°21'42"	E 92°28'0.99"			
								Maint. Of Fencing			0.217	N 27°21'37"	E 92°27'59"			
												N 27°21'35"	E 92°28'6.1"			
												N 27°21'30"	E 92°28'0.9"			
												N 27°21'28"	E 92°27'53.7"			
												N 27°21'35"	E 92°27'52.3"			
								Sub-Total			0.683					
Total of Bomdila FD																
											0.981					
6	Hapoli FD	Lower Subansiri	Hapoli - Sarli-Huri Road (60-70 km) (105.325-118 km) (197-227 km)	31.71	63.5	63.5	Radpu VFR	Maint. - 1 weeding - 63.50 ha (5th Year Operation)	63.5		2.537	N-27°35'43.03"	E- 93037°56.6"	2018-19	(Fund shall be released subject to settlement of the complaint)	
								Maint. of Fireline cutting -			0.211	N-27°35'36.67"	E- 93037°24.89"			
								Maint. of Inspection path -			0.211	N-27°35'11.83"	E- 93037°4.50"			
								Maint. Of Fencing			0.810					
								Plantation watcher-	2		2.400	N-27°35'21.43"	E-93037°41.12"			
								Sub-Total			6.171					
7	Hapoli FD	Lower Subansiri	Hapoli-sarli-Huri road (98 to 105.325 km)	1.79	3.6	3.6	Radpu VFR	Maint. - 1 weeding - 3.60 ha (5th Year Operation)	3.6		0.144	N-27°35'48.53"	E- 93037°18.47"	2018-19	(Fund shall be released subject to settlement of the complaint)	
								Maint. of Fireline cutting -			0.012	N-27°35'12.18"	E- 93037°0.06"			
								Maint. of Inspection path -			0.012	N-27°35'8.77"	E- 93037°52.98"			
								Maint. Of Fencing			0.046	N-27°35'11.15"	E- 93037°49.88"			
								Sub-Total			0.214					
8	Hapoli FD	Lower	Hapoli-Sarli-Huri road	30.23	60.5	60.5	Radpu VFR	Maint. - 1 weeding - 60.50 ha	60.5		2.418	N-27°35'48.53"	E- 93037°18.47"	2018-19	(Fund shall be	

		Subansiri	(227 to 278 km)					Maint. of Fireline cutting -		0.201	N 27°35'40.82"	E 93037'53.39"		released subject to settlement of the complaint)	
								Maint. Of Fencing		0.772					
								Maint. of Inspection path -		0.201	N 27°35'20.85"	E 93037'40.24"			
								Plantation watcher-	2	2.400	N 27°35'28.05"	E 93037'11.40"			
Sub-Total										5.993					
Total of Hapoli FD										12.377					
9	Tawang Forest Divn.	Tawang	Short length road in Admn.Area I	9.62	38.5	3	Mirba VFR	Maint. 1 weeding	3	0.126	N 27°30'23.7"	E 91°38'43.1"	2018-19	(Penal CA-19.24 ha., Normal CA-19.24 ha.	
								Maint. of Fireline		0.011					
								Maint. of Inspection path		0.011					
								Maint. Of Fencing		0.120					
Sub-Total										0.267					
10	Tawang Forest Divn.	Tawang	Tawang PTSO- Y-junction	1.44	1.44	1.44	Shakti VFR	Maint. 1 weeding	1.44	0.060	N 27°36'05.91"	E 91°41'34.11"	2014-15		
								Maint. of Fireline		0.005	N 27°36'02.34"	E 91°41'31.23"			
								Maint. of Inspection path		0.005	N 27°36'01.92"	E 91°41'29.17"			
								Maint. Of Fencing		0.083	N 27°36'03.86"	E 91°41'28.45"			
Sub-Total										0.154	N 27°36'06.47"	E 91°41'30.10"			
Sub-Total										0.154	N 27°36'07.09"	E 91°41'32.25"			
Total of Tawang SFD										0.421					
11	Lohit Divn.	Lohit	Digaru - Tezu Road (689.8 - 705.285 km)	32.88	66	66	Tezu RF	Maint. 1 weeding	66	2.637	N 27°52'26.5"	E 96°08'55.00"	2017-18		
								Maint. of Fireline		0.220	N 27°52'38.8"	E 96°09'50.3"			
								Maint. of Inspection path		0.220	N 27°52'14.3"	E 96°09'10.2"			
								Maint. Of Fencing		0.559	N 27°52'20.5"	E 96°08'58.1"			
								Wages of Plantation wather	2	2.400					
Sub-Total										6.036					
12	Lohit	Lohit	Estt. Of Commandand HQ (DEMWE)	17.93	36	36	Digaru RF	Maint. 1 weeding	36	1.439	N 27°55'11.6"	E 96°09'56.7"	2017-18		
								Maint. of Fireline		0.120	N 27°57'22.2"	E 96°02'26.0"			
								Maint. of Inspection path		0.120	N 27°56'47.36"	E 96°02'14.5"			
								Maint. Of Fencing		0.413	N 27°56'46.6"	E 96°02'17.5"			
								Wages of Plantation wather		1.200					
Sub-Total										3.291					
13	Lohit	Lohit	132 KV S/C T/L from Roing to Tezu.	106.777	214	214	Tafragram ARF	Maint. 1 weeding	214	8.551	N 27°52'34.5"	E 96°11'25.11"	2017-18		
								Maint. of Fireline		0.713	N 27°52'36.2"	E 96°11'25.3"			
								Maint. of Inspection path		0.713	N 27°52'48.1"	E 96°12'11.2"			
								Maint. Of Fencing		1.008	N 27°52'43.3"	E 96°11'53.5"			
								Wages of Plantation wather	9	10.800					
								Wages of Plantation Supervisor	1	1.300					
Sub-Total										23.085					
14	Lohit Divn.	Lohit	132 KV S/C T/L from Tezu to Namsai	60.588	122	122	Tezu RF	Maint. 1 weeding	122	4.875	N 27°53'25.7"	E 96°09'20.1"	2018-19		
								Maint. of Fireline		0.406	N 27°53'32.4"	E 96°09'35.7"			
								Maint. of Inspection path		0.406	N 27°53'31.6"	E 96°09'45.5"			
								Maint. Of Fencing		0.761	N 27°53'23.1"	E 96°09'58.5"			
								Wages of Plantation wather	5	6.000	N 27°53'00.4"	E 96°10'08.0"			
											N 27°53'04.4"	E 96°09'05.2"			
Sub-Total										12.449					
15	Lohit Divn.	Lohit	155 m Span Permanent bridge over Tiding River	5	5	5	Denning RF	Maint. 1 weeding	5	0.200	N 27°56'00.7"	E 96°21'19.7"	2017-18		
								Maint. of Fireline		0.017	N 27°55'58.6"	E 96°21'19.9"			
								Maint. of Inspection path		0.017	N 27°55'53.6"	E 96°21'09.1"			

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								Maint. Of Fencing			0.154	N 27°55'45.3"	E 96°21'04.4"			
												N 27°55'46.4"	E 96°21'03.1"			
								Sub-Total			0.387					
								Total of Lohit FD			45.248					
16	Namsai	Namsai	Oil drilling location at NSA	2.675	5.35	5.35	Turung RF	Maint. 1 weeding	5.35		0.214	N 27°44'28"	E 96°20'0"	2016-17		
								Maint. of Fireline			0.018					
								Maint. of Inspection path			0.018					
								Maint. Of Fencing			0.159					
								Sub-Total			0.408					
								Total of Namsai FD			0.408					
17	Daporijo Divn.	Upper Subansiri Dist.	Lower Subansiri HE Project			316	Maro RF-108 ha, Singen RF-208 ha. (out of 400 ha)	Maint. 1 weeding	316		12.627	N27°10'22.40	E94°10'06.7"	2016-17		
								Maint. of Fireline			1.052	N27°54'56.3"	E94°11'01.1"			
								Maint. of Inspection path			1.052	N27°54'07.9"	E94°10'32.4"			
								Maint. Of Fencing			1.224	N27°53'39.5"	E94°10'05.8"			
								Wages of Plantation wachter	13		15.600					
								Wages of Plantation Supervisor	2		2.600					
								Sub-Total			34.156					
								Total of Daporijo FD			34.156					
18	Nampong FD	Changlang	Open cast coal mining in Namchik Namphuk coal field.	11.7	11.7	11.7	Koriapani RF	Maint. 1 weeding	11.7		0.468	N 27°23'46.14"	E 96°9'59.48"	2018-19		
								Maint. of Fireline			0.039	N 27°23'47.66"	E 96°10'1.16"			
								Maint. of Inspection path			0.039	N 27°23'48.18"	E 96°10'2.38"			
								Maint. Of Fencing			0.235	N 27°23'46.57"	E 96°10'1.66"			
								Sub-Total			0.780					
19	Nampong FD	Changlang	Bordumsa (Dirak Gate) to New Jhukki (0.00 km to 93.435 km)	20	20	20	Koriapani RF	Maint. 1 weeding	20		0.799	N 27°25'51.67"	E 95°52'9.11"	2018-19		
								Maint. of Fireline			0.067	N 27°25'55.24"	E 95°52'8.57"			
								Maint. of Inspection path			0.067	N 27°25'55.24"	E 95°52'11.65"			
								Maint. Of Fencing			0.308	N 27°25'52.62"	E 95°52'11.92"			
								Sub-Total			1.240					
								Total of Nampong FD			2.020					
								(e) Total of 5th year operation of CA plantation		988.01	37	98.578				

(f) 6th Year Operation of CA plantation															
															(Rs. In lakhs)
Sl. No.	Name of Forest Division	Name of District	Name of the Project	Forest area Diverted (in ha)	Stipulation of CA, Addl. Pena; CA (in ha)	Area (in ha)	Location	Target for 2023-24 (As per present rate)				Geo coordinates		Year of Creation	Remark
								Physical	Unit		Financial (Rs. in lakh)	13	14		
9	Ha.	No.	11	12	15	16									
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16

										Latitude	Longitude					
1	Bomdila Divn.	West Kameng District	BCT (99.45 - 106.38 Km) Road	9.777	10	10	Rurang VFR	Maint. 1 weeding	10	0.400	27°21'57.6"N	92°33'07.8"E	2017-18			
								Maint. of Fireline cutting -		0.033						
								Maint. of Inspection path -		0.033						
								Maint. of Barbed wire fencing-		0.233						
								Sub-Total		0.699						
Total of Bomdila Forest Division										0.699						
2	Hapoli	Lower Subansiri	Potin-Old Ziro-Bopi road (0-157.12 km)	103.262	413	103	Tajgi VFR	Maint. 1 weeding	103	4.116	N 27°41'39.0"	E 93°54'33.7"	2017-18	Fund shall be released subject to settlement of complaint		
								Maint. of Fireline cutting -		0.343	N 27°41'09.2"	E 93°54'40.7"				
								Maint. of Inspection path -		0.343	N 27°41'10.3"	E 93°54'45.1"				
								Maint. of Barbed wire fencing-		1.408	N 27°41'18.03"	E 93°54'45.4"				
								Wages of Plantation watcher	4	4.800	N 27°41'12.1"	E 93°54'33.5"				
								Sub-Total		11.010						
Total of Hapoli Forest Division										11.010						
3	Shergaon	West Kameng	132 KVT/L from Balipara sub-Station to Nechipu Pass	53.67	108	58	Thongi VFR	Maint. 1 weeding	58	2.318	N 27°11'4.59"	E 92°23'10.82"	2015-16			
								Maint. of Fireline cutting -		0.193	N 27°11'6.28"	E 92°23'30.09"				
								Maint. of Inspection path -		0.193	N 27°10'38'.2"	E 92°23'23.52"				
								Maint. of Barbed wire fencing-		0.562	N 27°10'29.97"	E 92°23'16.17"				
								Wages of Plantation watcher	2	2.400						
								Sub-Total		5.666						
Total of Shergaon Forest Division										5.666						
4	Lohit Divn.	Lohit	Bhramakand to Arrow road	59.544	120	0.92	Tezu RF	Maint. 1 weeding	0.92	0.037	N 27°53'04.03"	E 96°09'05.00"	2018-19			
								Maint. of Fireline cutting -		0.003	N 27°53'02.00"	E 96°09'38.07"				
								Maint. of Inspection path -		0.003	N 27°52'36.03"	E 96°09'55.04"				
								Maint. of Barbed wire fencing-		0.070						
								Sub-Total		0.113						
Total of Lohit Forest Division										0.113						
5	Along FD	West Siang	Bam-Tri- In to Aalo Road (0 - 53.045) km	35.98	72	72	Maru Jaru RF	Maint. 1 weeding	72	2.877	N27°05'571"	E94°24'638"	2018-19			
								Maint. of Fireline cutting -		0.240	N27°05'521"	E94°24'565"				
								Maint. of Inspection path -		0.240	N27°05'510"	E94°24'440"				
								Maint. of Barbed wire fencing-		0.626						
								Wages of Plantation watcher	3	3.600						
								Sub-Total		7.583						
Total of Along Forest Division										7.583						
6	Pasighat Divn.	East Siang	Sector 566.29 km.(Nimbo) to 583.45 km on Mebo-Siluk Road	34.939	34.94	34.94	Mebo RF	Maint. 1 weeding	34.94	1.396	N-28°07'18.68"	E-095°22'35.72"	2019-20			
								Maint. of Fireline cutting -		0.116	N-28°07'15.81"	E-095°22'55.28"				
								Maint. of Inspection path -		0.116	N-28°06'58.53"	E-095°22'44.67"				
								Maint. of Barbed wire fencing-		0.436	N-28°06'42.35"	E-095°22'30.23"				
								Wages of Plantation watcher	1	1.200						
								Sub-Total		3.265						
Total of pasighat FD										3.265						
7	Daporijo Divn.	Upper Subansiri Dist.	Lower Subansiri HE Project	3183	6366	316	Mara- 100 Batesing-cheta (Engpu)VFR-10 Rago (Cheba Modi)	Maint. 1 weeding	316	12.627	N28°11'30.02"	E94°06'24.07"	2014-15			
								Maint. of Fireline cutting -		1.052	N28°11'22.30"	E94°06'55.06"				
								Maint. of Inspection path -		1.052	N28°10'38.28"	E94°06'26.15"				
								Maint. of Barbed wire fencing-		1.312						
								Wages of Plantation watcher	13	15.600						

							VFR -10 Ering (Taru) VFR 25	Plantation Supervisor		2	2.640				
								Sub-Total			34.284				
8	Daporijo FD	Upper Subansiri Dist.	Nacho -TCC Road	57.43	255 (Penal CA-197 ha., Normal CA-58 ha.)	255	Taji Param (Tadar Kowa) VFR-20 ha., Paksok (Dusiri) VFR-40 ha., Paja (Thesithal)	Maint. 1 weeding	255		10.190	N27°58'38.4"	E94°19'29.15"	2014-15	
								Maint. of Fireline cutting -			0.849	N27°58'21.04"	E94°19'35.1"		
								Maint. of Inspection path -			0.849	N 27°58'5.14"	E 94°19'00.12"		
								Maint. of Barbed wire fencing-			1.107	N27°58'20.40"	E94°19'04.15"		
								Wages of Plantation watcher		10	12.000				
								Plantation Supervisor		1	1.320				
								Sub-Total			26.315				
9	Daporijo FD	Upper Subansiri Dist.	TCC-Taksing Road	24.38	49	49	Naji Moko-VFR	Maint. 1 weeding	48.76		1.948	N27°53'51.05"	E94°19'05"	2014-15	
								Maint. of Fireline cutting -			0.162	N28°53'31.03"	E94°22'20.15"		
								Maint. of Inspection path -			0.162	N27°52'45.02"	E94°20'51.80"		
								Maint. of Barbed wire fencing-			0.515				
								Wages of Plantation watcher		2	2.400				
								Sub-Total			5.188				
10	Daporijo FD	Upper Subansiri Dist.	TCC Maza road (16-36 km)	14.65	29.5	29.5	Rekom Jeko RF	Maint. 1 weeding	29.5		1.179	N28°05'00.2"	E93°56'08.7"	2016-17	
								Maint. of Fireline cutting -			0.098	N28°04'45.2"	E93°56'03.7"		
								Maint. of Inspection path -			0.098	N28°04'56.2"	E93°55'56.4"		
								Maint. of Barbed wire fencing-			0.401	N28°05'09.8"	E93°55'11.3"		
								Wages of Plantation watcher		1	2.400				
								Sub-Total			4.176				
11	Daporijo Divn.	Upper Subansiri	Kayeng-Tato Road	73.6	368 (Penal C.A. 294.40 ha., Normal CA 73.60 ha.)	168	Singen RF 168 ha	Maint. 1 weeding	168		6.713	N27°54'15.8"	E94°11'16.2"	2014-15	
								Maint. of Fireline cutting -			0.559	N27°53'32.5"	E94°11'06.4"		
								Maint. of Inspection path -			0.559	N27°53'39.5"	E94°10'32.4"		
								Maint. of Barbed wire fencing-			0.956	N27°53'39.5"	E94°11'01.1"		
								Wages of Plantation watcher		7	8.400				
								Plantation Supervisor		1	1.320				
								Sub-Total			18.508				
Total of Daporijo Forest Division											88.472				
Maintenance of C.A. plantation															
12	Changlang Divn.	Changlang Dist.	Changlang Bye-Pass to Laiwang (0 to 20 km) road	18	36	36	Namdang RF	Maint. 1 weeding	36		1.439	N27°14'24.3"	E95°42'42.4"	2018-19	
								Maint. of Fireline cutting -			0.120	N27°14'21.9"	E95°42'35.8"		
								Maint. of Inspection path -			0.120	N27°14'33.8"	E95°42'50.6"		
								Maint. of Barbed wire fencing-			0.442				
								wages of Plantation watcher		1	1.200				
								Sub-Total			3.320				
Total of Changlang SFD															
(f) Total of 6th Year operation of CA plantation									1132.12	48	120.128				

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(g) 7th year operation of CA plantation

(Rs. In lakhs)															
Sl. No.	Name of Forest Division	Name of District	Name of the Project	Forest area Diverted (in ha)	Stipulation of CA, Addl. Pena; CA (in ha)	Area (in ha)	Location	Target for 2023-24 (As per present rate)			Geo coordinates		Year of Creation	Remark	
								Physical	Unit		Financial (Rs. in lakh)	Latitude			Longitude
	Ha.	No.	10	11	12	13	14		15	16					
Bomdila Division															
1	Bomdila Divn.,	West Kameng District	BCT Road (122-240 km)	106.45	213.5	213.5	Khoitam VFR	Climber cutting	213.5		2.133	27°19'27.69"N	92°24'18.26"E	2016-17	
								Maint. of Fireline cutting -			0.711	27°19'16.15"N	92°24'13.04"E		
								Maint. of Inspection path -			0.711	27°19'11.53"N	92°23'44.34"E		
								Plantation Supervisor		1	1.320	27°19'30.06"N	92°23'36.52"E		
								Plantation watcher-		8	9.600				
								Sub-Total			14.475				
2	Bomdila Divn.,	West Kameng District	33 KV T/L Tenga Dam to Bichom Dam via Buragaon	16.48	33	33	Rurang VFR	Climber cutting	33		0.330	27°21'37.86"N	92°28'14.64"E	2016-17	
								Maint. of Fireline cutting -			0.110	27°21'32.65"N	92°28'33.32"E		
								Maint. of Inspection path -			0.110	27°21'29.05"N	92°28'39.27"E		
								Plantation watcher-		1	1.200	27°21'22.30"N	92°28'11.11"E		
								Sub-Total			1.749				
3	Bomdila Divn.,	West Kameng District	400 KV T/L from kimi village Bomdila to Bhalukpong	133.56	267	267	Palazi 187.5 ha. & Khupi 79.50 ha.	Climber cutting	267		2.667	Khupi 27°44'24.0" N-	E-92°44'51.6"	2016-17	
								Maint. of Fireline cutting -			0.889	N-27°43'33.0"	E-92°44'17.4"		
								Maint. of Inspection path -			0.889	N-27°41'52.0"	E-92°43'44.2"		
								Plantation Supervisor		1	1.320	Palazi- 27°17'29.4" N-	E-92°46'25.2"		
								Plantation watcher-		10	12.000	N-27°17'0.6"	E-92°47'3.6"		
								Sub-Total			17.766				
Total of Bomdila Forest Division												33.990			
4	Tawang Forest Divn.	Tawang	Zmithang-Khinzlmane Road	17.55	35.1	35.1	Mirba VFR	Climber cutting	35.1		0.369	N 27°33'43.06"	E 91°56'47.02"	2013-14	
								Maint. of Fireline cutting -			0.123	N 27°33'34.01"	E 91°56'45.02"		
								Maint. of Inspection path -			0.123	N 27°36'34.26.0"	E 91°56'36.05"		
								Plantation watcher-		1	1.260				
								Sub-Total			1.874				
5	Tawang Forest Divn.	Tawang	Shungeatser-Kharsangla Road	23.85	47.7	47.7	Mirba VFR	Climber cutting	47.7		0.501	N 27°33'38.06"	E 91°56'58.04"	2013-14	
								Maint. of Fireline cutting -			0.167	N 27°33'32.0"	E 91°56'42.3"		
								Maint. of Inspection path -			0.167	N 27°33'28.4"	E 91°56'31.02"		
								Plantation watcher-		2	2.520				
								Sub-Total			3.355				
6	Tawang Forest Divn.	Tawang	Gamrala-FFR	600	600	340	Shakti VFR	Climber cutting	340		3.570	N 27°35'34.81"	E 91°43'48.13"	2012-13	
								Maint. of Fireline cutting -			1.190	N 27°36'39.89"	E 91°43'27.39"		
								Maint. of Inspection path -			1.190	N 27°35'35.38"	E 91°41'57.15"		
								Plantation Supervisor 2 Nos. for 2 years (2022-23 & 2023-24)		2	5.520	N 27°35'37.98"	E 91°42'41.33"		
								Plantation watcher-		14	17.640				
								Sub-Total			29.110				
Total of Tawang Social Forestry Division												34.339			
7	Hapoli	Lower Subansiri	Lower Subansiri HE Project	3183	6366	300	Tayo- VFR 300ha	Climber cutting	300		2.997	N 27° 44'46.7"	E 93°45'09.0"	2016-17	
								Maint. of Fireline cutting -			0.999	N 27° 44'17.1"	E 93°45'56.4"		
								Maint. of Inspection path -			0.900	N 27° 44'18.0"	E 93°46'56.5"		
								Plantation Supervisor		2	2.640	N 27° 44'24.6"	E 93°46'56.5"		

								Plantation watcher-		12	14.400	N 27° 44'34.4"	E 93°46'38.8"		
								Sub-Total			21.936				
8	Hapoli	Lower Subansiri	Potin-Old Ziro-Bopi road (0-157.12 km)	103.262	413	310	Tajgi VFR	Climber cutting	310		3.097	N 27° 41'39.0"	E 93°54'33.7"	2016-17	(Fund shall be released subject to settlement of complaint)
								Maint. of Fireline cutting -			1.032	N 27° 41'09.2"	E 93°54'40.7"		
								Maint. of Inspection path -			1.032	N 27° 41'10.3"	E 93°54'45.1"		
								Plantation Supervisor	2	2.640	N 27°41'18.03"	E 93°54'45.4"			
								Plantation watcher-	12	14.400	N 27° 41'12.1"	E 93°54'33.5"			
								Sub-Total			22.202				
Total of Hapoli Forest Division											44.138				
9	Shergaon	West Kameng	Shergoan-Morshing Road	9.55 including Penal CA		57	37	Thongri VFR			0.370	N 27°10'28.87"	E 92°23'46.11"	2014-15	
								Maint. of Fireline cutting -			0.123	N 27°10'32.12"	E 92°23'29.54"		
								Maint. of Inspection path -			0.123	N 27°10'10.80"	E 92°23'22.50"		
								Plantation watcher-	1	1.200	N 27°10'5.75"	E 92°23'14.72"			
								Sub-Total			1.816				
Total of Shergaon Forest Division											1.816				
10	Anjaw Divn.	Anjaw Dist.	Kibithu- Thochu-Wacha Road (0.00 to 9.75 Km)	23.4	47	47	Ditchu RF	Climber cutting			0.494	N 28°00'28.2"	E 96°58'5"	2017-18	
								Maint. of Fireline cutting -			0.165	N 28°00'10.9"	E 96°58'34.6"		
								Maint. of Inspection path -			0.165	N 28°00'30.3"	E 96°59'02.4"		
								Wages of Plantation watcher-	2	2.520	N 28°00'32.8"	E 96°59'49.7"			
								Sub-Total			3.343				
Total of Anjaw Forest Division											3.343				
11	Yingkiong FD	Upper Siang	Pangin to Aalo Road (0.00 to 14.3 km)	3.51	7	7	Yemsing VFR(Debo)	Climber cutting			0.074	N 28°04'44.4"	E 94°55'55.0"	2017-18	
								Maint. of Fireline cutting -			0.025	N 28°04'44.4"	E 94°56'04.9"		
								Maint. of Inspection path -			0.025	N 28°04'38.0"	E 94°56'107.8"		
								Sub-Total			0.123	N 28°04'31.7"	E 94°56'07.7"		
Total of Yingkiong FD											0.123				
12	Likabali	Lower Siang	Lower Subansiri HE Project	3183	6366	1134	Dipa RF, Jiadol PRF- & Likabali RF	Climber cutting			11.329	N27°36'2.21"	E 94°25'12.29"	2016-17	
								Maint. of Fireline cutting -			3.776	N27°36'56.84"	E 94°34'48.28"		
								Maint. of Inspection path -			3.776	N27°40'32.07"	E94°43'31.95"		
								Plantation watcher-	45	54.000	N27°41'12.13"	E094°46'51.81"			
								Plantation supervisor	7	9.240					
								Sub-Total			82.121				
Total of Likabali FD											82.121				
13	Pasighat	East Siang	Pasighat to PanginRoad (0.00 to 20.00 km)	14.45	29	29	Pasighat St. RF	Climber cutting			0.290	N-27°56'22.64"	E-095°21'10.13"	2017-18	
								Maint. of Fireline cutting -			0.097	N-27°56'35.06"	E-095°21'19.06"		
								Maint. of Inspection path -			0.097	N-27°56'14.89"	E-095°21'12.57"		
								Plantation watcher-	1	1.200	N-27°56'43.45"	E-095°21'19.84"			
								Sub-Total			1.683	N-27°56'31.94"	E-095°21'32.90"		
								Plantation supervisor				N-27°56'43.60"	E-095°21'33.23"		
14	Pasighat Divn.	East Siang	Mechuka BN (0.00 to 10.28 Km)	27.672	27.67	27.67	Gutin RF	Climber cutting			0.276	N-27°49'35.50"	E-095°03'36.54"	2017-18	
								Maint. of Fireline cutting -			0.092	N-27°49'41.42"	E-095°03'40.60"		
								Maint. of Inspection path -			0.092	N-27°49'57.18"	E-095°03'26.66"		
								Plantation watcher-	1	1.200	N-27°49'54.43"	E-095°03'8.00"			
								Sub-Total			1.661	N-27°49'59.76"	E-095°03'17.19"		
15	Pasighat Divn.	East Siang	132 KV TL from Pasighat to Roing	36.07	72.14	72.14	Mebo RF	Climber cutting			0.721	N-28°12'34.89"	E-095°29'34.79"	2017-18	
								Maint. of Fireline cutting -			0.240	N-28°12'43.77"	E-095°29'43.61"		
								Maint. of Inspection path -			0.240	N-28°13'16.21"	E-095°29'21.32"		
												N-28°12'42.37"	E-095°29'12.06"		

								Plantation watcher-		3	3.600	N-28°12'49.02",	E-095°29'04.49"			
								Sub-Total			4.801					
Total of Pasighat FD											8.145					
(g) Total of 7th year operation of CA plantation										2900.11	128	208.01				

(h) 8th year operation of CA plantation																
Sl. No.	Name of Forest Division	Name of District	Name of the Project	Forest area Diverted (in ha)	Stipulation of CA, Addl. Pena, CA (in ha)	Area (in ha)	Location	Proposed Target for 2023-24 (As per present rate)	(Rs. in lakhs)						Year of Creation	Remark
									Physical		Financial	Geo coordinates				
									Ha.	No.		Latitude	Longitude			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1	Banderdewa	Papumpare	400 KV T/L I & II Gerukamukh to Biswanathcharali	74.32	149	149	Panir RF	Climber cutting	149		1.489	N 27°26'03.8"	E 94°06'28.4"	2014-15		
							Maint. of Fireline cutting -			0.496		N 27°25'52.3"	E 94°07'11.4"			
							Maint. of Inspection path -			0.496		N 27°25'48.0"	E 94°06'41.9"			
							Plantation watcher-	6		7.200						
							Plantation supervisor	1		2.640						
							Sub-Total					12.321				
Total of Banderdewa FD																
2	Sagalee Divn.	Papum Pare	Khodaso to Hoj Road (0.00 to 102.00km)	92.97	186	186	Langruk VFR	Climber Cutting	186		1.858	N 27°14'673"	E 93°20'199 "	2014-15		
							Maint. of fireline cutting			0.619		N 27°14'507"	E 93°20'022"			
							Maint. of inspection path-			0.619		N 27°14'400"	E 93°19'305"			
							Plantation Supervisor	1		1.320		N 27°14.869"	E 93°19'318"			
							Plantation watcher-	7		8.400		N 27°15.326"	E 93°19'990"			
							Sub-Total					12.817				
3	Sagalee Divn.	Papum Pare	132 KV T/L from Hoj Power House to Soppo & Jampa	3.439	7	7	Langruk VFR	Climber cutting	7		0.070	N 27°1'155"	E 93°20'163 "	2014-15		
							Maint. of Fireline cutting -			0.023		N 27°15'191"	E 93°19'913"			
							Maint. of Inspection path -			0.023		N 27°15'354"	E 93°20'046"			
							Sub-Total					0.117				
Total of Sagalee FD																
4	Bomdila Divn.,	West Kameng District	Nafra 96 MW HE Project	78.45	157	157	Rurang VFR	Climber Cutting	157		1.568	27°21'42.66"N	92°28'10.76"E	2014-15		
							Maint. of Fireline cutting -			0.523		27°21'41.52"N	92°28'00.15"E			
							Maint. of Inspection path -			0.523		27°21'41.52"N	92°28'27.21"E			
							Plantation watcher-	6		7.200						
							Plantation Supervisor -	1		1.320						
							Sub-Total					11.134				
5	Bomdila Divn.,	West Kameng District	Trans Arunachal Highways Nechipu to Bana Road (0-62.58 km)	49.84	100	100	Rurang VFR	Climber cutting	100		0.999	27°22'0.76"N	92°29'2.95"E	2014-15		
							Maint. of Fireline cutting -			0.333		27°21'49.73"N	92°28'37.55"E			
							Maint. of Inspection path -			0.333		27°21'58.95"N	92°28'17.32"E			
							Plantation watcher-	4		4.800		27°21'12.90"N	92°28'17.74"E			
							Sub-Total					6.465				
6	Bomdila	West	144 MW Gongri HE	39.26	65	65	Rurang VFR	Climber Cutting	65		0.649	27°21'17.86"N	92°28'14.64"E	2014-15		

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	Divn.	Kameng District	Project					Maint. of Fireline cutting -		0.216	27°21'32.65"N	92°28'33.32"E			
								Maint. of Inspection path -		0.216	27°21'22.38"N	92°28'11.11"E			
								Plantation watcher-	2	2.400	27°21'14.65"N	92°29'29.23"E			
								Sub-Total		3.482					
	Total of Bomdila FD														
7	Seppa	East Kameng	Bana to Seppa Road (o- 36.584 KM)	23.33	46.7	46.7	Komrung VRF	Climber Cutting		0.467	N 27°20'22"	E 93°11'27 "	2015-16		
								Maint. of Fireline cutting -		0.156	N 27°21'48"	E 93°10'18 "			
								Maint. of Inspection path -		0.156	N 27°20'09"	E 93°10.11"			
								Plantation watcher-	2	2.400	N 27°20'15"	E 93°10'12"			
								Sub-Total		3.178					
	Total of Seppa FD														
8	Tawang Forest Divn.	Tawang	Short length road in Admn.Area I	9.62	38.5(Penal CA- 19.24 ha., Normal CA- 19.24 ha.	35.5	Mirba VFR	Climber Cutting		0.373	N27°33'56.4"	E91°56'50.04"	2013-14		
								Maint. Of fireline cutting		0.124	N27°33'35.0"	E91°56'40.03"			
								Maint. Of inspection path		0.124	N27°33'24.2"	E92°56'35.6"			
								Wages of plantation watcher	1	1.260	N27°33'30.5"	E91°56'40.7"			
								Sub-Total		1.881					
9	Tawang Forest Divn.	Tawang	Lumla Tashing Gao Road (0.0 -4.65 & 20.25 - 47.85 KM)	77.4	77.4	77.4	Shakti VFR	Climber Cutting		0.813	N 27°35'47.4"	E 91°41'34.1"	2014-15		
								Maint. Of fireline cutting		0.271	N 27°35.53.1"	E-91°41'09.52"			
								Maint. Of inspection path		0.271	N 27°35'53.1"	E 91°41'08.32"			
								Wages of plantation watcher	3	3.780					
								Sub-Total		5.135					
10	Tawang Forest Divn.	Tawang	Short length road in Gun Area	7.35	30	15	Mirba VFR - 15 ha. PCA	Climber Cutting		0.158	N 27°33'46.0"	E 91°56'45.0"	2013-14	(15 ha. CA in 4th year operation under Tawang FD)	
								Maint. Of fireline cutting		0.053	N 27°33'44.09"	E 91°56'40.6"			
								Maint. Of inspection path		0.053	N 27°33'46.01"	E 91°56'45.06"			
								Wages of plantation watcher	1	1.260					
								Sub-Total		1.523					
	Total of Tawang SFD														
11	Hapoli FD	Lower Subansiri	Joram - Koloriang Road (0-20 km)	33.36	33.36	33.36	Bello VFR - 33.36	Climber Cutting		0.333	N 27° 27'59.9"	E 93°35'14.9"	2016-17		
								Maint. of Fireline cutting -		0.111	N 27° 28'14.4"	E 93°35'55.9"			
								Maint. of Inspection path -		0.111	N 27° 28'23.9"	E 93°35'54.2"			
								Plantation watcher-	1	1.200					
								Sub-Total		1.755					
	Total of Hapoli FD														
12	Shergaon	West Kameng	Shergoan-Doimara-Foothills-Missamara-Telamara Road	38.4	77	23.6	Thongri VFR	Climber cutting		0.236	N 27°9'43.95"	E 92°22'16.93"	2016-17		
								Maint. of Fireline cutting -		0.079	N 27°9'54.41"	E 92°22' 38.11"			
								Maint. of Inspection path -		0.079	N 27°9'44.48"	E 92°22'40.30"			
								Plantation watcher-	2	2.400					
								Sub-Total		2.793					
	Total of Shergaon FD														
13	Namsai	Namsai	Sector (B20.0 to 832.0 km)Road	3.76	4	4	Nao-Dehing ARF	Climber cutting		0.040	N 27°39'49.5"	E 95°50'17.0"	2016-17		
								Maint. of Fireline cutting -		0.013	N 27°39'50"	E 95°50'25.3"			
								Maint. of Inspection path -		0.013	N 27°39'59.7"	E 95°50'14.1"			
								Sub-Total		0.067					
	Total of Namsai FD														
14	Likabali	Lower Siang	Lower Subansiri HE Project	3183	6366	970	Dipa RF & Likabali RF	Climber cutting		9.690	N 27°35'45.70"	E 94°30'24.59"	2015-16		
								Maint. of Fireline cutting -		3.230	N 27°34'52.68"	E 94°29'25.73"			
								Maint. of Inspection path -		3.230	N 27°38'33.17"	E 94°33'18.85"			
								Plantation watcher-	39	46.800	N 27°40'49.27"	E 94°42'49.27"			
								Plantation supervisor	6	2.640	N 27° 41'9.65"	E 94°42'32.94"			
											N 27° 42'2.72"	E 94°48'59.44"			

2	Hapoli	Lower Subansiri	Lower Subansiri HE Project	3183	6366	528.57	Bello VFR 266.64	Climber cutting -	266.64		2.664	N 27° 27'59.9"	E 93°35'14.9"	2013-14															
								Maint. of Fireline cutting -								0.888	N 27° 28'14.4"	E 93°35'55.9"											
								Maint. of Inspection path -								0.888	N 27° 28'23.9"	E 93°35'54.2"											
								Plantation watcher-Supervisor -								11	13.200												
																1	1.320												
Sub-Total											18.960																		
Total of Hapoli FD											18.960																		
3	Shergaon FD	West Kameng	OKSRT Road (134.805-146.33Km)	14.8	30	30	Thongri VFR	Climber cutting -	30		0.300	N 27°10'32.18"	E 92°23'7.76"	2014-15															
								Maint. of Fireline cutting -								0.100	N 27°10'19.48"	E 92°23'19.82"											
								Maint. of Inspection path -								0.100	N 27°10'11.04"	E 92°23'16.31"											
								Wages of Plantation Watcher-								1	1.200	N 27°10'5.69"	E 92°23'4.74"										
								Sub-Total											1.700										
4	Shergaon FD	West Kameng	OKSRT Road (120-134.805KM)	18.28	37	37	Thongri VFR	Climber Cutting	37		0.370	N 27°10'16.87"	E 92°22'58.11"	2014-15															
								Maint. of Fireline cutting -								0.123	N 27°10'6.93"	E 92°23'3.98"											
								Maint. of Inspection path -								0.123	N 27°9'48.30"	E 92°23'10.91"											
								Wages of Plantation Watcher-								1	1.200	N 27°9'56.67"	E 92°22'46.83"										
								Sub-Total											1.816										
5	Shergaon	West Kameng	Shergoan-Doimara-Foothills-Missamara-Telamara Road	38.4	77	38.4	Thongri VFR	Climber cutting	38.4		0.384	N 27°09'50.20"	E 92°22'24.92"	2014-15															
								Maint. of Fireline cutting -								0.128	N 27°09'32.83"	E 92°22'46.63"											
								Maint. of Inspection path -								0.128	N 27°09'32.08"	E 92°22'27.52"											
								Plantation watcher-								2	2.400	N 27°09'28.75"	E 92°22'15.84"										
																		N 27°09'36.62"	E 92°22'4.52"										
Sub-Total											3.039																		
Total of Shergaon FD											6.555																		
6	Lohit Divn.	Lohit	Bhramakund to Arrow road	59.544	120	119.08	Tezu RF	Climber cutting	119.08		1.190	N 27°52'54.05"	E 96°09'50.01"	2013-14															
								Maint. of Fireline cutting -								0.397	N 27°52'44.06"	E 96°10'04.05"											
								Maint. of Inspection path -								0.397	N 27°52'26.05"	E 96°10'00.04"											
								Wages of Plantation Watcher-								4	4.800	N 27°52'32.00"	E 96°09'55.00"										
								Sub-Total											6.783										
Total of Lohit FD											6.783																		
7	Anjaw Divn.	Anjaw Dist.	KKG to Tinai Road (0.00km to 15.50km)	37.2	74.4	74.4	Ditchu RF	Climber cutting 74.40 ha.	74.4		0.781	N 27°59'23.59"	E 96°56'21.86"	2014-15															
								Maint. of Fireline cutting -								0.260	N 27°59'24.24"	E 96°58'39.75"											
								Maint. of Inspection path -								0.260	N 27°59'03.59"	E 96°58'0'.186"											
								Wages of Plantation Watcher-								3	3.780	N 27°59'04.5'24"	E 96°58'9.75"										
								Sub-Total											5.082										
Total of Anjaw FD											5.082																		
Yingkiong Divn.																													
8	Yingkiong Divn.	Upper Siang	Migging Tutng Road	37	296 (Penal CA-222 ha., Normal CA 74 ha.)	296	Janbo VFR-106 ha., Serang Jalek VFR 190 ha.	Climber Cutting -106 ha	106		1.113	N 28°48'03.9"	E 94°52'10.8"	2014-15															
								Maint. of Fireline cutting -								0.371	N 28°18'12.0"	E 94°52'46.6"											
								Maint. of Inspection path -								0.371	N 28°47'48.9"	E 94°53'9.8"											
								Wages of Plantation Watcher-								4	5.040	N 28°47'51.0"	E 94°52'17.2"										
								Sub-Total											6.895										
								Climber - cutting 190 ha.								190		1.995	N 28°47'18.4"	E 94°53'58.2"	2014-15								
								Maint. of Fireline cutting -															0.665	N 28°47'16.8"	E 94°54'26.0"				
								Maint. of Inspection path -															0.665	N 28°46'36.5"	E 94°54'18.4"				
								Plantation watcher															8	10.080	N 28°46'04.6"	E 94°54'10.5"			
								Supervisor															1	1.380					

								Sub-Total			14,785				
9	Yingkiong Divn.	Upper Siang	Const. of Ditte-Dime-Migging Road	152	608 (Penal CA 304 ha., Normal CA-304 ha.	400	Janbo VFR-200 ha	Climber Cutting 200 ha.	200		2.100	N 28°48'51.0"	E 94°52'53.4"	2014-15	
								Maint. of Fireline cutting -			0.700	N 28°48'54.8"	E 94°53'46.7"		
								Maint. of Inspection path -			0.700	N 28°48'22.8"	E 94°53'45.4"		
								Supervisor		1	1.380	N 28°48'12.1"	E 94°52'46.6"		
								Wages of Plantation Watcher-		8	10.080				
							Sub-Total			14,960					
							Nayan Angon VFR-200 ha.	Climber Cutting 200 ha	200		2.100	N 28°46'35.13"	E 94°50'51.08"	2016-17	
								Maint. of Fireline cutting -			0.700	N 28°46'28.17"	E 94°51'11.90"		
								Maint. of Inspection path -			0.700	N 28°42'255.8"	E 94°51'19.59"		
								Wages of Plantation Watcher- 8 nos		8	10.080	N 28°46'19.15"	E 94°51'9.23"		
								Supervisor 1 no.		1	1.380				
							Sub-Total			14,960					
10	Yingkiong FD	Upper Siang	Cont. of Tuting- Bona Gelling Road	19.66	65	65 (Penal CA 25 ha., Normal CA 40 ha.)	Janbo VFR	Climber Cutting	65		0.683	N 28°48'26.7"	E 94°54'08.5"	2014-15	
								Maint. of Fireline cutting -			0.228	N 28°48'22.0"	E 94°54'31.6"		
								Maint. of Inspection path -			0.228	N 28°47'49.8"	E 94°54'17.7"		
								Wages of plantation watcher- .		2	2.520				
							Sub-Total			3,658					
Total of Yingkiong FD											55,258				
11	Along FD	West Siang	Bile -Migging road (Bile site) (0-15 km)	23.5	47	47	Maru Jaru RF	Climber Cutting	47		0.470	N 28°05'40.1"	E 94°24'36.6"	2015-16	
								Maint. of Fireline cutting -			0.157	N 28°05'42.3"	E 94°24'49.8"		
								Maint. of Inspection path -			0.157	N 28°05'59.2"	E 94°24'26.8"		
								Wages of Plantation Watcher-		2	2.400				
Total of Along FD											3,183				
Pasighat Division															
12	Pasighat	East Siang	Pasighat to Ribi Nallah Road (0.00 to 16.00 Km)	20.85	41.7	41.7	Mebo RF	Climber Cutting	41.7		0.417	N 28°09'52.4"	E 095°23'52.55"	2015-16	
								Maintenance of Fireline cutting -			0.139	N 28°9'55.0"	E -095°23'19.19"		
								Maintenance of Inspection path -			0.139	N 28°10'6.55"	E -095°23'30.99"		
								Wages of Plantation Watcher-		2	2.400	N 28°10'20.83"	E -095°23'49.04"		
Total of Pasighat FD											3,094				
13	Daporijo	Upper Subansiri	TCC Maza road (0.00 - 3.38 km)	2.48	5	5	Rekom Jeke RF	Climber Cutting	5		0.050	N 28°05.00.2"	E 93°56'08.7"	2016-17	
								Maintenance of Fireline cutting -			0.017	N 28°04.46.2"	E 93°56'08.9"		
								Maintenance of Inspection path -			0.017	N 28°04'45.2"	E 93°56'03.7"		
14	Daporijo Divn.	Upper Subansiri Dist.	TCC Maza road (0.00 - 8 km)	5.86	12	12	Rekom Jeke RF	Climber Cutting	12		0.120	N 28°05.00.2"	E 93°56'08.7"	2016-17	
								Maintenance of Fireline cutting -			0.040	N 28°04.46.2"	E 93°56'08.9"		
								Maintenance of Inspection path -			0.040	N 28°04'45.2"	E 93°56'03.7"		
Total of Daporijo FD											0,283				
(i) Total of 9th year operation of CA plantation									1524.22	64	105.528				

(j) 10th Year operation of CA plantation																	
(Rs. in lakhs)																	
Sl. No.	Name of Forest Division	Name of District	Name of the Project	Forest area Diverted (in ha)	Stipulation of CA, Addl. Pena; CA (in Ha)	Area (in ha)	Location	Proposed Target for 2023-24 (As per present rate)				Geo coordinates		Year of Creation	Remark		
								Physical	Unit		Financial	Latitude	Longitude				
	Ha.	No.															
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16		
Banderdewa Division																	
1	Banderdewa	Papumpare	Lower Subansiri HE Project	3183	6366	400	Doimukh - 100 ha Panir RF- 300 ha	Climber cutting-400 ha	400		3.996	N 27° 21'41.6"	E 94° 03'41.4"	2012-13			
								Maintenance of fireline-			1.332	N 27° 26'49.0"	E 94° 08'41.9"				
								Maint. of inspection path-			1.332	N 27° 18'07.2"	E 93° 58'26.6"				
								Wages of Plantation Watcher-16nos		16	19.200	N 27° 9'56.4"	E 93° 45'53.6"				
								Supervisor 2 nos		2	2.640						
								Sub-Total			28.500						
Total of Banderdewa FD											28.500						
Sagalee Division																	
2	Sagalee Divn.	Papum Pare	Open cast coal mining in Namchik Namphuk coal field	39.02	39.02	39.02	Pilla-I VFR	Climber Cutting 39.02 ha.	39.02		0.390	N 27° 24'24.2"	E 93° 32'56.3"	2012-13			
								Maint. of inspection path-			0.130	N 27° 24'22.2"	E 93° 32'59.3"				
								Maintenance of fireline-			0.130	N 27° 24'18.8"	E 93° 33'01.2"				
								Wages of Plantation Watcher-1no		1	1.200	N 27° 24'17.0"	E 93° 33'03.2"				
								Sub-Total			1.850						
Total of Sagalee FD											1.850						
3	Hapoli	Lower Subansiri	Lower Subansiri HE Project	3183	6366	528.57	Bello VFR 200	Climber Cutting - 200 ha.	200		1.998	N 27° 27'59.9"	E 93° 35'14.9"	2012-13			
								Maint. of Fireline cutting -			0.666	N 27° 27'50.7"	E 93° 35'38.3"				
								Maint. of Inspection path -			0.666	N 27° 28'14.4"	E 93° 35'55.9"				
								Plantation watcher-		8	9.600	N 27° 28'23.9"	E 93° 35'54.2"				
								Supervisor-		1	1.320						
								Sub-Total			14.250						
Total of Hapoli FD											14.250						
Anjaw Division																	
4	Anjaw	Anjaw District	Eastern Bank Lohit river to Dichu (Musai to Dichu) Road 0.0 km to 10.25 km	24.6	50	50	Ditchu RF	Climber cutting 50 ha.	50		0.525	N 27° 59'23.59"	E 96° 58'21.86"	2013-14			
								Maint. of Fireline cutting -			0.175	N 27° 59'24.24"	E 96° 58'39.75"				
								Maint. of Inspection path -			0.175	N 27° 59'51.45"	E 96° 58'23.47"				
								Wages of Plantation Watchers		2	2.520	N 27° 59'47.64"	E 96° 58'39.40"				
								Sub-Total			3.395						
5	Anjaw Divn.	Anjaw Dist.	KKG to Meshai Road (0.0 to 7.02 km)	16.848	34	34	Ditchu RF	Climber cutting 34 ha.	34		0.357	N 27° 59'51.45"	E 96° 58'23.47"	2013-14			
								Maint. of Fireline cutting -			0.119	N 28° 00'04.98"	E 96° 58'10.83"				
								Maint. of Inspection path -			0.119	N 28° 00'08.50"	E 96° 58'22.35"				
								Wages of Plantation Watcher-		1	1.260	N 27° 59'55.27"	E 96° 58'31.32"				
								Sub-Total			1.855						

Total of Anjaw FD												5.250				
6	Along FD	West Siang	Tallia Tato road Tato site) (0-15 km)	23.5	47	47	Maru Jaru RF	Climber Cutting	47	0.470	N 28°05'68.3"	E 94°24.52.9"	2014-15			
								Maint. of Fireline cutting -		0.157	N 28°05'70.3"	E 94°24.66.1"				
								Maint. of Inspection path -		0.157	N 28°05'87.4"	E 94°24.43.1"				
								Wages of Plantation Watcher-	2	2.520						
								Sub-Total		3.303						
7	Along FD	West Siang	Tallia Tato road (Tallia site) 15-30 km)	23.5	47	47	Maru Jaru RF	Climber cutting	47	0.470	N 28°05'61.3"	E 94°24.41.4"	2014-15			
								Maint. of Fireline cutting -		0.157	N 28°05'63.5"	E 94°24.57.1"				
								Maint. of Inspection path -		0.157	N 28°05'80.6"	E 94°24.34.7"				
								Wages of Plantation Watcher-	2	2.520						
								Sub-Total		3.303						
Total of Along FD												6.605				
(j) Total of 10th year operation of CA plantation									817.02	35	56.455					
(k) Monitoring & supervision																
1	CAMPA State authority (HQ)							Monitoring & supervision		200.00						
(k) Total of Monitoring etc.												200.00				
Grand Total of CA component									33545.618	1344	7006.843					



Approved ANNUAL PLAN OF OPERATION 2023-24 : CATCHMENT AREA TREATMENT

TYPE OF WORK:

1. Afforestation
2. Checkdams
3. Pasture Development

(Rs. In lakh)

Sl. No.	Name of Division	Name of District	Name of Project	Name of the Component	Activity	Target 2023-24			GEO Coordinates		Remark		
						Unit	Phy.	Fin.	Latitude	Longitude			
1	Bomdila	West Kameng	Kameng HE Project	1.Forest and Silviculture Management									
				A.Afforestation									
				A.i)Creation i/c nursery, four weeding and raising seedling for casualty replacement (400 Nos seedlings per ha for creation and 100 nos for casualty replacement per ha)	Ha	1000	223.240	Kupi Range 27°15'55.47"N 27°15'43.40"N 27°15'41.32"N 27°16'12.80"N 27°15'23.92"N 27°15'22.08"N 27°16'06.89"N	Kupi Range 92°41'58.79"E 92°41'47.71"E 92°42'33.56"E 92°42'02.36"E 92°41'45.08"E 92°42'02.40"E 92°42'37.99"E				
				a. ii) Add Excalation Value 30%			190.337						
				ii)Maint. Of plantation (3rd year operation)	Ha	5000 @1000/ 43.70	218.500	BomdilaRange 27°12'42.65"N 27°12'32.19"N Nafra Range 27°17'47.6"N 27°18'1.8"N 27°18'35.6"N 27°18'23.6"N Kupi Range 27°12'32.85"N 27°12'26.43"N Dirang Range 27°23'41.0"N 27°23'49.1"N	BomdilaRange 92°29'06.21"E 92°28'58.25"E Nafra Range 92°36'31.7"E 92°36'26.5"E 92°35'14.3"E 92°34'56.2"E Kupi Range 92°37'26.88"E 92°37'31.21"E Dirang Range 92°10'18.2"E 92°09'59.5"E				
				iii) Maint. Of plantation (2nd year operation created during 2022-23)	Ha	1000	62.790	BomdilaRange 27°12'42.65"N 27°12'32.19"N Nafra Range 27°17'47.6"N 27°18'1.8"N 27°18'35.6"N 27°18'23.6"N Kupi Range 27°12'32.85"N 27°12'26.43"N Dirang Range 27°23'41.0"N 27°23'49.1"N	BomdilaRange 92°29'06.21"E 92°28'58.25"E Nafra Range 92°36'31.7"E 92°36'26.5"E 92°35'14.3"E 92°34'56.2"E Kupi Range 92°37'26.88"E 92°37'31.21"E Dirang Range 92°10'18.2"E 92°09'59.5"E				
				b. ii) Add Excalation Value 30%			317.910						
				iv)Plantation watcher @ 1 no/50 Ha	Nos	100	84.000						
v) Add Excalation Value 30 %			127.167										
vi) Contingency	L/s		36.380										
		Sub-Total					1260.324						
2	Bomdila	West Kameng	Kameng HE Project	B. Enrichment of plantation									

				i)Creation i/c nursery (100 nos seedlings per ha) 3 weeding and casualty replacement (25 nos seedlings per ha)	Ha	200	27.170	Kupi Range 27°18'25.76"N 27°18'28.53"N 27°18'32.50"N 27°18'31.62"N	Kupi Range 92°43'11.14"E 92°43'05.67"E 92°43'06.31"E 92°43'11.64"E
				ii) Maint. Of plantation (2nd year operation created during 2022-23	Ha	200	12.560	BomdilaRange 27°13'37.22"N 27°13'31.51"N Nafra Range 27°17'47.6"N 27°18'1.8"N 27°18'35.6"N 27°18'23.6"N Kupi Range 27°12'38.43"N 27°12'36.98"N Dirang Range 27°23'05.3"N 27°24'13.2"N	BomdilaRange 92°28'38.71"E 92°29'16.73"E Nafra Range 92°36'31.7"E 92°36'26.5"E 92°35'14.3"E 92°34'56.2"E Kupi Range 92°40'19.86"E 92°40'20.03"E Dirang Range 92°10'02.7"E 92°10'15.8"E
				iii) Maint. Of plantation (3rd year operation created during 2021-22	Ha	1000	40.950	BomdilaRange 27°13'37.22"N 27°13'31.51"N Nafra Range 27°17'47.6"N 27°18'1.8"N 27°18'35.6"N 27°18'23.6"N Kupi Range 27°12'38.43"N 27°12'36.98"N Dirang Range 27°23'05.3"N 27°24'13.2"N	BomdilaRange 92°28'38.71"E 92°29'16.73"E Nafra Range 92°36'31.7"E 92°36'26.5"E 92°35'14.3"E 92°34'56.2"E Kupi Range 92°40'19.86"E 92°40'20.03"E Dirang Range 92°10'02.7"E 92°10'15.8"E
				Sub-Total			80.680		
3	Bomdila	West Kameng	Kameng HE Project	D. Social Forstry					
				Distribution of seedling (Rs25/- per seedling),400 Nos seedling to be didtributed against one ha (100.0 Ha each Year)	Ha	100	10.000	BomdilaRange 27°13'37.22"N 27°13'31.51"N Nafra Range 27°17'47.6"N 27°18'1.8"N 27°18'35.6"N 27°18'23.6"N Kupi Range 27°12'38.43"N 27°12'36.98"N Dirang Range 27°23'05.3"N 27°24'13.2"N	BomdilaRange 92°28'38.71"E 92°29'16.73"E Nafra Range 92°36'31.7"E 92°36'26.5"E 92°35'14.3"E 92°34'56.2"E Kupi Range 92°40'19.86"E 92°40'20.03"E Dirang Range 92°10'02.7"E 92°10'15.8"E
				Sub-Total			10.000		
4	Bomdila	West Kameng	Kameng HE Project	2.Alternative Land Use Programme to Control Shifting Cultivation					
				I.a. Horticulture Strip Plantation		1895.110	263.500	Khupi Range 27°15'8.91"N 27°15'6.03"N	Khupi Range 92°40'17.64"E 92°40'17.63"E
				I.b. Staggered Trenches		113.900	13.660	Khupi Range 27°11'59.27"N 27°12'2.09"N 27°11'45.30"N 27°11'39.44"N	Khupi Range 92°35'59.78"E 92°36'13.56"E 92°35'39.56"E 92°35'52.99"E
				II. a. Cover crop Strips		1981.600	37.970	Khupi Range 27°21'21.22"N 27°21'22.15"N 27°15'34.53"N 27°15'36.86"N	Khupi Range 92°46'23.02"E 92°46'15.27"E 92°40'08.06"E 92°40'11.27"E

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				II.b. Vegetative Hedge		27.400	13.220	Khupi Range 27°14'03.47"N 27°14'04.52"N 27°14'05.59"N 27°14'02.29"N	Khupi Range 92°41'31.66"E 92°41'36.32"E 92°41'33.94"E 92°41'34.27"E		
				III.a. Mixed Crop strips		1326.820	34.280	Khupi Range 27°18'00.62"N 27°17'42.30"N 27°17'41.57"N 27°18'11.38"N 27°21'41.83"N 27°21'38.85"N 27°19'09.86"N 27°19'02.48"N 27°15'57.55"N	Khupi Range 92°43'48.09"E 92°43'58.63"E 92°43'08.14"E 92°42'38.74"E 92°46'17.49"E 92°45'53.24"E 92°39'01.28"E 92°38'59.50"E 92°44'37.32"E		
				III.b. Vegetative Hedge		12.190	5.880	Khupi Range 27°16'40.68"N 27°16'36.64"N 27°16'30.34"N 27°16'37.90"N	Khupi Range 92°44'58.06"E 92°44'59.36"E 92°44'53.40"E 92°44'51.10"E		
				IV. Silvi-Pastural Crop Strips		2009.000	33.650	Khupi Range 27°12'40.02"N 27°18'33.00"N 27°18'36.99"N 27°18'09.23"N 27°18'04.43"N 27°12'36.51"N	Khupi Range 92°36'33.15"E 92°43'27.99"E 92°43'21.51"E 92°46'07.87"E 92°46'03.19"E 92°36'31.66"E		
				V. Bench Terracing		70.000	34.200	Khupi Range 27°11'19.77"N 27°10'57.00"N 27°10'33.13"N 27°10'45.78"N	Khupi Range 92°42'21.09"E 92°43'01.42"E 92°42'55.22"E 92°41'38.55"E		
		Sub total	Ha 14872.04				436.360				
5	Bomdila	West Kameng	Kameng HE Project	Soil & Water Conservation Engineering/Mechanical Measures							
				I) Gully Control Structure							
				a. Double Row Post Brush Dam (DRPBD)	Ha	358	7.540	Khupi Range 27°14'36.92"N 27°14'37.74"N 27°14'34.16"N	Khupi Range 92°38'53.21"E 92°38'52.72"E 92°38'47.02"E		
				b. Loss Boulder Check Dam (LBCD)	Ha	235	42.480	Khupi Range 27°11'24.45"N 27°11'23.20"N 27°11'21.05"N 27°11'22.60"N	Khupi Range 92°35'12.75"E 92°35'15.47"E 92°35'13.61"E 92°35'09.94"E		
				II) Staggered Trenches 3157 Nos. Per Ha.	Nos	159112	75.720	Khupi Range 27°10'17.84"N 27°10'12.68"N 27°10'04.46"N 27°10'09.12"N	Khupi Range 92°40'18.59"E 92°40'15.89"E 92°40'21.55"E 92°40'28.78"E		
				III) Planting & Development of Pastur & Fodder	Ha	631	26.420	Khupi Range 27°13'11.32"N 27°13'05.30"N 27°12'54.18"N 27°12'54.19"N	Khupi Range 92°38'49.60"E 92°39'03.49"E 92°38'53.38"E 92°38'38.80"E		
		Sub Total					152.160				
6	Bomdila	West Kameng	Kameng HE Project	3. Treatment of Pilot Areas							
				I) Intensive afforestation/reforestation							
				a. 1st Year Tending	Ha	43.6	0.993	BomdilaRange 27°12'49.42"N 27°12'46.76"N	BomdilaRange 92°27'49.54"E 92°28'02.42"E		

				b. 2nd Year Tending	Ha	40	0.384	BomdilaRange 27°12'49.42"N 27°12'46.76"N	BomdilaRange 92°27'49.54"E 92°28'02.42"E
				II)Enrichment Planting					
				a. 1st Year Tending	Ha	16	0.093	BomdilaRange 27°12'52.88"N 27°12'58.47"N	BomdilaRange 92°28'07.47"E 92°28'03.58"E
				b. 2nd Year Tending	Ha	15	0.039	BomdilaRange 27°12'52.88"N 27°12'58.47"N	BomdilaRange 92°28'07.47"E 92°28'03.58"E
				VI)Permanent Cultivation					
				Permanent Cultivation	Ha	6.46	3.157		
				Sub total (Treatement of pilot area)		Ha 177.2	4.666		
7	Bomdila	West Kameng	Kameng HE Project	4. Erosion Control Through Vegetative Barriers					
				i) Vetiver Grass	Mtrs	1385212	69.810	Khupi Range 27°17'43.69"N 27°17'39.30"N 27°17'50.59"N 27°17'42.44"N	Khupi Range 92°46'36.27"E 92°46'48.54"E 92°46'36.58"E 92°46'54.56"E
				Sub total			69.810		
GRAND TOTAL 2023-24							2014.000		

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Approved Annual Plan of Operation for the Year 2023-24 under Wildlife Management Plan Under State CAMPA

Sl No	Name of Division	Name of Project	Item of works	Location/ Division	2023-24		Geo-Coordinate	
					Phy	Fin (Rs. in lakhs)	Latitude	Longitude
1	Yingkiong Forest Division	Improvement of Yingkiong-Mariang-Pasighat Road 130.38km	i) Maintenance of Check gate	Mariyang/ Yingkiong FD	1No	0.56	N28°15'9.55"	E95°12'37.41"
			ii) Maint. Of Signage	Yingkiong FD	LS	6.00		
			iii) Maint./POL of Motorcycle	Yingkiong FD	2no	0.45		
			iv) Maint. of vehicle i/c POL	CWLW	1 No	1.00		
			v) Monitoring & evaluation(TA/DA,OE etc)	CWLW	M&E	1.00		
			SUB TOTAL			9.01		
2	Kanubari Forest Division	C/o Tissa-Kanubari Road (65km)	i) Maintenance of Check gate	Banfera-Longnakshi Longding	1 No	0.56	N26°53'28.7" N26°53'28.9"	E95°22'52.4" E95°22'53.3"
			ii) Engagement of Protection Squad for Wildlife Conservation	Longding FD	2 DLs	1.92		
			iii) Maint./POL of Motorcycle	Longding FD	1 No	0.22		
			iv) Maint. of vehicle i/c POL	CWLW	1 No	1.00		
			v) Monitoring & evaluation(TA/DA,OE etc)	CWLW	M&E	0.75		
			vi) Rescue of Wildlife Animal & Treatment					
			a) Rescue & Treatment	Longding FD	R&T	0.50		
			vii) Awareness campaign					
			a) Awareness camp in school and villages	Longding FD	Awns	1.00		
			b) Printing of bouchers	Longding FD	Print	0.50		
			SUB TOTAL			6.45		
3	Khonsa Forest Division	Improvement of Changlang – Khonsa Road	i) Maintenance of Check gate	Khonsa FD	1 No	0.56	N26°59'50.1" N26°59'49.8"	E95°29'54.1" E95°29'3.9"
			ii) Engagement of Protection Squad for Wildlife Conservation	Khonsa FD	2 DLs	2.64		
			iii) Maint./POL of Motorcycle	Khonsa FD	1 No	0.20		
			iv) Maint. of vehicle i/c POL	CWLW	1 No	1.00		
			v) Monitoring & evaluation(TA/DA,OE etc)	CWLW	M&E	0.75		
			vi) Rescue of Wildlife Animal & Treatment					
			a) Rescue & Treatment	Khonsa FD	R&T	0.50		
			vii) Awareness campaign					
			a) Awareness camp in school and villages	Khonsa FD	Awns	1.00		
			b) Printing of bouchers	Khonsa FD	Print	0.50		
			SUB TOTAL			7.15	4.9	
4	Daporijo Forest Division	C/o Godak (Bopi) - Tai Road (141.39km)	i) Maintenance of Check gate	Daporijo FD	1 No	0.56	N27°55'41.78" N27°58'01.29" N27°56'05.82" N28°02'54.75"	E94°30'33.09" E94°22'48.05" E94°20'39.13" E94°11'04.73"
			ii) Maint. of fence @5% of erection cost and by adding escalation cost	Daporijo FD	2800 Rmt	0.98	N27°52'33.88" N27°54'28.1" N27°53'28.04"	E94°10'10.19" E94°11'5.2" E94°10'15.3"
			iii) 7th year operation- 1weeding and maint. of inspection path & firelines.	Daporijo FD	5 Ha	0.14		
			iv) Maint. of awareness shed @10% and escalation cost	Daporijo FD	2 Nos	2.26		

			v) Engagement of Protection Squad for Wildlife Conservation	Daporijo FD	5 DLs	6.00		
			vi) Purchase of Vehicle					
			a) Driver Contingency	CWLW	3 Nos	5.58		
			vii) Maint. Of Vehicle i/c POL					
			b) Maint. Of Bolero	CWLW	1 No	1.05		
			b) ST Gypsy - 1 No.	Daporijo FD	1 no.	0.90		
			viii) Maint./POL of Motorcycle	Daporijo FD	1 No	0.20		
			ix) Monitoring & evaluation(TA/DA,OE etc)	CWLW	M&E	1.00		
			x) Awareness campaign					
			a) Awareness camp in school and villages	Daporijo FD	2 Camps	2.00		
			Training of forest field officer/staff in wildlife Rescue & Management WII	CWLW	12 Trainings	12.00		
			SUB TOTAL			32.67		
5	Sagalee Forest Division	C/o road from Kan nalla to 50 km Papu-Potin (20 to 50 km)(Pappu-Yupia-Hoj-Potin)	i) Maint. Of C/gate	Sagalee FD	1 No	0.56	N27°15'18.18"	E93°47'39.7"
			ii) Engagement of Protection Squad for Wildlife Conservation	Sagalee FD	2 DLs	1.92		
			iii) Maint./POL of M/cycle	Sagalee FD	1 No	0.40		
			iii) Awareness campaign in school & villages	Sagalee FD	2 Camps	1.00		
			iv) Monitoring & evaluation (TA/DA,OE etc)	CWLW	M & E	0.50		
			ii) Rescue of Wildlife Animal & Treatment	Pasighat FD	R&T	0.25		
			v) Ex-situ conservation of wildlife species in Biological Park Itanagar	Pasighat FD	Ex-Situ	1.50		
			SUB TOTAL			6.13		
7	Yingkiong Forest Division	C/o Passighat –Pangin Road (20-76 km)	i) Maint. Of C/gate	Yingkiong FD	1 No	0.26	N28°08'16.3" N28°15'05"	E95°06'06.0" E95°06'08.02"
			ii) Engagement of Protection Squad for Wildlife Conservation	Yingkiong FD	2 DLs	1.92		
			iii) Maint./POL of M/cycle	Yingkiong FD	1 No	0.18		
			iv) Maint. of vehicle i/c POL	CWLW	1 No	1.00		
			v) Monitoring & evaluation(TA/DA,OE etc)	CWLW	M&E	1.00		
			vi) Rescue of Wildlife Animal & Treatment	Yingkiong FD	R&T	0.50		
			SUB TOTAL			4.86		
8	Along Forest Division	C/o Tai-Bame Road	i) Maint. Of C/gate	Along FD	1 No	0.56	N28°04'13.2"	E094°29'58.0"
			ii) Maint. of fence @5% of erection cost and by adding escalation cost	Along FD	3300 Rmt	1.95	N-28°02'32.4" N- 28°01'56.5"	E-94°40'46.0" E- 94°37'12.1"
			iii) 7th year operation- 1weeding and maint. of inspection path & firelines.	Along FD	6 Ha	0.17		
			iv) Maint. of awareness shed @0.15 p.a. and escalation cost	Along FD	1 Nos	0.21		
			v) Protection Squad 5DLx10 Years	Along FD	5 DLs	8.80		
			vi) MainL/POL of M/cycle	Along FD	1 No	0.20		
			vii) Renovation of animal enclosures at rescue center Roing	Mehao WLS	Renovation	16.00		
			SUB TOTAL			27.89		
9	Hapoli Forest Division	C/o Potin- Old Ziro-Bop. Road (157.12km)	i) Maintenance of Check gate	Hapoli FD	1 No	0.56	N 27°45'41"	E 94°00'40"
			ii) Maint. of fence @5% of erection cost and by adding escalation cost	Pange	1680 Rmt	0.98	27°20'12" N 27°20' 00" N 27°19'55"-N	93°49'14"E 93°49' 10"E 93°48'59"E

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			iii) 7th year operation- 1weeding and maint. of inspection path & firelines.	Pange	3 Ha	0.04	N27°32'31.0" N27°32'28.0" N27°32'23.0"	E93°54'46.0" E93°55'50.0" E93°56'06.0"
			iv) Maint. of awareness shed @0.15 p.a. and escalation cost	Raga/Yachuli/Hapoli	3 Nos	0.63	N27°39'04.1" N27°32'31.1" N27°32'23.4"	E93°55'12.9" E93°54'46.1" E93°56'06.2"
			v) Protection Squad 5DLx10 Years	Hapoli FD	5 DLs	8.80		
			vi) Purchase of Vehicle					
			a) Maint./Pol of Vehicles Scorpio	CWLW	1 No	1.89		
			b) Maint./POL Bolero	CWLW	1 No	1.26		
			c) Driver contingency	CWLW	1 No	1.93		
			d) Maint./POL Gypsy	Hapoli FD	1 No	1.47		
			vii) Monitoring & Evaluation by CWLW (OE/TA/DA)	CWLW	M & E	1.00		
			viii) Engagement of DEO	CWLW	4 Nos	7.72		
			ix) Maint. & POL of M/Cycle	Hapoli FD	1 No	0.22		
			x) Renovation of animal enclosures at rescue center Miao	FD Namdapha	Renovation	15.00		
			xi) Hiring of Veterinarian (VS) & VFA	FD Namdapha	Hiring of (VS) & VFA	3.60		
			SUB TOTAL			45.10		
10	Dibang Forest Division	Dibang Multipurpose Project (2880 MW)	A. ZONAL WILDLIFE CONSERVATION PLAN					
			i) Rescue of Wildlife animals, treatment and release to natural habitat. L/Sum @2lkahs each year including cost of medicine, food etc.	Roing	L/s	2.00	28°10'3"-N	95°50'45"E
			ii) Improvement of enclosure of rescue center at Roing @ Rs.10.0 lakhs each year	Roing	L/s	10.00	28°9'26"-N	95°51'15" E
			iii) Purchase of Rescue van with asessories	CWLW	1 No	12.00		
			iv) Erection of night vission vinyl signage 102 mtrsx0.9 mtrs size with MS angle post 20 Nos. Every year @ Rs10000/- each	Roing	20 Nos	2.00	28°9'56"-N 28°14'39"-N 28°14'31"-N	95°50'19" E 95°55'13"E 95°55'31" E
			v) Printing og glossy wildlife posters and brocures about Mehao WLS & Dibang WLS	CWLW	L/s	1.00		
			vi) Conduced tour of local people to other protected area like kaziranga N.P Assam and agricultural university Jorhat for sustainable land use and Eco-Tourism	Roing	L/s	1.20		
			vii) Organising public awareness at village level each year	Roing	L/s	1.20		
			SUB TOTAL			29.40		
11	Dibang Forest Division	Dibang Multipurpose Project (2880 MW)	B. ALTERNATIVE HABITAT/HOME FOR THE AVIFAUNA					
			a. NON-RECURRING COST					
			i) Cost of nests of different sizes (10"x10" to 20"x20") Average cost 500 per wooden box) and installation in the area along with the green belt (3000 Nos)	Roing	3000 Nos	15.00		
			Repair and maintenance of the nests	Roing				
			b. RECURRING COST (FOR 8 YEARS)					
			i) Salary for one person 12,000/- & 2 Person @ Rs.10,000/- per month for implementation & data collection including 10% escation	CWLW	3 Nos	3.84		
			ii) Contigencies (including avifaunal biodiversity awareness programme for the local inhabitats)	CWLW		0.50		
				Anini	L/s	1.00		

			Roing	1.00				
			SUB TOTAL	21.34				
12	Kra Daadi Forest Division	Joram to Koloriang (31 Km) road by APPWD (Highways)	i) C/o Check Gate with hut at 17.063 Sqm	Kra Daadi	1 No	3.98	N-27°40'38"	E-93037'32
			ii) Maint. @0.40 per annum adding escation value @ 10% every year upto 10th Year	Kra Daadi	1 Nos	0.40		
			iii) Erection of night vision vinyl sheet signage 1.2x0.90 m size with MS angle post 30 Km @ 10,000/-	Kra Daadi	30 Km	3.00	27044'06"N 27043'03"N 27042'39"N 27042'04"N 27042'01"N 27041'46"N 27041'43"N 27041'35"N 27041'32"N	93038'44"E 93038'29"E 93038'00"E 93038'08"E 93038'02"E 93038'16"E 93038'07"E 93037'51"E 93038'11"E
			iv) C/o hexagonal Environmental awareness shed (3 mtr side) with tabular posts and struts, CGI sheet roofing, cc plinth wall, flooring and half wall upto 90 cm height from plinth with cc or brick and top wall above lintel level with split bamboo and cement plaster on wooden frame including RCC bench 4 Nos and pre fabricated MS gate 1 No 23.382 Sqm 1 No@0.27 /Sqm	Kra Daadi	1 No	6.31	27°42'20"N	93038'08"E
			v) Maint @0.15 per annum adding escalation value @ 10% every year upto 10th year	Kra Daadi		0.15		
			vi) C/o speed breakers in forestd area at 5 KM intervals 30mx0.9mx0.15mx 15 Nos x 2 12 Nos @13100/-	Kra Daadi	12 Nos	1.57	27°41'00"N 27040'38"N 27040'06"N 27039'24"N 27038'55"N 27038'37"N 27038'30"N 27048'27"N 27038'16"N 27038'11"N 27042'20"N 27044'07"N	93037'46"E 93037'32"E 93037'47"E 93037'51"E 93037'49"E 93037'30"E 93037'40"E 93032'27"E 93038'01"E 93038'38"E 93038'18"E 93037'29"E
			vii) LMV for wildlife protection and monitoring Bolero-1no @ 8.00 lakhs	CWLW	1 no	8.00		
			viii) POL & maint. Of vehicle upto 7th year by adding escation value	CWLW	1 No	0.50		
			ix) Motor Cycle	CWLW	2 Nos	1.30		
			x) Maint. i/c POL upto 7th year	CWLW	2 Nos	0.15		
			xi) Awareness camp in school and villages	Kra Daadi	2 camps	1.00		
			xii) Monitoring & Evaluation by CWLW (OE/TA/DA)	CWLW	M&E	0.50		
			xiii) Rescue of Wildlife Animal & Treatment	Kra Daadi		0.25		
			xiv) Ex-situ conservation of wildlife species in Biological Park Itanagar	CWLW		1.00		
			SUB TOTAL			28.11		
13	Anjaw Forest Division	Etalin-Samabasti-Dumro (0.00Km-15.00 Km)	i) Cost of Inspection Vehicle (LMV)	CWLW	1 No	12.50		
			ii) Awareness workshop of 1-2 days every year for 5 (five)0 years	Anjaw	2 Nos	2.00		
			iii) Monitoring/Supervisory visit to the project site to test complience-2 visit per year (Cost of POL, Maint. Of vehicle, TA/DA contingency etc.	CWLW	2 visit	1.00		

			iv) Erection of sinage/signboard in strategic point of road (1.2 m x 0.9 m) with MS angle post 25 Nos @ 20000/-	Anjaw	5 Nos	1.00		
			v) C/o Check gate with hut 1 no. (5.25 m x 3.25 m)	Anjaw	1 no	5.60		
			vi) Engagement of protection squad 1 squad of 4 persons @6600/- for 5 years	Anjaw	4 Nos	3.168		
			SUB TOTAL			25.27		
14	Anjaw Forest Division	Hunli-Desali-Metengliang-Hayuliang(0.00Km-20.00 Km)	i) Cost of Inspection Vehicle (LMV)	CWLW	1 No	12.50		
			ii) Awareness workshop of 1-2 days every year for 5 (five) years	Anjaw	2 Nos	2.00		
			iii) Monitoring/Supervisory visit to the project site to test compliance-2 visit per year (Cost of POL, Maint. Of vehicle, TA/DA contingency etc.	CWLW	2 visit	1.00		
			iv) Erection of sinage/signboard in strategic point of road (1.2 m x 0.9 m) with MS angle post 25 Nos @ 20000/-	Anjaw	5 Nos	1.00	28°5'56"N 28°5'18"N 28°4'43"N 28°4'18"N 28°3'56"N	96°26'53"E 96°27'15"E 96°28'25"E 96°28'55"E 96°29'15"E
			v) C/o Check gate with hut 1 no. (5.25 m x 3.25 m)	Anjaw	1 no	5.60	28°6'10"N	96°26'50"E
			vi) Engagement of protection squad 1 squad of 4 persons @6600/- for 5 years	Anjaw	4 Nos	3.168		
			SUB TOTAL			25.27		
15	Anini Social Forestry Division	Dambuen-Bruni road 36.30 Km by NHIDCL in Dibang Vally District	i) C/o Rescue , Treatment & Rehabilitation centre in Dibang Wildlife sanctuary including fencing land purchase or lease of land subhject to land availability within the sanctuary or near by areas	Anini	1 No	75.00	29°00'13.8"N	95°58'13.8"E
			ii) Purchase of Equipment Medicines, tools, Rescue cages and other tools for rescue and rehabilitation of wildlife and also for equipment required for population monitoring	Anini	1No	25.00		
			iii) Patrolling	Anini	L/s	0.50		
			iv) Ambulance	CWLW	1 No	8.00		
			v) Monitoring	CWLW	L/s	0.50		
			vi) Rescue Vans- 3 Nos	CWLW	3 Nos	24.00		
			vii) Staff wages for recue and rehabilitation and other works for conservation of wildlife (2 labour for 12 months @10000/- for 10 Years)	Anini	2 Nos	2.40		
			viii) Creation of Awareness amongst the Stakeholders	Anini	1 No	1.00		
			ix) Creation of Interpretation Centre for training stakeholders	Anini	1 No	100.00	28°47'24.91"N	95°53'31.29"E
			x) Creation of Avenue Plantation along Highway (200 Plant per Km for 30 @1000/-)	Anini	3 Km	6.00	28°56'03.32"N	95°58'21.43"E
			xi) Contingency	CWLW	L/s	1.00		
			SUB TOTAL			243.40		
16	Namdapha National Park and Tiger Reserve	Construction of 33KV S/C Transmission Line from Miao to Kharsang	i. Creation of Plantation (Bamboo, Fodder, Fruit bearing trees)	Namdapha TR	4 Ha	0.69	27°30'52.5"N	96°29'59.60"E
			ii. Employment generation (Poultry, Piggery, bee keeping) for 3 nos of village x5nos benediceries per villave	Namdapha TR	15 benediceries	4.50		
			iii.Erection of watch tower at strategic point	Namdapha TR	3 no	10.95	27°32'20.4"N	96°29'19.9"E
			iv. Awareness & Training.	Namdapha TR	1 no	1.00		
			v. Installation of night vision vinyl sheet signage (1.2mx0.9m) with MS angle post at vulnarable and strategic places 5 nos @25000/-.	Namdapha TR	10 nos	2.50	27°30'52.5"N 27°29'10.1"N 27°30'46.1"N	96°29'59.60"E 96°28'02.2"E 96°30'08.0"E
			vi. Canopy connectivities for animal crossing by plantation of tall sapling (80 sapling @250/- per Ha for 10 Ha)	Namdapha TR	800 Nos	2.00	27°32'35.9"N	96°28'50.6"E
			vii. C/o Checkgate with hut at vulnarable site of gibbonstand	Namdapha TR	1 no	4.95	27°30'46.1"N	96°30'08.0"E
			viii. Engagement of Protection squad 5 nos @10000/- for 4 months	Namdapha TR	5 nos	2.00		
			ix) Rescue of wild animals & treatment from forest area to mini Zoo, Miao	Namdapha TR	L/s	0.60		

			xi) Identification of rich wildlife habitat/corridors and making of the areas to be converted to community reserve i.e., Documentation	Rajaheel Namdapha TR	5 Nos	1.25	27°32'20.4"N	96°29'19.9"E
			ix. Waste management plan	Namdapha TR	1 no.	1.00		
			SUB TOTAL			31.45		
17	Namdapha National Park and Tiger Reserve	Construction of 132 KV Transmission Line from Namsai to Miao	i. Creation of Plantation (Bamboo, Fodder, Fruit bearing trees)	Namdapha TR	4 Ha	0.69	27°31'39.59"N	96°23'50.65"E
			ii. Employment generation (Poultry, Piggery, bee keeping) for 3 nos of village x5nos benediceries per villave	Namdapha TR	15 beneficiaries	4.50		
			iii. Erection of watch tower at strategic point	Namdapha TR	3 no	10.95	27°32'41.154"N	96°23'24.043"E
			iv. Awareness & Training.	Namdapha TR	1 no	1.00	27°30'08.5"N	96°19'53.9"E
			v. Installation of night vision vinyl sheet signage (1.2mx0.9m) with MS angle post at vulnarable and strategic places 5 nos @25000/-.	Namdapha TR	10 nos	2.50	27°29'50.2"N 27°28'33.2"N 27°29'39.5"N 27°30'15.8"N	96°20'56.8"E 96°23'41.3"E 96°23'45.6"E 96°18'06.2"E
			vi. Canopy connectivities for animal crossing by plantation of tall sapling (80 sapling @250/- per Ha for 10 Ha)	Namdapha TR	800 Nos	2.00	27°32'17.880"N	96°26'430.217"E
			vii. C/o Checkgate with hut at vulnarable site of gibbonsland	Namdapha TR	1 no	4.95	27°29'39.5"N	96°23'45.6"E
			viii. Engagement of Protection squad 5 nos @10000/- for 4 months	Namdapha TR	5 nos	2.00		
			ix) Rescue of wild animals & treatment from forest area to mini Zoo, Miao	Namdapha TR	L/s	0.60		
			xi) Identification of rich wildlife habitat/corridors and making of the areas to be converted to community reserve i.e., Documentation	Namdapha TR	5 Nos	1.25	27°29'50.3"N	96°23'28.0"E
			ix. Waste management plan	Namdapha TR	1 no.	1.00	27°30'08.5"N	96°19'53.9"E
			SUB TOTAL			31.45		
18	Namdapha National Park and Tiger Reserve	Construction of 33KV S/C Miao-Diyun Transmission Line	i. Creation of Plantation (Bamboo, Fodder, Fruit bearing trees)	Namdapha TR	4 Ha	0.69	27°29'19.65"N	96°32'21.44"E
			ii. Employment generation (Poultry, Piggery, bee keeping) for 3 nos of village x5nos benediceries per villave	Namdapha TR	15 beneficiaries	4.50		
			iii. Erection of watch tower at strategic point	Namdapha TR	3 no	10.95	27°29'19.65"N	96°32'21.44"E
			iv. Awareness & Training.	Namdapha TR	1 no	1.00		
			v. Installation of night vision vinyl sheet signage (1.2mx0.9m) with MS angle post at vulnarable and strategic places 5 nos @25000/-.	Namdapha TR	10 nos	2.50	27°28'18.01"N 27°27'30.64"N 27°20'13.10"N	96°35'15.32"E 96°23'30.85"E 96°52'20.27"E
			vi. Canopy connectivities for animal crossing by plantation of tall sapling (80 sapling @250/- per Ha for 10 Ha)	Namdapha TR	800 Nos	2.00	27°28'38.07"N	96°28'12.18"E
			vii. C/o Checkgate with hut at vulnarable site of gibbonsland	Namdapha TR	1 no	4.95		
			viii. Engagement of Protection squad 5 nos @10000/- for 4 months	Namdapha TR	5 nos	2.00		
			ix) Rescue of wild animals & treatment from forest area to mini Zoo, Miao	Namdapha TR	L/s	0.60	27°29'25.98"N	96°12'27.702"E
			xi) Identification of rich wildlife habitat/corridors and making of the areas to be converted to community reserve i.e., Documentation	Namdapha TR	5 Nos	1.25	27°56'15.79"N	96°26'53.52"E
			ix. Waste management plan	Namdapha TR	1 no.	1.00		
			SUB TOTAL			31.45		
			GRAND TOTAL WLMP			606.38		



PART- III

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FORM XII										
No. 3 Part-III (NPV Component)										
Part-III (a) :Division wise and District wise details of activities to be undertaken from Net Present Value and interest component referred in Rule 5					Part-III (b): Location, execution cost and implementation schedule of each activity proposed to be executed under Net Present Value and Interest component from State Fund					
Sl. No.	Name of Forest Division	Name of District	Item of works/Activities	Location	Approved Target for 2023-24			Approved under CAF Rule	Geo-coordinates of the location proposed	Remarks
					Area	Unit	Fin. Target (Rs. in lakhs)			
1	2	3	4	5	6	7	8	9	10	11
New Activities										
Assisted Natural Regeneration plantation CAF Rule 5(2)(a)										
1	Silviculture Division	Namsai	Collection of Hollong Seed	Namsai	7500	Nos	1.35	Rule 5(2)(a)	N-27°45'37.53" E-95°57'24.57" N-95°57'02.64" E-95°57'02.64"	
Sub-Total of Rule 5(2)(a)					2149.87/7500	Ha/Nos		1.350		
Artificial regeneration of Plantation as per CAF Rule 5 (2) (b)										
2	Kanubari FD	Longding	Raising of Seedlings for free distribution to publics at Longding Forest Range Modern Nursery Pongchao	Pongchao	25000	Nos.	4.50	Rule 5(2)(b)	26°43'56.85"N; 95°16'22.47"E	
3	Kanubari FD	Longding	Raising of Seedlings for free distribution to publics at Kanubari Forest Range Nursery	Kanubari	30,000	Nos.	5.40	Rule 5(2)(b)	27° 1'27.89"N; 27° 1'27.89"N	
4	Kanubari FD	Longding	Raising of Seedlings for free distribution to publics at Ranglua Forest Range Nursery	Ranglua	30,000	Nos.	5.40	Rule 5(2)(b)	27° 3'57.26"N; 95°17'27.45"E	
5	Dibang FD	Lower Dibang Valley	Raising of nursery seedlings for free distribution at Dibang Division	Dibang	20000	Nos	3.60	Rule 5(2)(b)	N28°09'25.2" E95°51'02.2" N28°09'24.7" E95°51'03.5" N28°09'24.1" E95°51'01.8" N28°09'23.4" E95°51'02.3"	
6	Anini FD	Dibang Valley	Creation of High altitude medicinal plant conservation area at Anini	Anini	1	No	8.00	Rule 5(2)(b)	N28°47'27.04" E95°53'34.18"	
7	Anini FD	Dibang Valley	Raising of nursery seedlings for free distribution at Anini	Anini	60000	Nos	11.40	Rule 5(2)(b)	N28°47'34.5" E95°53'55.0"	
Sub-Total of Rule 5(2)(b)					165001	Ha/Nos		38.3000		
Silvicultural Operations in forests as per CAF Rule 5(2)(C)										
8	Mehao WLS Roing		Weed Eradication (Silvicultural operation)	MWLS	50	ha.	3.00	Rule 5(2)(c)	28°9'55.10"N 95°50'18"E 28°9'55.0"N 95°50'18.1"E 28°9'55.10"N 95°50'18.2"E 28°9'55.20"N 95°50'18.25"E	
9	Kamlang TR & WLS Division		Weed Eradication to Improve Wildlife Habitat	Kamlang	200	ha	12.00	Rule 5(2)(c)	27°39'30.91" N 96°48'39.96" E 27°39'26.89" N 96°49'10.85" E 27°38'57.31" N 96°49'3.73" E 27°38'48.31" N 96°49'15.35" E 27°38'34.79" N 96°48'54.71" E 27°39'1.51" N 96°48'6.02" E 27°40'3.12" N 96°47'56.45" E	
10	Mouling National Park		Eradication of obnoxious weeds and non-native invasive species from the sanctuary. (Silvicultural operation)	Mouling	50	ha	3.00	Rule 5(2)(c)	N28°28'55.9" E94°54'48.5" N28°32'37.9" E95°02'25.9" N28°43'33" E94°54'03"	

PLS

11	Pakke WLS & T.R		Weed eradication under Seijosa/Tipi/ Rilloh @ 6,000/- per ha	Seijosa/Tipi/ Rilloh	35	Ha	2.10	Rule 5(2)(c)	27° 2'33'47"N 92° 39'17.87"E 27° 2'25'94"N 92° 40'29.50"E 27° 9'0.37"N 93° 5'58.94"E 27° 8'58.32"N 93° 5'54.59"E 27° 1'7.05"N 92° 52'48.48"E 27° 1'32.89"N 92° 48'13.35"E	
12	Silviculture Division	Namsai	Creation of Hollang Seed Orchard	Lathaw	2	Ha	2.00	Rule 5(2)(c)	N-27°45' 45.76" E-95°57' 34.25" N- 27°45' 52.15" E-95°57' 33.98" N- 27°45' 53.10" E-95°57' 40.04" N- 27°45' 49.94" E-95°57' 40.74"	337
13	Silviculture Division	Namsai	Collection of tropical seed and transportation to VVK, Chessa.	Namsai	100.0	Kg	1.00	Rule 5(2)(c)	NA	100.0
14	Silviculture Division	West Kameng	Collection of Sub- Tropical Orchid Species from Wild and Transportation to Tissue Culture lab ORC.	Bomdila/Dirang	2000	Nos	4.00	Rule 5(2)(c)	NA	
15	Silviculture Division	West Kameng	Orchid seedling development for conservation of wild species.	Tippi	10000	Nos	1.80	Rule 5(2)(c)	N-27°03' 52.7" E-92°60' 71.0" N- 27°03' 60.5" E-92°60' 71.1"	
16	Silviculture Division	West Kameng	Mass Production of Orchid through micropropagation in tissue Culture lab. Constructed under APO 2013-14	Tippi	20000	Nos	3.60	Rule 5(2)(c)	N-27°03'45.0" E-92°60'78.7" N- 27°03'44.2" E-92°60'75.1" N- 27°03'42.8" E-92°60'75.2"	
17	Silviculture Division	Papum Pare	Raising of seedlings at Research Nursery.	Chessa	15000	Nos	2.70	Rule 5(2)(c)	N27°01'38.87" E93°43'39.52"	
18	Silviculture Division	Papum Pare	Raising of seedling for public distribution.	Chimpu	10000	Nos	1.80	Rule 5(2)(c)	N27°04'06.75" E93°35'39.29" N27°14'05.59" E92°35'38.71" N27°04'06.20" E92°35'37.43" N27°04'07.22" E92°35'38.02"	57000
Sub-Total of Rule 5(2) (C)					337/57000/100	Ha/Nos/Kg		37.000		
Protection of plantation and forests as per CAF Rule 5(2) (d)										
WAC										
19	CCF, WAC i/c Mobile Squad	Papumpare	Procurement of equipments including camp equipments for protection of forests and forest fire prevention and controle	Banderdewa	2	Sets	2.00	Rule 5(2)(d)		
20	CCF, WAC i/c Mobile Squad	Papumpare	Procurement of Drone and accessories for forest Protection and Forest Fire Controle and management	Banderdewa	2	Nos	4.00	Rule 5(2)(d)		
CAC										
21	Yingkiong FD	Upper Siang	Procurement of Equipment for protection of forest & wildlife for frontline staffs. The Equipments are: 1. FirstAid Kits@2000(40 Nos) 2. Utensil @5000 (8Sets) 3. Backpack @2000 (80 Nos) 4. WaterJacket @2000(80 Nos) 5. Rain Coat @1000(40 Nos) 6.Sleeping Bag @2000(30 Nos) 7. Emergency Light @2500 (8 Nos) 8.Boots @2000(80 Nos) 9 Ground Sheet @400 (20 Nos) 10.Mosquito Nat @1400 (20 Nos) 11. Tarpolin @1500 (20 Nos) 12.Dao @500 (28 Nos) 13.Misc Items @5000 Per Camp (20 Camp) All Ranges	All Ranges	APR	Nos	9.00	Rule 5(2)(d)		
EAC										

DBS

22	Anjaw FD	Anjaw District	Procurement of Equipments for protection of forests & wildlife. a. First Aid kit @ Rs 2000/- (20 kits) b. Utensils @ Rs 5000/- (4 sets) c. Backpack @ Rs 2000/- (80 Nos.) d. Winter jacket @ Rs 2000/- (80 Nos.) e. Poncho – Raincoat @ Rs 1000/- (20 Nos.) f. Sleeping bag @ Rs 2000/- (20 Nos.) g. Emergency light @ 2500/- (4 Nos.) h. Boots @ Rs 2000/- (80 Nos.) i. Ground sheet @ Rs 400/- (20 Nos.) j. Mosquito net @ Rs 1400/- (20 Nos.) k. Tarpaulin @ Rs 1500/- (10 Nos.) l. Dao @ Rs 500/- (20 Nos.) m. Misc. items @ Rs 5000/- per camp (10 camp)	Hayuliang/Ditchu Range	2 Ranges	L/S	10.22	Rule 5(2)(d)	
23	Dibang FD		Stacking of river boulder to divert the course of river channel for protection of Kherim R.F in 8 ft height x 3 ft breadth x 2 mtrs @ 26290/- x 2 nos in 1 hectare = Rs 52580/- including transportation charge to diesel point	Kherim R.F	7	ha	2.45	Rule 5(2)(d)	N27°59'18.3" E95° 42'16.3" N27°58'18.4" E95° 42'16.7"
24	Circle Hqtr. Lohit	Lohit	Procurement of walkie-talkie & maint. Of vehicle	Tezu	1	No.	3.00	Rule 5(2)(d)	
25	WLS CIRCLE								
26	Dy. CWLW, Itanagar WLS Division	Papum Pare	POL & Maint. of vehicle	Dy. CWLW	L/S		1.28	Rule 5(2)(d)	
27	Namdapha NP & TR Division	Changlang	Procurement of logistics support, W.T sets, Handset with accessories.	Namdapha	L/S		7.00	Rule 5(2)(d)	
28	Namdapha NP & TR Division	Changlang	Purchase of field Kits like Hunting shoe, Rain Coat, Sleeping bag, Torch Light, etc for field staff to assist daily patrolling duty	Namdapha	L/S		1.56	Rule 5(2)(d)	
29	Namdapha NP & TR Division	Changlang	Purchase of field equipments like Compass-2nos, G.P.S Etrex-1nos, Binoculars-1nos, Range Finder-1nos	Namdapha WL Range			1.00	Rule 5(2)(d)	
30	Namdapha NP & TR Division	Changlang	Purchase of logistic support- Hunting shoe, Rucksack, raincoat, Leech guard, woolen socks, Tent, Dao, Water Bottle, Torchlight, sleeping bag.	Namdapha WL Range	L/S		1.11	Rule 5(2)(d)	
31	Namdapha NP & TR Division	Changlang	Procurement of logistic support, POL for vehicle, ration for eviction drive against encroachment area	Namdapha			6.00	Rule 5(2)(d)	
32	Namdapha NP & TR Division	Changlang	Construction of seasonal bamboo bridge at non-dihing river for mobilization of patrolling team to inaccessible area	Namdapha	3Nos		4.50	Rule 5(2)(d)	
33	Pakke WLS & T.R	Pakke	Cost of POL and Maint of vehicle/motor cycle	Pakke	L.s.		2.00	Rule 5(2)(d)	
34	Mouling National Park		Procurement of logistics for protection of forests and wildlife for frontline staff by providing logistics & ration for protection duties. A. First aid kit @ Rs 2000/- (3 kits) b. Utensils @ Rs 5000/- (3 sets) c. Backpack @ Rs 2000/- (20 nos) d. Winter jacket @ Rs 2000/- (30 nos) e. Raincoat @ Rs 1000/- (30 nos) f. Sleeping bag @ 2000/- (20 nos) g. Emergency light @ 2500/- (7nos) h. Jungle boots @ Rs 2000/- (30 nos) i. Ground sheet @ Rs 400/- (20 nos) j. Mosquito net @ Rs 1400/- (20nos) k. Tarpaulin @ Rs 1500/- (3nos) l. Dao @ Rs 500/- (30 nos).	Mouling	216 items		3.24	Rule 5(2)(d)	
	REV Circle								
35	Silviculture Division	West Kameng	Construction of Green house with Iron structure and netilon roofing at Dirang	Dirang	1	No	4.00	Rule 5(2)(d)	N-27° 22'03.75" E-92° 14'11.52" N- 27° 22'01.24" E-92° 14'11.64" N- 27° 22'00.61" E-92° 14'12.30" N- 27° 22'03.01" E-92° 14'12.54"

36	Silviculture Division	Papum Pare	Installation of sprinkler and construction of water reservoir for mist house.	Chimpu	1	Nos	1.50	Rule 5(2)(d)	N-27°04'06.75" E-93°35'39.29" N-27°14'05.59" E-92°35'38.71" N-27°04'06.20" E-92°35'37.43" N-27°04'07.22" E-92°35'38.02"
37	Silviculture Division	Papum Pare	Making of permanent beds at Research & Experiment Range.	Chimpu	2	Nos	1.50	Rule 5(2)(d)	N-27°04'06.75" E-93°35'39.29" N-27°14'05.59" E-92°35'38.71" N-27°04'06.20" E-92°35'37.43" N-27°04'07.22" E-92°35'38.02"
38	Silviculture Division	Papum Pare	Creation of hardening unit at Chimpu	Chimpu	1	Nos	5.00	Rule 5(2)(d)	N-27°04'06.75" E-93°35'39.29" N-27°14'05.59" E-92°35'38.71" N-27°04'06.20" E-92°35'37.43" N-27°04'07.22" E-92°35'38.02"
39	Silviculture Division	Papum Pare	Collection of tropical seed and transportation to VVK, Chessa	Chimpu	100	Kg	1.00	Rule 5(2)(d)	N-27°04'06.75" E-93°35'39.29" N-27°14'05.59" E-92°35'38.71" N-27°04'06.20" E-92°35'37.43" N-27°04'07.22" E-92°35'38.02"
40	Silviculture Division	Papum Pare	Collection of seeds, orchids and other germplasm from wild for purpose of research and propogation.	Chessa	900	Nos	1.80	Rule 5(2)(d)	NA
41	Silviculture Division	Papum Pare	Collection of Seeds and Storage in Seed Bank.	Chessa	150	Kg	1.50	Rule 5(2)(d)	N 27°01'38.87" E 93°43'39.52"
42	Silviculture Division	West Kameng	Collection of Orchids from Wild and propogation of Hybrid.	Tippi	900	Nos	1.80	Rule 5(2)(d)	N-27°03'55" E-92°60'82.7" N-27°03'54.1" E-92°60'78.3" N-27°03'56.8" E-92°35'74.8"
43	Silviculture Division	West Kameng	Maintenance of Sprinkler system of green house.	Tippi	1	Nos	2.00	Rule 5(2)(d)	N-27°03'52.7" E-92°60'69.2" N-27°03'60.5" E-92°60'70.6"
44	Silviculture Division	West Kameng	Maintenance of Sessa nursery and hardening of saplings.	Sessa	1	Nos	1.00	Rule 5(2)(d)	N-27°10'35.2" E-92°52'57.5" N-27°10'37.9" E-92°52'57.8" N-27°10'38.6" E-92°52'59.0" N-27°10'39.1" E-92°52'61.2"
Sub-Total of Rule 5(2) (d)								79.4645	
Forest fire prevention and control operation as per CAF Rule 5(2)(f)									
EAC									
45	Anjaw FD	Anjaw District	Procurement of PPE, fire fighting equipments and fire extinguisher for fire fighting operations in forest areas. Procurement of PPE, fire fighting equipments, and fire extinguishers. Fire retardant clothing-@7000X30, Rake @ 500X30, Fire beater @ 1000X30, Fire extinguisher- Co2 type 4.5 kgs @6500X30, Fire extinguisher- ABC powder type 6 kgs @ 5000X30, PGB @2500X40, Helmet @1200X40, Gloves @650X40, Gum boot @2500X40, safety goggles@ 600X40.	Hayuliang Range	APR		9.00	Rule 5(2)(f)	
46	Circle Hq, Tezu	Lohit	Purchase of fire fighting fire balls for distribution to divisions @ 3000/ ball	5 divisions	50	Nos.	1.50	Rule 5(2)(f)	
CAC									
47	Yingkiong FD	Upper Siang	Procurement of PPE Fire fighting equepment and fire extinguser for fire fighting operation in forest area : 1.Fire retardant clothing @7000 (30 Nos) 2. Rake @500 (30 Nos) 3. Fire Beater @1000 (30 Nos) 4. Fire Extinguser CO2 Type 4.5 KG @6500 (30 Nos) 5. Fire Extinguser ABC powder type 6kg @5000 (30 Nos) 6.PGB @2500 (40 Nos) 7.Helmat @1200 (40 Nos). 7 Gloves @650 (40 Nos).7 Gambboot @2500 (40 Nos). 8 Safety Goggles @600 (40 Nos)	All Ranges	APR	Nos	9.00	Rule 5(2)(f)	

AB

WL CIRCLE											
48	Namdapha NP & TR Division	Changlang	Control Burning at river bank	Deban	50	ha	1.75	Rule 5(2)(f)		N 27°29'57.3", E 96°23'30.6"	
49	Namdapha NP & TR Division		Control Burning at riverbank	40 th mile area	30	ha	3.00	Rule 5(2)(f)		N 27°29'19.65", E 96°32'21.44"	
50	Pakke WLS & T.R		Procurement of field kits like hunting shoes, jacket etc for frontline staff	Pakke	75	nos.	4.00	Rule 5(2)(f)			
REV CIRCLE											
51	Silviculture Division	Papum Pare	Procurement of PPE fire fighting equipment and fire extinguisher for fire fighting operation in forest area: 1. Fire retardant clothing @ 7000 (5 Nos). 2 Rake @ 500 (10 Nos). 3. Fire Beater @ 1000 (10 Nos). 4 Fire extinguisher CO2 Type 4.5 Kg @ 6500 (10 Nos). 5 Fire extinguisher ABC powder type 6 Kg @ 5000 (10 Nos). 6 PGB @ 2500 (12 Nos). 7 Helmat @ 1200 (13 Nos). 8 Gloves @ 650 (12 Nos). 9 Gumboot @ 2500 (12 Nos). 10 Safety googles @ 600 (13 Nos)	All Ranges	APR	Nos	3.00	Rule 5(2)(f)			
		Sub-Total of Rule 5(2) (f)						31.250			
Soil & Moisture conservation works in the forests as per CAF Rule 5(2)(g)											
WAC											
52	Kra Daadi Forest Division	Kra Daadi District	(i). DRM Check Dams: Providing and laying boulders on river bed for DRSM Check dams for protection against scour with stone boulders weighing not less than 40 kg each, including leveling the nalla bed etc. complete as per drawings and Technical specification and as per the instructions of the officer at site. (Nominal excavation is included in the rates) 1 no. = 1 cum. (ii) Average width of Nalla = 4 to 8m and 1 m each on either sides. Say 10m (iii) Average height of check dam = 1.5 to 2m. say 2m (iv). Top width = 1.0 m (v). Bottom width = 3 m (vi). Cost of earth work excavation, for providing apron to an average thickness of 0.6m, in all classes of soil by manual means as per technical specification and as per the instructions of the officers at site - 30 cum. (vii) Providing Apron for a length of 1.5m at down stream and 0.5 at upstream- 5 mtr. (viii) Therefore length of apron=0.5+3+1.5=5m, Th-0.6 mtr & qty.- 3 cum / mtr. (ix) Total quantity of DRSM work per metre - 4 cum. (x) Cost of DRSM work per Check dam for a length of 10m - 70 cum. (xi) DRM Check Dam 10m long and 1.5 to 2m high including Apron.	Tatung Kotter Nallah under Chambang Forest Range	28	Nos	24.08	Rule 5 (2)(g)		N-27°47' 58.61" E-93 48'32.75" N-27°48' 05.67" E-93 48'23.19" N-27°48' 07.82" E-93 48'21.01" N-27°48' 12.68" E-93 48'22.90" N-27°48' 15.23" E-93 48'23.88" N-27°48' 14.55" E-93 48'30.07	
53	Hapoli Forest Division	L/Subansiri	(i). DRM Check Dams: Providing and laying boulders on river bed for DRSM Check dams for protection against scour with stone boulders weighing not less than 40 kg each, including leveling the nalla bed etc. complete as per drawings and Technical specification and as per the instructions of the officer at site. (Nominal excavation is included in the rates) 1 no. = 1 cum. (ii) Average width of Nalla = 4 to 8m and 1 m each on either sides. Say 10m (iii) Average height of check dam = 1.5 to 2m. say 2m (iv). Top width = 1.0 m (v). Bottom width = 3 m (vi). Cost of earth work excavation, for providing apron to an average thickness of 0.6m, in all classes of soil by manual means as per technical specification and as per the instructions of the officers at site - 30 cum. (vii) Providing Apron for a length of 1.5m at down stream and 0.5 at upstream- 5 mtr. (viii) Therefore length of apron=0.5+3+1.5=5m, Th-0.6 mtr & qty.- 3 cum / mtr. (ix) Total quantity of DRSM work per metre - 4 cum. (x) Cost of DRSM work per Check dam for a length of 10m - 70 cum. (xi) DRM Check Dam 10m long and 1.5 to 2m high including Apron.	PuthYasi	6	Nos	5.16	Rule 5 (2)(g)		27°36'57.52"N 93.47'51.70"E, 27°36'56.11"N 93.47'01"E, 27°37'03.01"N 93.47'41.09"E, 27°37'08.72"N 93.47'25.45"E	
54	Hapoli Forest Division	L/Subansiri	(i) Jungle ballie post of girth 80 to 100 mm, 2.5 m length for 2 rows. (8 nos. of 2.5 m), 2.2 mtr. Length horizontal up to all post row to row including cost of cane rope/wire for tie up ballies horizontally i/c labour charges for fitting & fixing complete (Estimate is for 2 Mtr. Length & 2 rows). (ii) Artificial Plantation over catchment area by artificial plantation 0.5 Ha. @ ₹ 61939/- per Ha. as per approved deptt. rate.	PuthYasi	7	Nos	2.45	Rule 5 (2)(g)		27°37'08.88"N 93.47'25.01"E, 27°37'03.56"N 93.47'14.23"E, 27°37'01.72"N 93.47'09.45"E, 27°37'05.72"N 93.47'20.45"E, 27°36'28.03"N 93.48'10.24"E, 27°36'28.52"N 93.48'55.70"E,	

55	Hapoli Forest Division	L/Subansiri	(i) Jungle ballie post of girth 80 to 100 mm, 2.5 m length for 2 rows. (8 nos. of 2.5 m), 2.2 mtr. Length horizontal up to all post row to row including cost ofcane rope/wire for tie up ballies horizontally i/c labour charges for fitting & fixing complete (Estimate is for 2 Mtr. Length & 2 rows). (ii) Artificial Plantation over catchment area by artificial plantation 0.5 Ha. @₹ 61939/- per Ha. as per approved deptt. rate.	Pulyi	7	Nos	2.45	Rule 5 (2)(g)	27°33'26"N 93.36'28"E, 27°33'21"N 93.36'10"E 27°33'23"N 93.36'31"E 27°33'21"N 93.36'21"E 27°33'26"N 93.36'25"E 27°33'20"N 93.36'26"E 27°33'27"N 93.36'20"E 27°33'19"N 93.36'20"E 27°33'29"N 93.36'14"E 27°33'20"N 93.36'14"E	
56	Hapoli Forest Division	L/Subansiri	(i) Jungle ballie post of girth 80 to 100 mm, 2.5 m length for 2 rows. (8 nos. of 2.5 m), 2.2 mtr. Length horizontal up to all post row to row including cost ofcane rope/wire for tie up ballies horizontally i/c labour charges for fitting & fixing complete (Estimate is for 2 Mtr. Length & 2 rows). (ii) Artificial Plantation over catchment area by artificial plantation 0.5 Ha. @₹ 61939/- per Ha. as per approved deptt. rate.	Tom Mwya	7	Nos	2.45	Rule 5 (2)(g)	27°34'20"N 93.37'09"E 27°34'20"N 93.37'02"E 27°34'21"N 93.36'53"E 27°34'24"N 93.36'44"E 27°34'30"N 93.36'48"E	
57	Hapoli Forest Division	L/Subansiri	(i) Jungle ballie post of girth 80 to 100 mm, 2.5 m length for 2 rows. (8 nos. of 2.5 m), 2.2 mtr. Length horizontal up to all post row to row including cost ofcane rope/wire for tie up ballies horizontally i/c labour charges for fitting & fixing complete (Estimate is for 2 Mtr. Length & 2 rows). (ii) Artificial Plantation over catchment area by artificial plantation 0.5 Ha. @₹ 61939/- per Ha. as per approved deptt. rate.	Kabi	7	Nos	2.45	Rule 5 (2)(g)	27°19'28"N 93.47'14"E 27°19'21"N 93.47'08"E 27°19'10"N 93.47'05"E 27°19'03"N 93.47'00"E 27°19'05"N 93.47'55"E 27°19'14"N 93.47'59"E 27°19'23"N 93.47'03"E 27°19'31"N 93.47'07"E	
58	Hapoli Forest Division	L/Subansiri	(i) Jungle ballie post of girth 80 to 100 mm, 2.5 m length for 2 rows. (8 nos. of 2.5 m), 2.2 mtr. Length horizontal up to all post row to row including cost ofcane rope/wire for tie up ballies horizontally i/c labour charges for fitting & fixing complete (Estimate is for 2 Mtr. Length & 2 rows). (ii) Artificial Plantation over catchment area by artificial plantation 0.5 Ha. @₹ 61939/- per Ha. as per approved deptt. rate.	SiikheLankhang	4	Nos	1.40	Rule 5 (2)(g)	27°37'57.6"N 93.47'52.6"E 27°37'53.6"N 93.47'28.8"E	
59	Hapoli Forest Division	L/Subansiri	(i) Jungle ballie post of girth 80 to 100 mm, 2.5 m length for 2 rows. (8 nos. of 2.5 m), 2.2 mtr. Length horizontal up to all post row to row including cost ofcane rope/wire for tie up ballies horizontally i/c labour charges for fitting & fixing complete (Estimate is for 2 Mtr. Length & 2 rows). (ii) Artificial Plantation over catchment area by artificial plantation 0.5 Ha. @₹ 61939/- per Ha. as per approved deptt. rate.	PissaMorhe, Kulsi	6	nos	2.10	Rule 5 (2)(g)	N 27°38'41.3" E 93°50'08.6" N 27°39'06.2" E 93°50'24.7" N 27°38'53.7" E 93°50'27.6" N 27°38'39.7" E 93°50'20.3"	
60	Shergaon Forest Division	West Kameng	(i). DRM Check Dams: Providing and laying boulders on river bed for DRSM Check dams for protection against scour with stone boulders weighing not less than 40 kg each, including leveling the nalla bed etc. complete as per drawings and Technical specification and as per the instructions of the officer at site. (Nominal excavation is included in the rates) 1 no. = 1 cum. (ii) Average width of Nalla = 4 to 8m and 1 m each on either sides. Say 10m (iii) Average height of check dam = 1.5 to 2m. say 2m (iv). Top width = 1.0 m (v). Bottom width = 3 m (vi). Cost of earth work excavation, for providing apron to an average thickness of 0.6m, in all classes of soil by manual means as per technical specification and as per the instructions of the officers at site - 30 cum. (vii) Providing Apron for a length of 1.5m at down stream and 0.5 at upstream- 5 mtr. (viii) Therefore length of apron=0.5+3+1.5=5m, Th-0.6 mtr & qty. - 3 cum / mtr. (ix) Total quantity of DRSM work per metre - 4 cum. (x) Cost of DRSM work per Check dam for a length of 10m - 70 cum. (xi) DRM Check Dam 10m long and 1.5 to 2m high including Apron.	Kaiaktang	16	No	13.76	Rule 5 (2)(g)	N-27°06'29.6" E-92°07'12.1" N- 27°06'26.7" E-92°07'09.4" N- 27°06'23.7" E-92°07'14.9" N- 27°06'19.8" E-92°07'09.6"	68.8



61	Tawang FD	Tawang	(i). DRM Check Dams: Providing and laying boulders on river bed for DRSM Check dams for protection against scour with stone boulders weighing not less than 40 kg each, including leveling the nalla bed etc. complete as per drawings and Technical specification and as per the instructions of the officer at site. (Nominal excavation is included in the rates) 1 no. = 1 cum. (ii) Average width of Nalla = 4 to 8m and 1 m each on either sides. Say 10m (iii) Average height of check dam = 1.5 to 2m. say 2m (iv). Top width = 1.0 m (v). Bottom width = 3 m (vi). Cost of earth work excavation, for providing apron to an average thickness of 0.6m, in all classes of soil by manual means as per technical specification and as per the instructions of the officers at site - 30 cum. (vii) Providing Apron for a length of 1.5m at down stream and 0.5 at upstream- 5 mtr. (viii) Therefore length of apron=0.5+3+1.5=5m, Th-0.6 mtr & qty.- 3 cum / mtr. (ix) Total quantity of DRSM work per metre - 4 cum. (x) Cost of DRSM work per Check dam for a length of 10m - 70 cum. (xi) DRM Check Dam 10m long and 1.5 to 2m high including Apron.	Tawang	80	nos	68.80	Rule 5 (2)(g)	27°34'21.85"N, 91°53'6.72"E 27°34'23.60"N, 91°53'5.37"E 27°34'20.75"N, 91°53'9.53"E 27°34'17.58"N, 91°53'12.17"E 27°34'15.58"N, 91°53'14.92"E 27°34'13.41"N, 91°53'18.11"E 27°34'11.40"N, 91°53'20.96"E 27°34'8.27"N, 91°53'22.25"E 27°34'6.61"N, 91°53'26.81"E 27°34'5.62"N, 91°53'24.69"E 27°34'7.16"N, 91°53'21.67"E 27°34'10.46"N, 91°53'19.57"E 27°34'12.82"N, 91°53'16.67"E 27°34'15.57"N, 91°53'12.33"E 27°34'18.03"N, 91°53'9.56"E	25.8
62	Tawang FD	Tawang	(i). DRM Check Dams: Providing and laying boulders on river bed for DRSM Check dams for protection against scour with stone boulders weighing not less than 40 kg each, including leveling the nalla bed etc. complete as per drawings and Technical specification and as per the instructions of the officer at site. (Nominal excavation is included in the rates) 1 no. = 1 cum. (ii) Average width of Nalla = 4 to 8m and 1 m each on either sides. Say 10m (iii) Average height of check dam = 1.5 to 2m. say 2m (iv). Top width = 1.0 m (v). Bottom width = 3 m (vi). Cost of earth work excavation, for providing apron to an average thickness of 0.6m, in all classes of soil by manual means as per technical specification and as per the instructions of the officers at site - 30 cum. (vii) Providing Apron for a length of 1.5m at down stream and 0.5 at upstream- 5 mtr. (viii) Therefore length of apron=0.5+3+1.5=5m, Th-0.6 mtr & qty.- 3 cum / mtr. (ix) Total quantity of DRSM work per metre - 4 cum. (x) Cost of DRSM work per Check dam for a length of 10m - 70 cum. (xi) DRM Check Dam 10m long and 1.5 to 2m high including Apron.	Gispu under Lumla Range	30	nos	25.80	Rule 5 (2)(g)	27°35'9.64"N 91°42'23.34"E 27°35'10.24"N 91°42'21.86"E 27°35'11.20"N 91°42'20.19"E 27°35'11.36"N 91°42'19.60"E 27°35'11.22"N 91°42'18.68"E 27°35'10.99"N 91°42'18.18"E 27°35'11.18"N 91°42'17.70"E 27°35'11.40"N 91°42'16.92"E 27°35'11.46"N 91°42'16.48"E 27°35'11.75"N 91°42'15.98"E	8.6
61	Tawang FD	Tawang	(i). DRM Check Dams: Providing and laying boulders on river bed for DRSM Check dams for protection against scour with stone boulders weighing not less than 40 kg each, including leveling the nalla bed etc. complete as per drawings and Technical specification and as per the instructions of the officer at site. (Nominal excavation is included in the rates) 1 no. = 1 cum. (ii) Average width of Nalla = 4 to 8m and 1 m each on either sides. Say 10m (iii) Average height of check dam = 1.5 to 2m. say 2m (iv). Top width = 1.0 m (v). Bottom width = 3 m (vi). Cost of earth work excavation, for providing apron to an average thickness of 0.6m, in all classes of soil by manual means as per technical specification and as per the instructions of the officers at site - 30 cum. (vii) Providing Apron for a length of 1.5m at down stream and 0.5 at upstream- 5 mtr. (viii) Therefore length of apron=0.5+3+1.5=5m, Th-0.6 mtr & qty.- 3 cum / mtr. (ix) Total quantity of DRSM work per metre - 4 cum. (x) Cost of DRSM work per Check dam for a length of 10m - 70 cum. (xi) DRM Check Dam 10m long and 1.5 to 2m high including Apron.	Lumla Range	10	Nos	8.60	Rule 5 (2)(g)	27°31'56.4"N 91°43'07.5"E 27°31'56.3"N 91°43'07.3"E 27°31'56.4"N 91°43'06.8"E 27°31'56.3"N 91°43'06.0"E 27°31'56.4"N 91°43'05.7"E 27°31'56.7"N 91°43'04.9"E 27°31'56.9"N 91°43'04.5"E 27°31'56.8"N 91°43'04.0"E 27°31'56.5"N 91°43'03.2"E	21.5



62	Tawang FD	Tawang	(i). DRM Check Dams: Providing and laying boulders on river bed for DRSM Check dams for protection against scour with stone boulders weighing not less than 40 kg each, including leveling the nalla bed etc. complete as per drawings and Technical specification and as per the instructions of the officer at site. (Nominal excavation is included in the rates) 1 no. = 1 cum. (ii) Average width of Nalla = 4 to 8m and 1 m each on either sides. Say 10m (iii) Average height of check dam = 1.5 to 2m. say 2m (iv). Top width = 1.0 m (v). Bottom width = 3 m (vi). Cost of earth work excavation, for providing apron to an average thickness of 0.6m, in all classes of soil by manual means as per technical specification and as per the instructions of the officers at site - 30 cum. (vii) Providing Apron for a length of 1.5m at down stream and 0.5 at upstream- 5 mtr. (viii) Therefore length of apron=0.5+3+1.5=5m, Th-0.6 mtr & qty.- 3 cum / mtr. (ix) Total quantity of DRSM work per metre - 4 cum. (x) Cost of DRSM work per Check dam for a length of 10m - 70 cum. (xi) DRM Check Dam 10m long and 1.5 to 2m high including Apron.	Lumla Range	25	Nos	21.50	Rule 5 (2)(g)	27°33'9.76"N 91°45'12.16"E 27°33'9.76"N 91°45'12.13"E 27°33'9.80"N 91°45'11.81"E 27°33'9.79"N 91°45'11.78"E 27°33'9.83"N 91°45'11.64"E 27°33'9.82"N 91°45'11.61"E 27°33'9.80"N 91°45'11.53"E 27°33'9.78"N 91°45'11.51"E 27°33'9.74"N 91°45'11.30"E 27°33'9.74"N 91°45'11.28"E 27°33'9.37"N 91°45'10.49"E 27°33'9.35"N 91°45'10.53"E 27°33'9.40"N 91°45'10.12"E 27°33'9.40"N 91°45'10.11"E	17.2
61	Kurung Kumey FD	Kurung Kumey	(i). DRM Check Dams: Providing and laying boulders on river bed for DRSM Check dams for protection against scour with stone boulders weighing not less than 40 kg each, including leveling the nalla bed etc. complete as per drawings and Technical specification and as per the instructions of the officer at site. (Nominal excavation is included in the rates) 1 no. = 1 cum. (ii) Average width of Nalla = 4 to 8m and 1 m each on either sides. Say 10m (iii) Average height of check dam = 1.5 to 2m. say 2m (iv). Top width = 1.0 m (v). Bottom width = 3 m (vi). Cost of earth work excavation, for providing apron to an average thickness of 0.6m, in all classes of soil by manual means as per technical specification and as per the instructions of the officers at site - 30 cum. (vii) Providing Apron for a length of 1.5m at down stream and 0.5 at upstream- 5 mtr. (viii) Therefore length of apron=0.5+3+1.5=5m, Th-0.6 mtr & qty.- 3 cum / mtr. (ix) Total quantity of DRSM work per metre - 4 cum. (x) Cost of DRSM work per Check dam for a length of 10m - 70 cum. (xi) DRM Check Dam 10m long and 1.5 to 2m high including Apron.	upper Pinte (T/S) Under Sangram Forest Range Office	20	Nos	17.20	Rule 5 (2)(g)	27°47'08.93"N 93°30'82"E 27°47'08.73"N 93°30'27.76"E 27°47'07.39"N 93°30'27.96"E 27°47'06.92"N 93°30'29.65"E	13.76
62	Kurung Kumey FD	Kurung Kumey	(i). DRM Check Dams: Providing and laying boulders on river bed for DRSM Check dams for protection against scour with stone boulders weighing not less than 40 kg each, including leveling the nalla bed etc. complete as per drawings and Technical specification and as per the instructions of the officer at site. (Nominal excavation is included in the rates) 1 no. = 1 cum. (ii) Average width of Nalla = 4 to 8m and 1 m each on either sides. Say 10m (iii) Average height of check dam = 1.5 to 2m. say 2m (iv). Top width = 1.0 m (v). Bottom width = 3 m (vi). Cost of earth work excavation, for providing apron to an average thickness of 0.6m, in all classes of soil by manual means as per technical specification and as per the instructions of the officers at site - 30 cum. (vii) Providing Apron for a length of 1.5m at down stream and 0.5 at upstream- 5 mtr. (viii) Therefore length of apron=0.5+3+1.5=5m, Th-0.6 mtr & qty.- 3 cum / mtr. (ix) Total quantity of DRSM work per metre - 4 cum. (x) Cost of DRSM work per Check dam for a length of 10m - 70 cum. (xi) DRM Check Dam 10m long and 1.5 to 2m high including Apron.	Singkung village under koloriang forest range	16	nos	13.76	Rule 5 (2)(g)	27°56'33.58"N 93°26'4.07"E 27°56'31.71"N 93°26'30.39"E 27°56'26.10"N 93°26'43.58"E 27°56'4.16"N 93°26'47.31"E	#REF!
61	Banderdewa FD	Papum Pare	(i). DRM Check Dams: Providing and laying boulders on river bed for DRSM Check dams for protection against scour with stone boulders weighing not less than 40 kg each, including leveling the nalla bed etc. complete as per drawings and Technical specification and as per the instructions of the officer at site. (Nominal excavation is included in the rates) 1 no. = 1 cum. (ii) Average width of Nalla = 4 to 8m and 1 m each on either sides. Say 10m (iii) Average height of check dam = 1.5 to 2m. say 2m (iv). Top width = 1.0 m (v). Bottom width = 3 m (vi). Cost of earth work excavation, for providing apron to an average thickness of 0.6m, in all classes of soil by manual means as per technical specification and as per the instructions of the officers at site - 30 cum. (vii) Providing Apron for a length of 1.5m at down stream and 0.5 at upstream- 5 mtr. (viii) Therefore length of apron=0.5+3+1.5=5m, Th-0.6 mtr & qty.- 3 cum / mtr. (ix) Total quantity of DRSM work per metre - 4 cum. (x) Cost of DRSM work per Check dam for a length of 10m - 70 cum. (xi) DRM Check Dam 10m long and 1.5 to 2m high including Apron.	Balijan Range Headquarter Drupong RF	5	Nos	4.300	Rule 5 (2)(g)	N 26 56 14.0 E 93 29 37.4, N 26 56 21.8 E 93 29 54.1, N 26 56 29.4 E 93 2957.9, N 26 56 23.0 E 93 29 57.1, N 26 56 29.2 E 93 29 56.1,	

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62	Banderdewa FD	Papum Pare	(i). DRM Check Dams: Providing and laying boulders on river bed for DRSM Check dams for protection against scour with stone boulders weighing not less than 40 kg each, including leveling the nalla bed etc. complete as per drawings and	Tubung under Drupong RF	5	Nos	4.300	Rule 5 (2)(g)	N 26 56 36.5 E 93 29 29.6 N 26 56 42.9 E 93 29 39.6 N 26 57 37.0 E 93 29 42.7 N 26 57 44.2 E 93 29 33.4 N-26 57' 01.4" E-93 30' 04.4"
61	Banderdewa FD	Papum Pare	(i). DRM Check Dams: Providing and laying boulders on river bed for DRSM Check dams for protection against scour with stone boulders weighing not less than 40 kg each, including leveling the nalla bed etc. complete as per drawings and Technical specification and as per the instructions of the officer at site. (Nominal excavation is included in the rates) 1 no. = 1 cum. (ii) Average width of Nalla = 4 to 8m and 1 m each on either sides. Say 10m (iii) Average height of check dam = 1.5 to 2m. say 2m (iv). Top width = 1.0 m (v). Bottom width = 3 m (vi). Cost of earth work excavation, for providing apron to an average thickness of 0.6m, in all classes of soil by manual means as per technical specification and as per the instructions of the officers at site - 30 cum. (vii) Providing Apron for a length of 1.5m at down stream and 0.5 at upstream- 5 mtr. (viii) Therefore length of apron=0.5+3+1.5=5m, Th-0.6 mtr & qty.- 3 cum / mtr. (ix) Total quantity of DRSM work per metre - 4 cum. (x) Cost of DRSM work per Check dam for a length of 10m - 70 cum. (xi) DRM Check Dam 10m long and 1.5 to 2m high including Apron.	Balijan under Drupong RF	5	Nos	4.300	Rule 5 (2)(g)	N 26 56 04.5 E 93 31 40.2 N 26 57 42.4 E 93 31 39.6 N 26 58 03.0 E 93 31 42.8 N 26 58 19.6 E 93 31 32.4 N-26 58' 36.4" E-93 31' 26.7"
62	Banderdewa FD	Papum Pare	(i). DRM Check Dams: Providing and laying boulders on river bed for DRSM Check dams for protection against scour with stone boulders weighing not less than 40 kg each, including leveling the nalla bed etc. complete as per drawings and Technical specification and as per the instructions of the officer at site. (Nominal excavation is included in the rates) 1 no. = 1 cum. (ii) Average width of Nalla = 4 to 8m and 1 m each on either sides. Say 10m (iii) Average height of check dam = 1.5 to 2m. say 2m (iv). Top width = 1.0 m (v). Bottom width = 3 m (vi). Cost of earth work excavation, for providing apron to an average thickness of 0.6m, in all classes of soil by manual means as per technical specification and as per the instructions of the officers at site - 30 cum. (vii) Providing Apron for a length of 1.5m at down stream and 0.5 at upstream- 5 mtr. (viii) Therefore length of apron=0.5+3+1.5=5m, Th-0.6 mtr & qty.- 3 cum / mtr. (ix) Total quantity of DRSM work per metre - 4 cum. (x) Cost of DRSM work per Check dam for a length of 10m - 70 cum. (xi) DRM Check Dam 10m long and 1.5 to 2m high including Apron.	Diphu under Drupong RF	7	Nos	6.020	Rule 5 (2)(g)	N 26 57 24.5 E 93 33 40.2 N 26 57 37.6 E 93 32 41.7 N 26 58 26.2 E 93 32 41.8 N 26 58 39.6 E 93 32 48.4 N-26 59' 26.4" E-93 33' 6.7" N-26 59' 41.6" E-93 31' 14.0" N-26 59' 48.1" E-93 32' 37.8"
61	Banderdewa FD	Papum Pare	(i). DRM Check Dams: Providing and laying boulders on river bed for DRSM Check dams for protection against scour with stone boulders weighing not less than 40 kg each, including leveling the nalla bed etc. complete as per drawings and Technical specification and as per the instructions of the officer at site. (Nominal excavation is included in the rates) 1 no. = 1 cum. (ii) Average width of Nalla = 4 to 8m and 1 m each on either sides. Say 10m (iii) Average height of check dam = 1.5 to 2m. say 2m (iv). Top width = 1.0 m (v). Bottom width = 3 m (vi). Cost of earth work excavation, for providing apron to an average thickness of 0.6m, in all classes of soil by manual means as per technical specification and as per the instructions of the officers at site - 30 cum. (vii) Providing Apron for a length of 1.5m at down stream and 0.5 at upstream- 5 mtr. (viii) Therefore length of apron=0.5+3+1.5=5m, Th-0.6 mtr & qty.- 3 cum / mtr. (ix) Total quantity of DRSM work per metre - 4 cum. (x) Cost of DRSM work per Check dam for a length of 10m - 70 cum. (xi) DRM Check Dam 10m long and 1.5 to 2m high including Apron.	Magoni under Drupong RF	6	Nos	5.160	Rule 5 (2)(g)	N 26 57 38.5 E 93 34 17.2 N 26 57 49.2 E 93 34 16.7 N 26 58 26.3 E 93 34 16.7 N 26 58 39.6 E 93 34 48.4 N-26 58' 42.4" E-93 34' 36.7" N-26 58' 22.9" E-93 34' 44.0"
62	Banderdewa FD	Papum Pare	(i). DRM Check Dams: Providing and laying boulders on river bed for DRSM Check dams for protection against scour with stone boulders weighing not less than 40 kg each, including leveling the nalla bed etc. complete as per drawings and Technical specification and as per the instructions of the officer at site. (Nominal excavation is included in the rates) 1 no. = 1 cum. (ii) Average width of Nalla = 4 to 8m and 1 m each on either sides. Say 10m (iii) Average height of check dam = 1.5 to 2m. say 2m (iv). Top width = 1.0 m (v). Bottom width = 3 m (vi). Cost of earth work excavation, for providing apron to an average thickness of 0.6m, in all classes of soil by manual means as per technical specification and as per the instructions of the officers at site - 30 cum. (vii) Providing Apron for a length of 1.5m at down stream and 0.5 at upstream- 5 mtr. (viii) Therefore length of apron=0.5+3+1.5=5m, Th-0.6 mtr & qty.- 3 cum / mtr. (ix) Total quantity of DRSM work per metre - 4 cum. (x) Cost of DRSM work per Check dam for a length of 10m - 70 cum. (xi) DRM Check Dam 10m long and 1.5 to 2m high including Apron.	Hollongi under Drupong RF	5	Nos	4.300	Rule 5 (2)(g)	N 26 58 12.5 E 93 35 42.4 N 26 58 29.2 E 93 35 08.4 N 26 58 24.3 E 93 35 42.7 N 26 58 09.6 E 93 36 14.4 N-26 58' 01.2" E-93 36' 36.7"

61	Banderdewa FD	Papum Pare	(i). DRM Check Dams: Providing and laying boulders on river bed for DRSM Check dams for protection against scour with stone boulders weighing not less than 40 kg each, including leveling the nalla bed etc. complete as per drawings and Technical specification and as per the instructions of the officer at site. (Nominal excavation is included in the rates) 1 no. = 1 cum. (ii) Average width of Nalla = 4 to 8m and 1 m each on either sides. Say 10m (iii) Average height of check dam = 1.5 to 2m. say 2m (iv). Top width = 1.0 m (v). Bottom width = 3 m (vi). Cost of earth work excavation, for providing apron to an average thickness of 0.6m, in all classes of soil by manual means as per technical specification and as per the instructions of the officers at site - 30 cum. (vii) Providing Apron for a length of 1.5m at down stream and 0.5 at upstream- 5 mtr. (viii) Therefore length of apron=0.5+3+1.5=5m, Th-0.6 mtr & qty.- 3 cum / mtr. (ix) Total quantity of DRSM work per metre - 4 cum. (x) Cost of DRSM work per Check dam for a length of 10m - 70 cum. (xi) DRM Check Dam 10m long and 1.5 to 2m high including Apron.	Telephone Nallah under Drupong RF	5	Nos	4.300	Rule 5 (2)(g)	N 26 59 20.2 E 93 37 52.1 N 26 59 29.4 E 93 37 38.4 N 26 59 48.3 E 93 37 09.2 N 27 00 01.4 E 93 36 58.8 N 27 00' 18.2" E-93 36' 44.6"
62	Sagalee Forest Division	Papum Pare	(i) Jungle ballie post of girth 80 to 100 mm, 2.5 m length for 2 rows. (8 nos. of 2.5 m), 2.2 mtr. Length horizontal up to all post row to row including cost ofcane rope/wire for tie up ballies horizontally i/c labour charges for fitting & fixing complete (Estimate is for 2 Mtr. Length & 2 rows). (ii) Artificial Plantation over catchment area by artificial plantation 0.5 Ha. @₹ 61939/- per Ha. as per approved deptt. rate.	At various locations under Sagalee Range	100	Nos.	35.00	Rule 5 (2)(g)	N: 27°17'05.7" E: 93°30'45.3" N: 27°17'04.400" E: 92°30'44.7" N: 27°16'59.9" E: 93°30'49.5" N: 27°17'00.2" E: 93°30'47.1" N: 27°16'51.8" E: 93°30'45.4" N: 27°16'56.9" E: 93°30'46.7"
61	Sagalee Forest Division	Papum Pare	(i). DRM Check Dams: Providing and laying boulders on river bed for DRSM Check dams for protection against scour with stone boulders weighing not less than 40 kg each, including leveling the nalla bed etc. complete as per drawings and Technical specification and as per the instructions of the officer at site. (Nominal excavation is included in the rates) 1 no. = 1 cum. (ii) Average width of Nalla = 4 to 8m and 1 m each on either sides. Say 10m (iii) Average height of check dam = 1.5 to 2m. say 2m (iv). Top width = 1.0 m (v). Bottom width = 3 m (vi). Cost of earth work excavation, for providing apron to an average thickness of 0.6m, in all classes of soil by manual means as per technical specification and as per the instructions of the officers at site - 30 cum. (vii) Providing Apron for a length of 1.5m at down stream and 0.5 at upstream- 5 mtr. (viii) Therefore length of apron=0.5+3+1.5=5m, Th-0.6 mtr & qty.- 3 cum / mtr. (ix) Total quantity of DRSM work per metre - 4 cum. (x) Cost of DRSM work per Check dam for a length of 10m - 70 cum. (xi) DRM Check Dam 10m long and 1.5 to 2m high including Apron.	At various locations under Leporiang Range	18		15.48		N: 27° 12'10.99" E: 93° 21'54.52" N: 27° 12'14.43" E: 93° 21'13.81" N: 27° 12'5.06" E: 93° 22'16.89" N: 27° 11'56.62" E: 93° 22'13.47" N: 27° 11'27.63" E: 93° 21'59.45" N: 27° 11'24.91" E: 93° 21'37.01" N: 27° 11'32.8" E: 93° 20'59.52" N: 27° 11'54.15" E: 93° 21'44.29" N: 27° 12'26.66" E: 93° 20'45.73" N: 27° 12'26.28" E: 93°21'1.75" N: 27° 12'16.6" E: 93° 21'3.67" N: 27° 12'10.36" E: 93° 20'36.97" N: 27° 12'1.5" E: 93° 20'27.04"
62	Sagalee Forest Division	Papum Pare	(i). DRM Check Dams: Providing and laying boulders on river bed for DRSM Check dams for protection against scour with stone boulders weighing not less than 40 kg each, including leveling the nalla bed etc. complete as per drawings and Technical specification and as per the instructions of the officer at site. (Nominal excavation is included in the rates) 1 no. = 1 cum. (ii) Average width of Nalla = 4 to 8m and 1 m each on either sides. Say 10m (iii) Average height of check dam = 1.5 to 2m. say 2m (iv). Top width = 1.0 m (v). Bottom width = 3 m (vi). Cost of earth work excavation, for providing apron to an average thickness of 0.6m, in all classes of soil by manual means as per technical specification and as per the instructions of the officers at site - 30 cum. (vii) Providing Apron for a length of 1.5m at down stream and 0.5 at upstream- 5 mtr. (viii) Therefore length of apron=0.5+3+1.5=5m, Th-0.6 mtr & qty.- 3 cum / mtr. (ix) Total quantity of DRSM work per metre - 4 cum. (x) Cost of DRSM work per Check dam for a length of 10m - 70 cum. (xi) DRM Check Dam 10m long and 1.5 to 2m high including Apron.	At various locations under Leporiang Range	5		4.30		N:27° 27'23.97" E: 93° 14.45'42" N: 27° 27'53.25" E: 93° 37'24.33" N: 27° 27'07.14" E: 93° 36'40.76" N: 27° 27'41.65" E: 93° 36'43.76"
	CAC							Rule 5 (2)(g)	

63	Likabali	Lower Siang	(i). DRM Check Dams: Providing and laying boulders on river bed for DRSM Check dams for protection against scour with stone boulders weighing not less than 40 kg each, including leveling the nalla bed etc. complete as per drawings and Technical specification and as per the instructions of the officer at site. (Nominal excavation is included in the rates) 1 no. = 1 cum. (ii) Average width of Nalla = 4 to 8m and 1 m each on either sides. Say 10m (iii) Average height of check dam = 1.5 to 2m. say 2m (iv). Top width = 1.0 m (v). Bottom width = 3 m (vi). Cost of earth work excavation, for providing apron to an average thickness of 0.6m, in all classes of soil by manual means as per technical specification and as per the instructions of the officers at site - 30 cum. (vii) Providing Apron for a length of 1.5m at down stream and 0.5 at upstream- 5 mtr. (viii) Therefore length of apron=0.5+3+1.5=5m, Th-0.6 mtr & qty.- 3 cum / mtr. (ix) Total quantity of DRSM work per metre - 4 cum. (x) Cost of DRSM work per Check dam for a length of 10m - 70 cum. (xi) DRM Check Dam 10m long and 1.5 to 2m high including Apron.	Likabali FD	30		25.80		N 27°37'30.30" E 94°34'46.57" N 27°37'23.22" E 94°34'56.91" N 27°37'38.66" E 94°34'46.59" N 27°37'31.04" E 94°34'46.67"
64	Yingkiong FD	Upper Siang	(i). DRM Check Dams: Providing and laying boulders on river bed for DRSM Check dams for protection against scour with stone boulders weighing not less than 40 kg each, including leveling the nalla bed etc. complete as per drawings and Technical specification and as per the instructions of the officer at site. (Nominal excavation is included in the rates) 1 no. = 1 cum. (ii) Average width of Nalla = 4 to 8m and 1 m each on either sides. Say 10m (iii) Average height of check dam = 1.5 to 2m. say 2m (iv). Top width = 1.0 m (v). Bottom width = 3 m (vi). Cost of earth work excavation, for providing apron to an average thickness of 0.6m, in all classes of soil by manual means as per technical specification and as per the instructions of the officers at site - 30 cum. (vii) Providing Apron for a length of 1.5m at down stream and 0.5 at upstream- 5 mtr. (viii) Therefore length of apron=0.5+3+1.5=5m, Th-0.6 mtr & qty.- 3 cum / mtr. (ix) Total quantity of DRSM work per metre - 4 cum. (x) Cost of DRSM work per Check dam for a length of 10m - 70 cum. (xi) DRM Check Dam 10m long and 1.5 to 2m high including Apron.	Onbung River	24	Nos.	20.64	Rule 5 (2)(g)	28°42'40"N, 94°57'49"E 28°42'39.8"N, 94° 57'49.08"E 28°42'37.24"N, 94°57'47.59"E 28°42'39.23"N, 94° 57'47.44"E 28°42'37.67"N, 94° 57'46.6"E 28°42'38.03"N, 94° 57'46.51"E 28°42'38.11"N, 94°57'46.2"E 28°42'37.62"N, 94° 57'45.8"E 28°42'37.21"N, 94° 57'45.42"E 28°42'36.76"N, 94° 57'45.08"E 28°42'36.22"N, 94° 57'44.64"E 28°42'35.84"N, 94° 57'44.34"E 28°42'35.46"N, 94° 57'44.03"E 28°42'35.07"N, 94° 57'43.67"E 28°42'34.59"N, 94°57'43.32"E 28°42'33.98"N, 94° 57'42.84"E 28°42'33.62"N, 94°57'42.56"E 28°42'33.18"N, 94° 57'42.15"E 28°42'32.76"N, 94° 57'41.71"E 28°42'32.16"N, 94° 57'41.08"E 28°42'31.56"N, 94° 57'40.57"E 28°42'24.36"N, 94°57'29.49"E 28°42'25.17"N, 94°57'32.78"E 28°42'25.71"N, 94° 57'36.14"E
65	Yingkiong FD	Upper Siang	(i). DRM Check Dams: Providing and laying boulders on river bed for DRSM Check dams for protection against scour with stone boulders weighing not less than 40 kg each, including leveling the nalla bed etc. complete as per drawings and Technical specification and as per the instructions of the officer at site. (Nominal excavation is included in the rates) 1 no. = 1 cum. (ii) Average width of Nalla = 4 to 8m and 1 m each on either sides. Say 10m (iii) Average height of check dam = 1.5 to 2m. say 2m (iv). Top width = 1.0 m (v). Bottom width = 3 m (vi). Cost of earth work excavation, for providing apron to an average thickness of 0.6m, in all classes of soil by manual means as per technical specification and as per the instructions of the officers at site - 30 cum. (vii) Providing Apron for a length of 1.5m at down stream and 0.5 at upstream- 5 mtr. (viii) Therefore length of apron=0.5+3+1.5=5m, Th-0.6 mtr & qty.- 3 cum / mtr. (ix) Total quantity of DRSM work per metre - 4 cum. (x) Cost of DRSM work per Check dam for a length of 10m - 70 cum. (xi) DRM Check Dam 10m long and 1.5 to 2m high including Apron.	Halleng	9	Nos.	7.74	Rule 5 (2)(g)	28036'11.91"N, 950 02'32.24"E 28036'11.65"N, 950 02'32.2"E 28036'11.53"N, 950 02'32.31"E 28036'11.97"N, 950 02'32.50"E 28036'12.04"N, 950 02'32.46"E 28036'12.18"N, 950 02'32.66"E 28036'12.29"N, 950 02'32.73"E 28036'12.42"N, 950 02'32.85"E 28036'12.54"N, 950 02'32.92"E

66	Yingkiong FD	Upper Siang	(i). DRM Check Dams: Providing and laying boulders on river bed for DRSM Check dams for protection against scour with stone boulders weighing not less than 40 kg each, including leveling the nalla bed etc. complete as per drawings and Technical specification and as per the instructions of the officer at site. (Nominal excavation is included in the rates) 1 no. = 1 cum. (ii) Average width of Nalla = 4 to 8m and 1 m each on either sides. Say 10m (iii) Average height of check dam = 1.5 to 2m. say 2m (iv). Top width = 1.0 m (v). Bottom width = 3 m (vi). Cost of earth work excavation, for providing apron to an average thickness of 0.6m, in all classes of soil by manual means as per technical specification and as per the instructions of the officers at site - 30 cum. (vii) Providing Apron for a length of 1.5m at down stream and 0.5 at upstream- 5 mtr. (viii) Therefore length of apron=0.5+3+1.5=5m, Th-0.6 mtr & qty.- 3 cum / mtr. (ix) Total quantity of DRSM work per metre - 4 cum. (x) Cost of DRSM work per Check dam for a length of 10m - 70 cum. (xi) DRM Check Dam 10m long and 1.5 to 2m high including Apron.	Simar	6	Nos.	5.16	Rule 5 (2)(g)	N-28°37'55.25" E-95°01'16.91" N-28°37'58.34" E-95°01'18.84" N-28°38'03.88" E-95°01'22.79" N-28°38'13.71" E-95°01'29.14" N-28°38'04.08" E-95°01'22.89" N-28°38'10.94" E-95°01'24.82"
67	Yingkiong FD	Upper Siang	(i). DRM Check Dams: Providing and laying boulders on river bed for DRSM Check dams for protection against scour with stone boulders weighing not less than 40 kg each, including leveling the nalla bed etc. complete as per drawings and Technical specification and as per the instructions of the officer at site. (Nominal excavation is included in the rates) 1 no. = 1 cum. (ii) Average width of Nalla = 4 to 8m and 1 m each on either sides. Say 10m (iii) Average height of check dam = 1.5 to 2m. say 2m (iv). Top width = 1.0 m (v). Bottom width = 3 m (vi). Cost of earth work excavation, for providing apron to an average thickness of 0.6m, in all classes of soil by manual means as per technical specification and as per the instructions of the officers at site - 30 cum. (vii) Providing Apron for a length of 1.5m at down stream and 0.5 at upstream- 5 mtr. (viii) Therefore length of apron=0.5+3+1.5=5m, Th-0.6 mtr & qty.- 3 cum / mtr. (ix) Total quantity of DRSM work per metre - 4 cum. (x) Cost of DRSM work per Check dam for a length of 10m - 70 cum. (xi) DRM Check Dam 10m long and 1.5 to 2m high including Apron.	Komker Geku (Moyang Area)	9	Nos.	7.74	Rule 5 (2)(g)	N-28°41'17.54" E-95°09'57.81" N-28°41'16.262"E-95°09'59.234" N-28°41'14.07" E-95°09'57.81" N-28°41'18.06" E-95°09'49.51" N-28°41'11.55" E-95°09'41.44" N-28°41'09.06" E-95°09'41.43" N-28°24'41.5" E-95°05'40.91" N-28°24'35.75" E-95°05'54.24" N-28°24'28.87" E-95°05'0.66"
68	Yingkiong FD	Upper Siang	(i). DRM Check Dams: Providing and laying boulders on river bed for DRSM Check dams for protection against scour with stone boulders weighing not less than 40 kg each, including leveling the nalla bed etc. complete as per drawings and Technical specification and as per the instructions of the officer at site. (Nominal excavation is included in the rates) 1 no. = 1 cum. (ii) Average width of Nalla = 4 to 8m and 1 m each on either sides. Say 10m (iii) Average height of check dam = 1.5 to 2m. say 2m (iv). Top width = 1.0 m (v). Bottom width = 3 m (vi). Cost of earth work excavation, for providing apron to an average thickness of 0.6m, in all classes of soil by manual means as per technical specification and as per the instructions of the officers at site - 30 cum. (vii) Providing Apron for a length of 1.5m at down stream and 0.5 at upstream- 5 mtr. (viii) Therefore length of apron=0.5+3+1.5=5m, Th-0.6 mtr & qty.- 3 cum / mtr. (ix) Total quantity of DRSM work per metre - 4 cum. (x) Cost of DRSM work per Check dam for a length of 10m - 70 cum. (xi) DRM Check Dam 10m long and 1.5 to 2m high including Apron.	Pibung Korrong (Begaing Pagging)	6	Nos.	5.16	Rule 5 (2)(g)	N-28° 18'41.77" E-95° 0' 28.95" N-28° 18'45.29" E-95° 0' 31.24" N-28° 18'42.51" E-95° 0' 26.22" N-28° 18'35.56" E-95° 0' 29.69" N-28° 18'36.69" E-95° 0' 32.0" N-28° 18'39.3" E-95° 0' 35.46"
69	Yingkiong FD	Upper Siang	(i). DRM Check Dams: Providing and laying boulders on river bed for DRSM Check dams for protection against scour with stone boulders weighing not less than 40 kg each, including leveling the nalla bed etc. complete as per drawings and Technical specification and as per the instructions of the officer at site. (Nominal excavation is included in the rates) 1 no. = 1 cum. (ii) Average width of Nalla = 4 to 8m and 1 m each on either sides. Say 10m (iii) Average height of check dam = 1.5 to 2m. say 2m (iv). Top width = 1.0 m (v). Bottom width = 3 m (vi). Cost of earth work excavation, for providing apron to an average thickness of 0.6m, in all classes of soil by manual means as per technical specification and as per the instructions of the officers at site - 30 cum. (vii) Providing Apron for a length of 1.5m at down stream and 0.5 at upstream- 5 mtr. (viii) Therefore length of apron=0.5+3+1.5=5m, Th-0.6 mtr & qty.- 3 cum / mtr. (ix) Total quantity of DRSM work per metre - 4 cum. (x) Cost of DRSM work per Check dam for a length of 10m - 70 cum. (xi) DRM Check Dam 10m long and 1.5 to 2m high including Apron.	Siyeng Stream	3	Nos.	2.58	Rule 5 (2)(g)	N-28°28.232' E-095°07.950' N-28°28.939' E-095°07.096' N-28°28.739' E-095°07.196'

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70	Yingkiong FD	Upper Siang	(i). DRM Check Dams: Providing and laying boulders on river bed for DRSM Check dams for protection against scour with stone boulders weighing not less than 40 kg each, including leveling the nalla bed etc. complete as per drawings and Technical specification and as per the instructions of the officer at site. (Nominal excavation is included in the rates) 1 no. = 1 cum. (ii) Average width of Nalla = 4 to 8m and 1 m each on either sides. Say 10m (iii) Average height of check dam = 1.5 to 2m. say 2m (iv). Top width = 1.0 m (v). Bottom width = 3 m (vi). Cost of earth work excavation, for providing apron to an average thickness of 0.6m, in all classes of soil by manual means as per technical specification and as per the instructions of the officers at site - 30 cum. (vii) Providing Apron for a length of 1.5m at down stream and 0.5 at upstream- 5 mtr. (viii) Therefore length of apron=0.5+3+1.5=5m, Th-0.6 mtr & qty.- 3 cum / mtr. (ix) Total quantity of DRSM work per metre - 4 cum. (x) Cost of DRSM work per Check dam for a length of 10m - 70 cum. (xi) DRM Check Dam 10m long and 1.5 to 2m high including Apron.	Polung Area	12	Nos	10.32	Rule 5 (2)(g)	N-28°20'54" E-095°05' 31" N-28°20'54.2" E-095°05' 31.08" N-28°20'54.62" E-095°05' 31.99" N-28°20'54.76" E-095°05' 35.31" N-28°20'55.3" E-095°05' 38.9" N-28°20'55.26" E-095°05' 40.46" N-28°20'55.41" E-095°05' 43.27" N-28°20'55.46" E-095°05' 44.76" N-28°20'55.46" E-095°05' 44.76" N-28°20'55.96" E-095°05' 46.91" N-28°20'56.14" E-095°05' 47.97" N-28°20'56.63" E-095°05' 50.1"
71	Yingkiong FD	Upper Siang	(i). DRM Check Dams: Providing and laying boulders on river bed for DRSM Check dams for protection against scour with stone boulders weighing not less than 40 kg each, including leveling the nalla bed etc. complete as per drawings and Technical specification and as per the instructions of the officer at site. (Nominal excavation is included in the rates) 1 no. = 1 cum. (ii) Average width of Nalla = 4 to 8m and 1 m each on either sides. Say 10m (iii) Average height of check dam = 1.5 to 2m. say 2m (iv). Top width = 1.0 m (v). Bottom width = 3 m (vi). Cost of earth work excavation, for providing apron to an average thickness of 0.6m, in all classes of soil by manual means as per technical specification and as per the instructions of the officers at site - 30 cum. (vii) Providing Apron for a length of 1.5m at down stream and 0.5 at upstream- 5 mtr. (viii) Therefore length of apron=0.5+3+1.5=5m, Th-0.6 mtr & qty.- 3 cum / mtr. (ix) Total quantity of DRSM work per metre - 4 cum. (x) Cost of DRSM work per Check dam for a length of 10m - 70 cum. (xi) DRM Check Dam 10m long and 1.5 to 2m high including Apron.	Sinyong Nalla	12		10.32	Rule 5 (2)(g)	28°32'10.87"N, 95° 6'34.40"E 28°32'12.29"N, 95° 6'38.75"E 28°32'13.61"N, 95° 6'42.19"E 28°32'17.51"N, 95° 6'46.78"E 28°32'18.75"N, 95° 6'50.67"E 28°32'20.49"N, 95° 6'53.97"E 28°32'22.30"N, 95° 6'58.17"E 28°32'26.27"N, 95° 7'3.29"E 28°32'23.34"N, 95° 7'7.38"E 28°32'26.53"N, 95° 7'12.78"E 28°32'23.59"N, 95° 7'18.60"E 28°32'26.53"N, 95° 7'24.77"E
72	Yingkiong FD	Upper Siang	(i). DRM Check Dams: Providing and laying boulders on river bed for DRSM Check dams for protection against scour with stone boulders weighing not less than 40 kg each, including leveling the nalla bed etc. complete as per drawings and Technical specification and as per the instructions of the officer at site. (Nominal excavation is included in the rates) 1 no. = 1 cum. (ii) Average width of Nalla = 4 to 8m and 1 m each on either sides. Say 10m (iii) Average height of check dam = 1.5 to 2m. say 2m (iv). Top width = 1.0 m (v). Bottom width = 3 m (vi). Cost of earth work excavation, for providing apron to an average thickness of 0.6m, in all classes of soil by manual means as per technical specification and as per the instructions of the officers at site - 30 cum. (vii) Providing Apron for a length of 1.5m at down stream and 0.5 at upstream- 5 mtr. (viii) Therefore length of apron=0.5+3+1.5=5m, Th-0.6 mtr & qty.- 3 cum / mtr. (ix) Total quantity of DRSM work per metre - 4 cum. (x) Cost of DRSM work per Check dam for a length of 10m - 70 cum. (xi) DRM Check Dam 10m long and 1.5 to 2m high including Apron.	Ronbuk River	12		10.32	Rule 5 (2)(g)	28°33'5.05"N, 95° 6'0.08"E 28°33'6.98"N, 95° 6'3.55"E 28°33'8.19"N, 95° 6'8.15"E 28°33'8.76"N, 95° 6'11.36"E 28°33'8.59"N, 95° 6'16.25"E 28°33'10.75"N, 95° 6'18.69"E 28°33'11.95"N, 95° 6'20.99"E 28°33'11.45"N, 95° 6'23.35"E 28°33'12.31"N, 95° 6'25.92"E 28°33'11.49"N, 95° 6'28.84"E 28°33'14.71"N, 95° 6'34.47"E 28°33'17.82"N, 95° 6'41.59"E
73	Yingkiong FD	Upper Siang	(i). DRM Check Dams: Providing and laying boulders on river bed for DRSM Check dams for protection against scour with stone boulders weighing not less than 40 kg each, including leveling the nalla bed etc. complete as per drawings and Technical specification and as per the instructions of the officer at site. (Nominal excavation is included in the rates) 1 no. = 1 cum. (ii) Average width of Nalla = 4 to 8m and 1 m each on either sides. Say 10m (iii) Average height of check dam = 1.5 to 2m. say 2m (iv). Top width = 1.0 m (v). Bottom width = 3 m (vi). Cost of earth work excavation, for providing apron to an average thickness of 0.6m, in all classes of soil by manual means as per technical specification and as per the instructions of the officers at site - 30 cum. (vii) Providing Apron for a length of 1.5m at down stream and 0.5 at upstream- 5 mtr. (viii) Therefore length of apron=0.5+3+1.5=5m, Th-0.6 mtr & qty.- 3 cum / mtr. (ix) Total quantity of DRSM work per metre - 4 cum. (x) Cost of DRSM work per Check dam for a length of 10m - 70 cum. (xi) DRM Check Dam 10m long and 1.5 to 2m high including Apron.	Hiyo Korrong	11		9.46	Rule 5 (2)(g)	28°33'33.87"N, 95° 5'4.73"E 28°33'34.41"N, 95° 5'5.51"E 28°33'35.07"N, 95° 5'7.22"E 28°33'35.48"N, 95° 5'8.03"E 28°33'35.43"N, 95° 5'9.44"E 28°33'35.84"N, 95° 5'11.66"E 28°33'33.78"N, 95° 5'12.78"E 28°33'34.75"N, 95° 5'13.71"E 28°33'34.35"N, 95° 5'14.94"E 28°33'34.52"N, 95° 5'15.80"E 28°33'34.18"N, 95° 5'17.03"E

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74	Yingkiong FD	Upper Siang	(i) Jungle ballie post of girth 80 to 100 mm, 2.5 m length for 2 rows. (8 nos. of 2.5 m), 2.2 mtr. Length horizontal upto all post row to row including cost of cane rope / wire for tie up ballies horizontally i/c labour charges for fitting & fixing complete (Estimate is for 2 Mtr. Length & 2 rows) (ii). Artificial Plantation over catchment area by artificial plantation 0.5 Ha. @ 61939/- Per Ha. As per approved deptt. rate	Simong USF	29		10.15	Rule 5 (2)(g)	28°36'0.20"N, 95° 3'23.79"E 28°36'3.73"N, 95° 3'25.75"E 28°36'6.14"N, 95° 3'28.21"E 28°36'8.50"N, 95° 3'30.95"E 28°36'11.15"N, 95° 3'32.81"E 28°36'12.46"N, 95° 3'35.12"E
75	Pasighat FD	East Siang	(i). DRM Check Dams: Providing and laying boulders on river bed for DRSM Check dams for protection against scour with stone boulders weighing not less than 40 kg each, including leveling the nalla bed etc. complete as per drawings and Technical specification and as per the instructions of the officer at site. (Nominal excavation is included in the rates) 1 no. = 1 cum. (ii) Average width of Nalla = 4 to 8m and 1 m each on either sides. Say 10m (iii) Average height of check dam = 1.5 to 2m. say 2m (iv). Top width = 1.0 m (v). Bottom width = 3 m (vi). Cost of earth work excavation, for providing apron to an average thickness of 0.6m, in all classes of soil by manual means as per technical specification and as per the instructions of the officers at site - 30 cum. (vii) Providing Apron for a length of 1.5m at down stream and 0.5 at upstream- 5 mtr. (viii) Therefore length of apron=0.5+3+1.5=5m, Th-0.6 mtr & qty.- 3 cum / mtr. (ix) Total quantity of DRSM work per metre - 4 cum. (x) Cost of DRSM work per Check dam for a length of 10m - 70 cum. (xi) DRM Check Dam 10m long and 1.5 to 2m high including Apron.	Bilat (Peneng Nalla)	24	Nos	20.64	Rule 5 (2)(g)	Bilat N27.949396° E95.181762° N27.949396° E95.181762° N27.949336° E95.181696° N27.94957° E95.181712° N27.94936° E95.181688° N27.949404° E95.181711° N27.9494° E95.181631° N27.95045° E95.18054° N27.950988° E95.179125° N27.951138° E95.17816° N27.951119° E95.178119° N27.9511° E95.178083° N27.951068° E95.17805° N27.950362° E95.176557° N27.950243° E95.176521° N27.950238° E95.176505° N27.949356° E95.181743°
76	Pasighat FD	East Siang	(i). DRM Check Dams: Providing and laying boulders on river bed for DRSM Check dams for protection against scour with stone boulders weighing not less than 40 kg each, including leveling the nalla bed etc. complete as per drawings and Technical specification and as per the instructions of the officer at site. (Nominal excavation is included in the rates) 1 no. = 1 cum. (ii) Average width of Nalla = 4 to 8m and 1 m each on either sides. Say 10m (iii) Average height of check dam = 1.5 to 2m. say 2m (iv). Top width = 1.0 m (v). Bottom width = 3 m (vi). Cost of earth work excavation, for providing apron to an average thickness of 0.6m, in all classes of soil by manual means as per technical specification and as per the instructions of the officers at site - 30 cum. (vii) Providing Apron for a length of 1.5m at down stream and 0.5 at upstream- 5 mtr. (viii) Therefore length of apron=0.5+3+1.5=5m, Th-0.6 mtr & qty.- 3 cum / mtr. (ix) Total quantity of DRSM work per metre - 4 cum. (x) Cost of DRSM work per Check dam for a length of 10m - 70 cum. (xi) DRM Check Dam 10m long and 1.5 to 2m high including Apron.		29	Nos	24.94	Rule 5 (2)(g)	Gutin RF 27°05'1'50" N, 95°10'20"E 27° 51' 55" N, 95°10'28"E 27°52'05" N, 95°10'23"E 27°51'39" N, 95°09'58"E 27°52'11" N, 95°09'59"E
77	Daporijo FD	Upper Subansiri	DRM Check Dams i) Check dams providing and laying boulders on river bed for DRSM check dams for protection against scour with stone boulders weighing not less than 40 kg each, including leveling the nalla bed etc. complete as per drawings and technical specification and as per the instructions of the officer at site. (Nominal excavation is included in the rates) 1 no. = 1 cum ii) Average width of nallah = 4 to 8 m and 1 m each on either sides. Say 10 m iii) average height of check dam = 1.5 to 2 m say 2 m iv) top width= 1.0 m & Bottom width= 3 m v) Cost of earth work excavation, for providing apron to an average thickness of 0.6 m, in all classes of soil by manual means as per technical specification and as per the instruction of the officers at site- 30 cum. vi) Providing apron for a length of 1.5 m at down stream and 0.5 at upstream - 5 mtr vii) Therefore length of apron = 0.5 +3+ 1.5 = 5 m, Th- 0.6 Mtr & qty- 3 cum viii) Total quantity of DRSM work per metre-4 Cum ix) Cost of DRSM work as per check dam for a length of 10 m - 70 cum. x) DRM check Dam 10 m long and 1.5 to 2 m high including Apron completed over Check Dam at Tabrijo at Yitor Village, Under Kamle District	Tabrijo Yitor Village	3		2.58	Rule 5 (2)(g)	N-27°56' 33.56" E-94°08'22.69" N- 27°56' 33.69" E-94°08'23.47" N- 27°56' 33.82" E-94°08'23.96" N- 27°56' 34.13" E-94°08'24.46"

78	Daporijo FD	Upper Subansiri	<p>DRM Check Dams</p> <p>i) Check dams providing and laying boulders on river bed for DRSM check dams for protection against scour with stone boulders weighing not less than 40 kg each, including leveling the nalla bed etc. complete as per drawings and technical specification and as per the instructions of the officer at site. (Nominal excavation is included in the rates) 1 no. = 1 cum</p> <p>ii) Average width of nallah = 4 to 8 m and 1 m each on either sides. Say 10 m iii) average height of check dam = 1.5 to 2 m say 2 m iv) top width= 1.0 m & Bottom width= 3 m v) Cost of earth work excavation, for providing apron to an average thickness of 0.6 m, in all classes of soil by manual means as per technical specification and as per the instruction of the officers at site- 30 cum. vi) Providing apron for a length of 1.5 m at down stream and 0.5 at upstream – 5 mtr vii) Therefore length of apron = 0.5 +3+ 1.5 = 5 m, Th- 0.6 Mtr & qty- 3 cum viii) Total quantity of DRSM work per metre-4 Cum ix) Cost of DRSM work as per check dam for a length of 10 m – 70 cum. x) DRM check Dam 10 m long and 1.5 to 2 m high including Apron completed over Check Dam at Hapu Rango</p>	Hipu Rijo	24	Nos	20.64		N-27°58'49.9" E-94°16'26.7" N-28°04'02.8" E-94°11'54.2" N-28°03'58.4" E-94°11'58.9"
79	Daporijo FD	Upper Subansiri	<p>DRM Check Dams</p> <p>i) Check dams providing and laying boulders on river bed for DRSM check dams for protection against scour with stone boulders weighing not less than 40 kg each, including leveling the nalla bed etc. complete as per drawings and technical specification and as per the instructions of the officer at site. (Nominal excavation is included in the rates) 1 no. = 1 cum</p> <p>ii) Average width of nallah = 4 to 8 m and 1 m each on either sides. Say 10 m iii) average height of check dam = 1.5 to 2 m say 2 m iv) top width= 1.0 m & Bottom width= 3 m v) Cost of earth work excavation, for providing apron to an average thickness of 0.6 m, in all classes of soil by manual means as per technical specification and as per the instruction of the officers at site- 30 cum. vi) Providing apron for a length of 1.5 m at down stream and 0.5 at upstream – 5 mtr vii) Therefore length of apron = 0.5 +3+ 1.5 = 5 m, Th- 0.6 Mtr & qty- 3 cum viii) Total quantity of DRSM work per metre-4 Cum ix) Cost of DRSM work as per check dam for a length of 10 m – 70 cum. x) DRM check Dam 10 m long and 1.5 to 2 m high including Apron completed over Check Dam at Hapu Rango</p>	Upper Dugi Kuprijo	24	Nos	20.64		N-27°59'15.07" E-94°14'41.20" N-27°59'15.35" E-94°14'40.93" N-27°59'15.08" E-94°14'41.70"
80	Daporijo FD	Upper Subansiri	i) Jungle ballie post of grith 50 to 100 mm, 2.5m length for 2 rows (8 nos. of 2.5 m), 2.2 Mtr. Length horizontal upto all post of row to row including cost of cane rope/wire for tie up ballies horizontally i/c labour charges for fitting & fixing completed.(2 Mtr length x 2 rows)	Dek Pada Gepen Circle	5		1.75	Rule 5 (2)(g)	N-27°52'11.78" E-94°17'49.29" N-27°52'11.11" E-94°17'48.94" N-27°52'10.26" E-94°17'48.93" N-27°52'09.92" E-94°17'49.39"
81	Daporijo FD	Upper Subansiri	i) Jungle ballie post of grith 80 to 100 mm, 2.5m length for 2 rows (8 nos. of 2.5 m), 2.2 Mtr. Length horizontal upto all post of row to row including cost of cane rope/wire for tie up ballies horizontally i/c labour charges for fitting & fixing completed.(2 Mtr length x 2 rows) Artificial Plantation over Catchment area by Artificial Plantation 0.5 Ha @ 61939/- per Ha at Jeram Village	Jeram Village	4		1.40	Rule 5 (2)(g)	N-28°00'37.12" E-94°11'50.99" N-28°00'37.13" E-94°11'56.36" N-28°00'36.75" E-94°11'57.83" N-28°00'36.65" E-94°11'58.38"
82	Daporijo FD	Upper Subansiri	i) Jungle ballie post of grith 80 to 100 mm, 2.5m length for 2 rows (8 nos. of 2.5 m), 2.2 Mtr. Length horizontal upto all post of row to row including cost of cane rope/wire for tie up ballies horizontally i/c labour charges for fitting & fixing completed.(2 Mtr length x 2 rows) Artificial Plantation over Catchment area by Artificial Plantation 0.5 Ha @ 61939/- per Ha at Bate Village	Bate Village	4		1.40	Rule 5 (2)(g)	N-28°10'24.62" E-93°55'35.20" N-28°10'26.68" E-93°55'35.33" N-28°10'19.05" E-93°55'43.74" N-28°10'18.47" E-93°55'34.13"

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83	Daporijo FD	Upper Subansiri	<p>DRM Check Dams</p> <p>i) Check dams providing and laying boulders on river bed for DRSM check dams for protection against scour with stone boulders weighing not less than 40 kg each, including leveling the nalla bed etc. complete as per drawings and technical specification and as per the instructions of the officer at site. (Nominal excavation is included in the rates) 1 no. = 1 cum</p> <p>ii) Average width of nallah = 4 to 8 m and 1 m each on either sides. Say 10 m iii) average height of check dam = 1.5 to 2 m say 2 m iv) top width= 1.0 m & Bottom width= 3 m v) Cost of earth work excavation, for providing apron to an average thickness of 0.6 m, in all classes of soil by manual means as per technical specification and as per the instruction of the officers at site- 30 cum. vi) Providing apron for a length of 1.5 m at down stream and 0.5 at upstream – 5 mtr vii) Therefore length of apron = 0.5 +3+ 1.5 = 5 m, Th- 0.6 Mtr & qty- 3 cum viii) Total quantity of DRSM work per metre-4 Cum ix) Cost of DRSM work as per check dam for a length of 10 m – 70 cum. x) DRM check Dam 10 m long and 1.5 to 2 m high including Apron completed over Check Dam at Hapu Rango</p>	Hapu Rango	4		3.44	Rule 5 (2)(g)	N-28°19'07.10" E-94°02'31.86" N-28°19'02.23" E-94°02'35.31" N-28°18'56.34" E-94°02'38.55" N-28°18'54.01" E-94°02'40.79"
84	Daporijo FD	Upper Subansiri	<p>DRM Check Dams</p> <p>i) Check dams providing and laying boulders on river bed for DRSM check dams for protection against scour with stone boulders weighing not less than 40 kg each, including leveling the nalla bed etc. complete as per drawings and technical specification and as per the instructions of the officer at site. (Nominal excavation is included in the rates) 1 no. = 1 cum</p> <p>ii) Average width of nallah = 4 to 8 m and 1 m each on either sides. Say 10 m iii) average height of check dam = 1.5 to 2 m say 2 m iv) top width= 1.0 m & Bottom width= 3 m v) Cost of earth work excavation, for providing apron to an average thickness of 0.6 m, in all classes of soil by manual means as per technical specification and as per the instruction of the officers at site- 30 cum. vi) Providing apron for a length of 1.5 m at down stream and 0.5 at upstream – 5 mtr vii) Therefore length of apron = 0.5 +3+ 1.5 = 5 m, Th- 0.6 Mtr & qty- 3 cum viii) Total quantity of DRSM work per metre-4 Cum ix) Cost of DRSM work as per check dam for a length of 10 m – 70 cum. x) DRM check Dam 10 m long and 1.5 to 2 m high including Apron completed over Check Dam at Sika Pada</p>	Sika Pada Babla Village	9		7.74	Rule 5 (2)(g)	N-27°55'26.45" E-94°15'08.10" N-27°55'26.30" E-94°15'09.33" N-27°55'25.84" E-94°15'10.04" N-27°55'25.80" E-94°15'10.88"
85	Daporijo FD	Upper Subansiri	<p>i) Jungle ballie post of grith 80 to 100 mm, 2.5m length for 2 rows (8 nos. of 2.5 m), 2.2 Mtr. Length horizontal upto all post of row to row including cost of cane rope/wire for tie up ballies horizontally i/c labour charges for fitting & fixing completed.(2 Mtr length x 2 rows) at Nungying Namching Koro (Nallah) at Duku Village</p>	Nungying Namching Koro	5		1.75	Rule 5 (2)(g)	N-28°17' 21.24" E-94°04'52.55" N-28°17' 18.42" E-94°04'53.96" N-28°17' 17.72" E-94°04'51.85" N-28°17' 15.66" E-94°04'54.29"
86	Daporijo FD	Upper Subansiri	<p>i) Jungle ballie post of grith 80 to 100 mm, 2.5m length for 2 rows (8 nos. of 2.5 m), 2.2 Mtr. Length horizontal upto all post of row to row including cost of cane rope/wire for tie up ballies horizontally i/c labour charges for fitting & fixing completed.(2 Mtr length x 2 rows) Artificial Plantation over Catchment area by Artificial Plantation 0.5 Ha @ 61939/- per Ha at Dampu Japu near Siniyum River at Mache Marde</p>	Siniyum River at Mache Marde	4		1.40	Rule 5 (2)(g)	N-27°59' 09.78" E-94°17'06.29" N-27°59'09.46" E-94°17'06.99" N-27°59' 09.54" E-94°17'05.50" N-27°59' 08.87" E-94°17'05.06"
87	Daporijo FD	Upper Subansiri	<p>DRM Check Dams</p> <p>i) Check dams providing and laying boulders on river bed for DRSM check dams for protection against scour with stone boulders weighing not less than 40 kg each, including leveling the nalla bed etc. complete as per drawings and technical specification and as per the instructions of the officer at site. (Nominal excavation is included in the rates) 1 no. = 1 cum</p> <p>ii) Average width of nallah = 4 to 8 m and 1 m each on either sides. Say 10 m iii) average height of check dam = 1.5 to 2 m say 2 m iv) top width= 1.0 m & Bottom width= 3 m v) Cost of earth work excavation, for providing apron to an average thickness of 0.6 m, in all classes of soil by manual means as per technical specification and as per the instruction of the officers at site- 30 cum. vi) Providing apron for a length of 1.5 m at down stream and 0.5 at upstream – 5 mtr vii) Therefore length of apron = 0.5 +3+ 1.5 = 5 m, Th- 0.6 Mtr & qty- 3 cum viii) Total quantity of DRSM work per metre-4 Cum ix) Cost of DRSM work as per check dam for a length of 10 m – 70 cum. x) DRM check Dam 10 m long and 1.5 to 2 m high including Apron completed over Check Dam at Met Koro</p>	Met Koro at Sika Village	9		7.74	Rule 5 (2)(g)	N-27°55' 26.45" E-94°15'08.10" N-27°55'26.30" E-94°15'09.33" N-27°55' 25.84" E-94°15'10.04" N-27°55' 25.80" E-94°15'10.88"



88	Daporijo FD	Upper Subansiri	i) Jungle ballie post of grith 80 to 100 mm, 2.5m length for 2 rows (8 nos. of 2.5 m), 2.2 Mtr. Length horizontal upto all post of row to row including cost of cane rope/wire for tie up ballies horizontally i/c labour charges for fitting & fixing completed.(2 Mtr length x 2 rows) Artificial Plantation over Catchment area by Artificial Plantation 0.5 Ha @ 61939/- per Ha at Byate Nogi Village	Byate Modi at Nogi Village	4	1.40	Rule 5 (2)(g)	N-28°13' 45.77" E-94°04'12.65" N-28°13' 45.82" E-94°04'12.02" N-28°13' 46.03" E-94°04'11.21" N-28°13' 45.79" E-94°04'12.87"
89	Daporijo FD	Upper Subansiri	i) Jungle ballie post of grith 80 to 100 mm, 2.5m length for 2 rows (8 nos. of 2.5 m), 2.2 Mtr. Length horizontal upto all post of row to row including cost of cane rope/wire for tie up ballies horizontally i/c labour charges for fitting & fixing completed.(2 Mtr length x 2 rows) at Darba Village	Darba Village	4	1.40	Rule 5 (2)(g)	N-28°12'08.33" E-94°04'20.93" N-28°12'07.89" E-94°04'21.26" N-28°12'07.62" E-94°04'21.48" N-28°12'09.42" E-94°04'19.64"
90	Daporijo FD	Upper Subansiri	i) Jungle ballie post of grith 80 to 100 mm, 2.5m length for 2 rows (8 nos. of 2.5 m), 2.2 Mtr. Length horizontal upto all post of row to row including cost of cane rope/wire for tie up ballies horizontally i/c labour charges for fitting & fixing completed.(2 Mtr length x 2 rows) Artificial Plantation over Catchment area by Artificial Plantation 0.5 Ha @ 61939/- per Ha at Ramsing Village under Paying Circle	Ramsing Village	4	1.40	Rule 5 (2)(g)	N-28°11' 09.94" E-94°09'24.76" N-28°11' 09.05" E-94°09'23.40" N-28°11' 10.54" E-94°09'24.83" N-28°11' 09.67" E-94°09'24.31"
91	Daporijo FD	Upper Subansiri	i) Jungle ballie post of grith 80 to 100 mm, 2.5m length for 2 rows (8 nos. of 2.5 m), 2.2 Mtr. Length horizontal upto all post of row to row including cost of cane rope/wire for tie up ballies horizontally i/c labour charges for fitting & fixing completed.(2 Mtr length x 2 rows) at Dignium Village	Dignium Village	5	1.75	Rule 5 (2)(g)	N-28°06' 24.71" E-94°07'57.14" N-28°06'24.41" E-94°07'55.81" N-28°06'24.45" E-94°07'56.26" N-28°06'24.83" E-94°07'58.01"
92	Daporijo FD	Upper Subansiri	i) Jungle ballie post of grith 80 to 100 mm, 2.5m length for 2 rows (8 nos. of 2.5 m), 2.2 Mtr. Length horizontal upto all post of row to row including cost of cane rope/wire for tie up ballies horizontally i/c labour charges for fitting & fixing completed.(2 Mtr length x 2 rows) Artificial Plantation over Catchment area by Artificial Plantation 0.5 Ha @ 61939/- per Ha at Mosu Village	Mosu Village	4	1.40	Rule 5 (2)(g)	N-28°20' 38.28" E-94°03'34.26" N-28°20' 36.81" E-94°03'33.59" N-28°20' 34.88" E-94°03'32.66" N-28°20' 33.40" E-94°03'31.77"
93	Daporijo FD	Upper Subansiri	i) Jungle ballie post of grith 80 to 100 mm, 2.5m length for 2 rows (8 nos. of 2.5 m), 2.2 Mtr. Length horizontal upto all post of row to row including cost of cane rope/wire for tie up ballies horizontally i/c labour charges for fitting & fixing completed.(2 Mtr length x 2 rows) Artificial Plantation over Catchment area by Artificial Plantation 0.5 Ha @ 61939/- per Ha at Boto Rongo , Jeke Village	Boto Rongo , Jeke Village	4	1.40	Rule 5 (2)(g)	N-28°01' 30.87" E-93°59'02.34" N-28°01' 29.34" E-94°59'00.85" N-28°01' 29.09" E-93°54'03.88" N-28°01' 30.76" E-93°59'02.24"
94	Daporijo FD	Upper Subansiri	i) Jungle ballie post of grith 80 to 100 mm, 2.5m length for 2 rows (8 nos. of 2.5 m), 2.2 Mtr. Length horizontal upto all post of row to row including cost of cane rope/wire for tie up ballies horizontally i/c labour charges for fitting & fixing completed.(2 Mtr length x 2 rows) at Tachidal at Mosu Villa	TACHIDAL at mosu village	5	1.75	Rule 5 (2)(g)	N-28°20' 50.34" E-94°02'59.67" N-28°20' 48.62" E-94°03'00.45" N-28°20' 50.23" E-94°02'58.67" N-28°20' 49.23" E-94°02'57.37"
95	Daporijo FD	Upper Subansiri	i) Jungle ballie post of grith 80 to 100 mm, 2.5m length for 2 rows (8 nos. of 2.5 m), 2.2 Mtr. Length horizontal upto all post of row to row including cost of cane rope/wire for tie up ballies horizontally i/c labour charges for fitting & fixing completed.(2 Mtr length x 2 rows) Artificial Plantation over Catchment area by Artificial Plantation 0.5 Ha @ 61939/- per Ha at Hapiarajo at Sarakpung Village	Hapiarajo at Sarakpung Village	4	1.40	Rule 5 (2)(g)	N-28°10' 25.16" E-93°56'41.95" N-28°10'21.41" E-93°56'26.33" N-28°10' 31.10" E-93°56'55.42" N-28°10' 06.84" E-93°56'50.09"
96	Daporijo FD	Upper Subansiri	i) Jungle ballie post of grith 80 to 100 mm, 2.5m length for 2 rows (8 nos. of 2.5 m), 2.2 Mtr. Length horizontal upto all post of row to row including cost of cane rope/wire for tie up ballies horizontally i/c labour charges for fitting & fixing completed.(2 Mtr length x 2 rows) Artificial Plantation over Catchment area by Artificial Plantation 0.5 Ha @ 61939/- per Ha at Gingba Village under Nacho Circle	Gingba Village under Nacho Circle	4	1.40	Rule 5 (2)(g)	N-28°22' 02.71" E-93°56'52.19" N-28°22' 02.82" E-93°56'52.84" N-28°22' 03.01" E-93°56'53.34" N-28°02' 03.26" E-93°56'53.96"
97	Daporijo FD	Upper Subansiri	i) Jungle ballie post of grith 80 to 100 mm, 2.5m length for 2 rows (8 nos. of 2.5 m), 2.2 Mtr. Length horizontal upto all post of row to row including cost of cane rope/wire for tie up ballies horizontally i/c labour charges for fitting & fixing completed.(2 Mtr length x 2 rows) Artificial Plantation over Catchment area by Artificial Plantation 0.5 Ha @ 61939/- per Ha at Nyogin Village	Nyogin Village	4	1.40	Rule 5 (2)(g)	N-28°24' 06.75" E-94°02'32.60" N-28°24'08.94" E-94°02'37.92" N-28°24' 02.92" E-94°02'30.93" N-28°24' 01.16" E-94°02'36.58"
98	Daporijo FD	Upper Subansiri	i) Jungle ballie post of grith 80 to 100 mm, 2.5m length for 2 rows (8 nos. of 2.5 m), 2.2 Mtr. Length horizontal upto all post of row to row including cost of cane rope/wire for tie up ballies horizontally i/c labour charges for fitting & fixing completed.(2 Mtr length x 2 rows) at Makrarijo Village	Makrarijo Village	5	1.75	Rule 5 (2)(g)	N-27°59' 46.70" E-94°12'07.78" N-27°59' 47.65" E-94°12'10.60"

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99	Daporijo FD	Upper Subansiri	<p>DRM Check Dams</p> <p>i) Check dams providing and laying boulders on river bed for DRSM check dams for protection against scour with stone boulders weighing not less than 40 kg each, including leveling the nalla bed etc. complete as per drawings and technical specification and as per the instructions of the officer at site. (Nominal excavation is included in the rates) 1 no. = 1 cum</p> <p>ii) Average width of nallah = 4 to 8 m and 1 m each on either sides. Say 10 m iii) average height of check dam = 1.5 to 2 m say 2 m iv) top width= 1.0 m & Bottom width= 3 m v) Cost of earth work excavation, for providing apron to an average thickness of 0.6 m, in all classes of soil by manual means as per technical specification and as per the instruction of the officers at site- 30 cum. vi) Providing apron for a length of 1.5 m at down stream and 0.5 at upstream – 5 mtr vii) Therefore length of apron = 0.5 +3+ 1.5 = 5 m, Th- 0.6 Mtr & qty- 3 cum viii) Total quantity of DRSM work per metre-4 Cum ix) Cost of DRSM work as per check dam for a length of 10 m – 70 cum. x) DRM check Dam 10 m long and 1.5 to 2 m high including Apron completed over Check Dam</p>	Dumporepa of Riddi Village	13	11.18	Rule 5 (2)(g)	N-28°01' 51.02" E-94°12'00.99" N-28°01' 50.91" E-94°12'01.41" N-28°01' 51.09" E-94°12'00.06" N-28°01' 50.96" E-94°11'59.47" N-28°01' 51.07" E-94°11'59.25" N-28°01' 51.29" E-94°11'58.83" N-28°01' 51.73" E-94°11'58.52" N-28°01' 52.18" E-94°11'58.44"
100	Daporijo FD	Upper Subansiri	<p>DRM Check Dams</p> <p>i) Check dams providing and laying boulders on river bed for DRSM check dams for protection against scour with stone boulders weighing not less than 40 kg each, including leveling the nalla bed etc. complete as per drawings and technical specification and as per the instructions of the officer at site. (Nominal excavation is included in the rates) 1 no. = 1 cum</p> <p>ii) Average width of nallah = 4 to 8 m and 1 m each on either sides. Say 10 m iii) average height of check dam = 1.5 to 2 m say 2 m iv) top width= 1.0 m & Bottom width= 3 m v) Cost of earth work excavation, for providing apron to an average thickness of 0.6 m, in all classes of soil by manual means as per technical specification and as per the instruction of the officers at site- 30 cum. vi) Providing apron for a length of 1.5 m at down stream and 0.5 at upstream – 5 mtr vii) Therefore length of apron = 0.5 +3+ 1.5 = 5 m, Th- 0.6 Mtr & qty- 3 cum viii) Total quantity of DRSM work per metre-4 Cum ix) Cost of DRSM work as per check dam for a length of 10 m – 70 cum. x) DRM check Dam 10 m long and 1.5 to 2 m high including Apron completed over Check Dam</p>	Sika village Gepen Circle	11	9.46	Rule 5 (2)(g)	N-27°55' 28.05" E-94°15'05.92" N-27°55' 30.01" E-94°15'05.34" N-27°55' 28.65" E-94°15'05.64" N-27°55' 28.27" E-94°15'05.84"
101	Daporijo FD	Upper Subansiri	i) Jungle ballie post of grith 80 to 100 mm, 2.5m length for 2 rows (8 nos. of 2.5 m), 2.2 Mtr. Length horizontal upto all post of row to row including cost of cane rope/wire for tie up ballies horizontally i/c labour charges for fitting & fixing completed.(2 Mtr length x 2 rows) Artificial Plantation over Catchment area by Artificial Plantation 0.5 Ha @ 61939/- per Haat Nambiya Rijo at Marging Village	Marging Village	5	1.75	Rule 5 (2)(g)	N-28°11' 33.35" E-93°54'51.97" N-28°11'33.09" E-93°54'52.17" N-28°11' 32.68" E-93°54'52.39" N-28°11' 32.32" E-93°54'52.52"
102	Daporijo FD	Upper Subansiri	i) Jungle ballie post of grith 80 to 100 mm, 2.5m length for 2 rows (8 nos. of 2.5 m), 2.2 Mtr. Length horizontal upto all post of row to row including cost of cane rope/wire for tie up ballies horizontally i/c labour charges for fitting & fixing completed.(2 Mtr length x 2 rows) Artificial Plantation over Catchment area by Artificial Plantation 0.5 Ha @ 61939/- per Haat Village Bokba Mori at Dukom Village	Bokba Mori at Dukom Village	4	1.40	Rule 5 (2)(g)	N-28°12' 23.37" E-94°07'46.13" N-28°12' 22.75" E-94°07'44.18" N-28°12' 22.34" E-94°07'42.03" N-28°12' 21.54" E-94°07'40.85"
103	Daporijo FD	Upper Subansiri	i) Jungle ballie post of grith 80 to 100 mm, 2.5m length for 2 rows (8 nos. of 2.5 m), 2.2 Mtr. Length horizontal upto all post of row to row including cost of cane rope/wire for tie up ballies horizontally i/c labour charges for fitting & fixing completed.(2 Mtr length x 2 rows) at raksing Rago Village Nogi	raksing Rago Village Nogi	4	1.40	Rule 5 (2)(g)	N-28°13' 45.51" E-94°04'15.51" N-28°13' 44.96" E-94°04'16.87" N-28°13' 44.91" E-94°04'17.64" N-28°13' 44.85" E-94°04'18.62"
104	Daporijo FD	Upper Subansiri	i) Jungle ballie post of grith 80 to 100 mm, 2.5m length for 2 rows (8 nos. of 2.5 m), 2.2 Mtr. Length horizontal upto all post of row to row including cost of cane rope/wire for tie up ballies horizontally i/c labour charges for fitting & fixing completed.(2 Mtr length x 2 rows) Artificial Plantation over Catchment area by Artificial Plantation 0.5 Ha @ 61939/- per Ha at Radhe Rijo Laigi Village	Radhe Rijo Laigi Village	5	1.75	Rule 5 (2)(g)	N-27°50' 17.25" E-94°22'34.48" N-27°50' 16.49" E-94°25'35.97" N-27°50' 15.86" E-94°22'37.69" N-27°50' 18.19" E-94°22'32.77"

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105	Daporijo FD	Upper Subansiri	DRM Check Dams i) Check dams providing and laying boulders on river bed for DRSM check dams for protection against scour with stone boulders weighing not less than 40 kg each, including leveling the nalia bed etc. complete as per drawings and technical specification and as per the instructions of the officer at site. (Nominal excavation is included in the rates) 1 no. = 1 cum ii) Average width of naliah = 4 to 8 m and 1 m each on either sides. Say 10 m iii) average height of check dam = 1.5 to 2 m say 2 m iv) top width= 1.0 m & Bottom width= 3 m v) Cost of earth work excavation, for providing apron to an average thickness of 0.6 m, in all classes of soil by manual means as per technical specification and as per the instruction of the officers at site- 30 cum. vi) Providing apron for a length of 1.5 m at down stream and 0.5 at upstream – 5 mtr vii) Therefore length of apron = 0.5 +3+ 1.5 = 5 m, Th- 0.6 Mtr & qty- 3 cum viii) Total quantity of DRSM work per metre-4 Cum ix) Cost of DRSM work as per check dam for a length of 10 m – 70 cum. x) DRM check Dam 10 m long and 1.5 to 2 m high including Apron completed over Check Dam	Jilli Koro at Sika Village	9	7.74	Rule 5 (2)(g)	N-27°55' 21.14" E-94°15'14.29" N-27°55'21.61" E-94°15'15.05" N-27°55' 20.28" E-94°15'13.22" N-27°55' 19.51" E-94°15'12.61"
106	Daporijo FD	Upper Subansiri	i) Jungle ballie post of grith 80 to 100 mm, 2.5m length for 2 rows (8 nos. of 2.5 m), 2.2 Mtr. Length horizontal upto all post of row to row including cost of cane rope/wire for tie up ballies horizontally i/c labour charges for fitting & fixing completed.(2 Mtr length x 2 rows) Artificial Plantation over Catchment area by Artificial Plantation 0.5 Ha @ 61939/- per Ha at Buruning Modi at Kamda Village	Kamda Village	5	1.75	Rule 5 (2)(g)	N-28°16' 45.00" E-94°10'19.70" N-28°16' 44.66" E-94°10'19.25" N-28°16' 45.28" E-94°10'17.74" N-28°16' 45.86" E-94°10'18.77"
107	Daporijo FD	Upper Subansiri	i) Jungle ballie post of grith 80 to 100 mm, 2.5m length for 2 rows (8 nos. of 2.5 m), 2.2 Mtr. Length horizontal upto all post of row to row including cost of cane rope/wire for tie up ballies horizontally i/c labour charges for fitting & fixing completed.(2 Mtr length x 2 rows) Artificial Plantation over Catchment area by Artificial Plantation 0.5 Ha @ 61939/- per Ha at Lebeba Village	Lebeba Village	12	4.20	Rule 5 (2)(g)	N-28°14' 16.71" E-94°08'41.46" N-28°14' 16.21" E-94°08'43.33" N-28°14' 16.00" E-94°08'44.81" N-28°14' 15.59" E-94°08'46.43"
108	Daporijo FD	Upper Subansiri	i) Jungle ballie post of grith 80 to 100 mm, 2.5m length for 2 rows (8 nos. of 2.5 m), 2.2 Mtr. Length horizontal upto all post of row to row including cost of cane rope/wire for tie up ballies horizontally i/c labour charges for fitting & fixing completed.(2 Mtr length x 2 rows) Artificial Plantation over Catchment area by Artificial Plantation 0.5 Ha @ 61939/- per Ha at Luchi Village	Luchi Village	4	1.40	Rule 5 (2)(g)	N-28°01' 21.20" E-94°26'52.73" N-28°01' 23.92" E-94°26'49.05" N-28°01' 15.62" E-94°26'45.01" N-28°01' 13.70" E-94°26'48.23"
109	Daporijo FD	Upper Subansiri	i) Jungle ballie post of grith 80 to 100 mm, 2.5m length for 2 rows (8 nos. of 2.5 m), 2.2 Mtr. Length horizontal upto all post of row to row including cost of cane rope/wire for tie up ballies horizontally i/c labour charges for fitting & fixing completed.(2 Mtr length x 2 rows) Artificial Plantation over Catchment area by Artificial Plantation 0.5 Ha @ 61939/- per Ha at Silo Rijo (Nallah) at Yitor Village	Silo Rijo (Nallah) at Yitor Village	5	1.75	Rule 5 (2)(g)	N-27°56' 23.42" E-94°09'11.95" N-27°56'23.50" E-94°09'12.25" N-27°56' 23.78" E-94°09'12.66" N-27°56' 24.43" E-94°09'14.43"
110	Daporijo FD	Upper Subansiri	i) Jungle ballie post of grith 80 to 100 mm, 2.5m length for 2 rows (8 nos. of 2.5 m), 2.2 Mtr. Length horizontal upto all post of row to row including cost of cane rope/wire for tie up ballies horizontally i/c labour charges for fitting & fixing completed.(2 Mtr length x 2 rows) Artificial Plantation over Catchment area by Artificial Plantation 0.5 Ha @ 61939/- per Ha at Old Lida Village	Old Lida Village	8	2.80	Rule 5 (2)(g)	N-28°01' 09.31" E-94°13'12.01" N-28°01' 09.84" E-94°13'11.49" N-28°01' 10.66" E-94°13'11.24" N-28°01' 11.69" E-94°13'11.38"
111	Daporijo FD	Upper Subansiri	i) Jungle ballie post of grith 80 to 100 mm, 2.5m length for 2 rows (8 nos. of 2.5 m), 2.2 Mtr. Length horizontal upto all post of row to row including cost of cane rope/wire for tie up ballies horizontally i/c labour charges for fitting & fixing completed.(2 Mtr length x 2 rows) at Suine Village	Suine under Sigen	5	1.75	Rule 5 (2)(g)	N-27°56' 25.67" E-94°09'18.90" N-27°56' 25.71" E-94°09'19.79" N-27°56' 25.86" E-94°09'20.37" N-27°56' 25.97" E-94°09'20.90"
112	Daporijo FD	Upper Subansiri	i) Jungle ballie post of grith 80 to 100 mm, 2.5m length for 2 rows (8 nos. of 2.5 m), 2.2 Mtr. Length horizontal upto all post of row to row including cost of cane rope/wire for tie up ballies horizontally i/c labour charges for fitting & fixing completed.(2 Mtr length x 2 rows) Artificial Plantation over Catchment area by Artificial Plantation 0.5 Ha @ 61939/- per Ha at Suine Village	Suine under Sigen	5	1.75	Rule 5 (2)(g)	N-27°56' 26.60" E-94°09'24.40" N-27°56' 27.12" E-94°09'24.38" N-27°56' 27.72" E-94°09'24.43" N-27°56' 28.41" E-94°09'24.53"
113	Daporijo FD	Upper Subansiri	i) Jungle ballie post of grith 80 to 100 mm, 2.5m length for 2 rows (8 nos. of 2.5 m), 2.2 Mtr. Length horizontal upto all post of row to row including cost of cane rope/wire for tie up ballies horizontally i/c labour charges for fitting & fixing completed.(2 Mtr length x 2 rows) Artificial Plantation over Catchment area by Artificial Plantation 0.5 Ha @ 61939/- per Ha at Rite Muri near Param Village	Rite Muri Near Param Village	5	1.75	Rule 5 (2)(g)	N-28°02' 17.91" E-94°20'54.68" N-28°02' 18.78" E-94°20'56.52" N-28°02' 17.71" E-94°20'54.62" N-28°02' 18.75" E-94°20'56.47"
114	Daporijo FD	Upper Subansiri	i) Jungle ballie post of grith 80 to 100 mm, 2.5m length for 2 rows (8 nos. of 2.5 m), 2.2 Mtr. Length horizontal upto all post of row to row including cost of cane rope/wire for tie up ballies horizontally i/c labour charges for fitting & fixing completed.(2 Mtr length x 2 rows) Artificial Plantation over Catchment area by Artificial Plantation 0.5 Ha @ 61939/- per Ha at Hagia Dee at Horo Village	Hagia Dee at Horo village	4	1.40	Rule 5 (2)(g)	N-28°08' 31.77" E-94°13'26.79" N-28°08' 12.40" E-94°13'30.64" N-28°08' 57.55" E-94°13'22.67" N-28°08' 38.53" E-94°12'57.24"

115	Daporijo FD	Upper Subansiri	i) Jungle ballie post of grith 80 to 100 mm, 2.5m length for 2 rows (8 nos. of 2.5 m), 2.2 Mtr. Length horizontal upto all post of row to row including cost of cane rope/wire for tie up ballies horizontally i/c labour charges for fitting & fixing completed.(2 Mtr length x 2 rows) Artificial Plantation over Catchment area by Artificial Plantation 0.5 Ha @ 61939/- per Ha at Lipa Rijo at Pobo Village	Lipa Rijo at Pobo Village	6	2.10	Rule 5 (2)(g)	N-27°56' 00.82" E-94°08'41.08" N-27°56' 00.75" E-94°08'40.54" N-27°56' 01.12" E-94°08'40.83" N-28°56' 01.03" E-94°08'40.56"	
116	Daporijo FD	Upper Subansiri	i) Jungle ballie post of grith 80 to 100 mm, 2.5m length for 2 rows (8 nos. of 2.5 m), 2.2 Mtr. Length horizontal upto all post of row to row including cost of cane rope/wire for tie up ballies horizontally i/c labour charges for fitting & fixing completed.(2 Mtr length x 2 rows) at Dasi Village	Dasi Village	5	1.75	Rule 5 (2)(g)	N-28°02' 52.17" E-94°03'13.58" N-28°02'53.65" E-94°03'16.53" N-28°02' 55.32" E-94°03'12.21" N-28°02' 53.55" E-94°03'15.26"	
117	Daporijo FD	Upper Subansiri	i) Jungle ballie post of grith 80 to 100 mm, 2.5m length for 2 rows (8 nos. of 2.5 m), 2.2 Mtr. Length horizontal upto all post of row to row including cost of cane rope/wire for tie up ballies horizontally i/c labour charges for fitting & fixing completed.(2 Mtr length x 2 rows) at Laklam Village	Laklam Village	9	3.15	Rule 5 (2)(g)	N-28°20' 06.08" E-94°02'43.96" N-28°20' 05.75" E-94°02'44.57" N-28°20' 05.84" E-94°02'43.73" N-28°20' 05.53" E-94°02'44.74"	
118	Daporijo FD	Upper Subansiri	DRM Check Dams i) Check dams providing and laying boulders on river bed for DRSM check dams for protection against scour with stone boulders weighing not less than 40 kg each, including leveling the nalla bed etc. complete as per drawings and technical specification and as per the instructions of the officer ar site. (Nominal excavation is included in the rates)1 no. = 1 cum ii) Average width of nallah = 4 to 8 m and 1 m each on either sides. Say 10 m iii) average height of check dam = 1.5 to 2 m say 2 m iv) top width= 1.0 m & Bottom width= 3 m v) Cost of earth work excavation, for providing apron to an average thickness of 0.6 m, in all classes of soil by manual means as per technical specification and as per the instruction of the officers ast site- 30 cum. vi) Providing apron for a length of 1.5 m at down stream and 0.5 at upstream – 5 mtr vii) Therefore length of apron = 0.5 +3+ 1.5 = 5 m, Th- 0.6 Mtr & qty- 3 cum viii) Total quantity of DRSM work per metre-4 Cum ix) Cost of DRSM work as per check dam for a length of 10 m – 70 cum. x) DRM check Dam 10 m long and 1.5 to 2 m high including Apron completed over Check Dam	Mendi rijo under Maro Range	4	3.44	Rule 5 (2)(g)	N-27°58' 24.37" E-94°30'18.25" N-27°58' 23.89" E-94°30'18.21" N-27°58' 22.99" E-94°30'17.91" N-27°58' 22.33" E-94°30'17.58"	
119	Daporijo FD	Upper Subansiri	i) Jungle ballie post of grith 80 to 100 mm, 2.5m length for 2 rows (8 nos. of 2.5 m), 2.2 Mtr. Length horizontal upto all post of row to row including cost of cane rope/wire for tie up ballies horizontally i/c labour charges for fitting & fixing completed.(2 Mtr length x 2 rows) at Laklam Village	Sikar Koro under Maro Range	10	3.50	Rule 5 (2)(g)	N-28°00' 04.80" E-94°14'24.27" N-28°00' 04.25" E-94°14'24.66" N-28°00' 04.17" E-94°14'25.10" N-28°00' 05.44" E-94°14'24.13"	3.5
120	Daporijo FD	Upper Subansiri	DRM Check Dams i) Check dams providing and laying boulders on river bed for DRSM check dams for protection against scour with stone boulders weighing not less than 40 kg each, including leveling the nalla bed etc. complete as per drawings and technical specification and as per the instructions of the officer ar site. (Nominal excavation is included in the rates)1 no. = 1 cum ii) Average width of nallah = 4 to 8 m and 1 m each on either sides. Say 10 m iii) average height of check dam = 1.5 to 2 m say 2 m iv) top width= 1.0 m & Bottom width= 3 m v) Cost of earth work excavation, for providing apron to an average thickness of 0.6 m, in all classes of soil by manual means as per technical specification and as per the instruction of the officers ast site- 30 cum. vi) Providing apron for a length of 1.5 m at down stream and 0.5 at upstream – 5 mtr vii) Therefore length of apron = 0.5 +3+ 1.5 = 5 m, Th- 0.6 Mtr & qty- 3 cum viii) Total quantity of DRSM work per metre-4 Cum ix) Cost of DRSM work as per check dam for a length of 10 m – 70 cum. x) DRM check Dam 10 m long and 1.5 to 2 m high including Apron completed over Check Dam	Sika Koro at Sika Village	9	7.74	Rule 5 (2)(g)	N-27°55' 25.66" E-94°15'19.20" N-27°55'26.63" E-94°15'19.90" N-27°55' 27.39" E-94°15'20.79" N-27°55' 27.06" E-94°15'21.39"	
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121	Deomali FD	Tirap	(i) DRM Check Dams:Providing and laying boulders on river bed for DRSM check dams for protection against scour with stone boulders weighing not less than 40 kg each, including levelling the nalla bed etc. complete as per drawings and technical specification and as per the instructions of the Officer at site. (Nominal excavation is included in the rates) 1 no. = 1 cum. (ii) Average width of Nalla = 4 to 8 m and 1 m each on either sides, say 10 m (iii) Average height of check dams = 1.5 m to 2 m say 2 m (iv) Top width = 1.0 m (v) Bottom width = 3 m (vi) Cost of earth work excavation, for providing apron to an average thickness of 0.6 m, in all classes of soil by manual means as per the technical specification and as per the instructions of the officer at site - 30 cum. (vii) Providing Apron for a length of 1.5 m at down stream and 0.5 at upstream - 5 mtr. (viii) Therefore, length of apron = 0.5+3+1.5=5 m, Th- 0.6 mtr & qty.-3cum/mtr. (ix) Total quantity of DRSM work per metre- 4 cum. (x) Cost of DRSM work per Check Dam for a length of 10m - 70 cum. (xi) DRM Check Dam 10m long and 1.5 to 2 m high including Apron.	Jumdang river bank	14	Nos	12.04	Rule 5 (2)(g)	27°13'39.41"N 95°30'8.56"E 27°13'39.48"N 95°30'8.55"E
122	Deomali FD	Tirap	(i) DRM Check Dams:Providing and laying boulders on river bed for DRSM check dams for protection against scour with stone boulders weighing not less than 40 kg each, including levelling the nalla bed etc. complete as per drawings and technical specification and as per the instructions of the Officer at site. (Nominal excavation is included in the rates) 1 no. = 1 cum. (ii) Average width of Nalla = 4 to 8 m and 1 m each on either sides, say 10 m (iii) Average height of check dams = 1.5 m to 2 m say 2 m (iv) Top width = 1.0 m (v) Bottom width = 3 m (vi) Cost of earth work excavation, for providing apron to an average thickness of 0.6 m, in all classes of soil by manual means as per the technical specification and as per the instructions of the officer at site - 30 cum. (vii) Providing Apron for a length of 1.5 m at down stream and 0.5 at upstream - 5 mtr. (viii) Therefore, length of apron = 0.5+3+1.5=5 m, Th- 0.6 mtr & qty.-3cum/mtr. (ix) Total quantity of DRSM work per metre- 4 cum. (x) Cost of DRSM work per Check Dam for a length of 10m - 70 cum. (xi) DRM Check Dam 10m long and 1.5 to 2 m high including Apron.	Bogapani river bank	16	Nos	13.76	Rule 5 (2)(g)	27°10'37.70"N 95°41'02.41"E 27°10'38.45"N 95°41'02.14"E 27°10'37.23"N 95°41'02.12"E 27°10'38.05"N 95°41'02.13"E
123	Deomali FD	Changiang	(i) DRM Check Dams:Providing and laying boulders on river bed for DRSM check dams for protection against scour with stone boulders weighing not less than 40 kg each, including levelling the nalla bed etc. complete as per drawings and technical specification and as per the instructions of the Officer at site. (Nominal excavation is included in the rates) 1 no. = 1 cum. (ii) Average width of Nalla = 4 to 8 m and 1 m each on either sides, say 10 m (iii) Average height of check dams = 1.5 m to 2 m say 2 m (iv) Top width = 1.0 m (v) Bottom width = 3 m (vi) Cost of earth work excavation, for providing apron to an average thickness of 0.6 m, in all classes of soil by manual means as per the technical specification and as per the instructions of the officer at site - 30 cum. (vii) Providing Apron for a length of 1.5 m at down stream and 0.5 at upstream - 5 mtr. (viii) Therefore, length of apron = 0.5+3+1.5=5 m, Th- 0.6 mtr & qty.-3cum/mtr. (ix) Total quantity of DRSM work per metre- 4 cum. (x) Cost of DRSM work per Check Dam for a length of 10m - 70 cum. (xi) DRM Check Dam 10m long and 1.5 to 2 m high including Apron.	Tikhok Nalla	15		12.90	Rule 5 (2)(g)	27°12'46.30"N 95°34'55.90"E 27°12'46.20"N 95°34'55.90"E 27°12'46.10"N 95°34'55.90"E 27°12'46.00"N 95°34'55.90"E 27°12'45.90"N 95°34'55.90E 27°12'46.40"N 95°34'56.10E 27°12'46.10"N 95°34'56.10E 27°12'46.20"N 95°34'56.10E 27°12'46.30"N 95°34'56.10E 27°12'46.50"N 95°34'56.10E 27°12'46.40"N 95°34'56.50E 27°12'46.30"N 95°34'56.50E 27°12'46.20"N 95°34'56.50E 27°12'46.10"N 95°34'56.50E 27°12'46.00"N 95°34'56.50E 27°12'46.50"N 95°34'56.50E 27°12'46.60"N 95°34'56.50E 27°12'46.70"N 95°34'56.50E 27°12'46.80"N 95°34'56.50E 27°12'46.90"N 95°34'56.50E 27°12'46.80"N 95°34'56.80E 27°12'46.70"N 95°34'56.80E 27°12'46.60"N 95°34'56.80E 27°12'46.50"N 95°34'56.80E

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								Rule 5 (2)(g)	27°12'46.40" N 95°34'56.80 E 27°12'46.90" N 95°34'56.80 E 27°12'47.00" N 95°34'56.80 E 27°12'47.10" N 95°34'56.80 E 27°12'47.20" N 95°34'56.80 E 27°12'47.30" N 95°34'56.80 E 27°12'47.40" N 95°34'56.60 E 27°12'47.30" N 95°34'56.60 E 27°12'47.20" N 95°34'56.60 E 27°12'47.10" N 95°34'56.60 E 27°12'47.00" N 95°34'56.60 E 27°12'47.50" N 95°34'56.60 E 27°12'47.60" N 95°34'56.60 E 27°12'47.70" N 95°34'56.60 E 27°12'47.80" N 95°34'56.60 E 27°12'47.90" N 95°34'56.60 E 27°12'48.30" N 95°34'55.00 E 27°12'48.40" N 95°34'55.00 E 27°12'47.90" N 95°34'55.00 E 27°12'47.80" N 95°34'55.00 E 27°12'47.70" N 95°34'55.00 E 27°12'47.60" N 95°34'55.10 E 27°12'47.50" N 95°34'55.10 E 27°12'48.30" N 95°34'55.20 E 27°12'48.40" N 95°34'55.20 E 27°12'48.50" N 95°34'55.20 E 27°12'48.60" N 95°34'55.20 E 27°12'48.70" N 95°34'55.20 E
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								Rule 5 (2)(g)	27°12'48.20" N 95°34'55.20 E 27°12'48.10" N 95°34'55.20 E 27°12'48.00" N 95°34'55.20 E 27°12'47.90" N 95°34'55.20 E 27°12'47.80" N 95°34'55.20 E 27°12'47.40" N 95°34'55.90 E 27°12'47.30" N 95°34'55.90 E 27°12'47.20" N 95°34'55.90 E 27°12'47.10" N 95°34'55.90 E 27°12'47.00" N 95°34'55.90 E 27°12'47.50" N 95°34'55.90 E 27°12'47.60" N 95°34'55.90 E 27°12'47.70" N 95°34'55.90 E 27°12'47.80" N 95°34'55.90 E 27°12'47.90" N 95°34'55.90 E 27°12'47.70" N 95°34'55.50 E 27°12'47.60" N 95°34'55.50 E 27°12'47.30" N 95°34'55.90 E 27°12'47.40" N 95°34'55.50 E 27°12'47.30" N 95°34'55.50 E 27°12'47.30" N 95°34'55.50 E 27°12'47.10" N 95°34'55.50 E 27°12'47.00" N 95°34'55.50 E 27°12'47.80" N 95°34'55.50 E 27°12'47.90" N 95°34'55.50 E 27°12'48.00" N 95°34'55.00 E 27°12'48.10" N 95°34'55.00 E 27°12'48.20" N 95°34'55.00 E
124	Khonsa FD	Tirap	(i) Jungle ballie post of girth 80 to 100 mm, 2.5 m length for 2 rows. (8 nos. of 2.5 m), 2.2 mtr. Length horizontal up to all post row to row including cost ofcane rope/wire for tie up ballies horizontally i/c labour charges for fitting & fixing complete (Estimate is for 2 Mtr. Length & 2 rows). (ii) Artificial Plantation over catchment area by artificial plantation 0.5 Ha. @₹ 61939/- per Ha. as per approved deptt. rate.	Khonsa Range	16	Nos	5.60	Rule 5 (2)(g)	N26°58'45.5" E95°26'34.2" N26°56'22.7" E95°23'29.3" N27°04'17.8" E95°38'20.4" N27°00'00.4" E95°30'08.5" N27°00'02.3" E95°30'09.4" N26°56'18.4" E95°23'35.4"
125	Khonsa FD	Tirap	(i) Jungle ballie post of girth 80 to 100 mm, 2.5 m length for 2 rows. (8 nos. of 2.5 m), 2.2 mtr. Length horizontal up to all post row to row including cost ofcane rope/wire for tie up ballies horizontally i/c labour charges for fitting & fixing complete (Estimate is for 2 Mtr. Length & 2 rows). (ii) Artificial Plantation over catchment area by artificial plantation 0.5 Ha. @₹ 61939/- per Ha. as per approved deptt. rate.	Lazu Range	14	Nos	4.90	Rule 5 (2)(g)	N26°53'06.7" E95°32'26.9" N26°57'54.9" E95°39'07.8" N26°53'05.3" E95°32'11.8" N26°54'14.6" E95°32'51.3" N26°52'03.9" E95°31'20.0"

PLS

126	Khonsa FD	Tirap	(i) DRM Check Dams:Providing and laying boulders on river bed for DRSM check dams for protection against scour with stone boulders weighing not less than 40 kg each, including levelling the nalla bed etc. complete as per drawings and technical specification and as per the instructions of the Officer at site. (Nominal excavation is included in the rates) 1 no. = 1 cum. (ii) Average width of Nalla = 4 to 8 m and 1 m each on either sides, say 10 m (iii) Average height of check dams = 1.5 m to 2 m say 2 m (iv) Top width = 1.0 m (v) Bottom width = 3 m (vi) Cost of earth work excavation, for providing apron to an average thickness of 0.6 m, in all classes of soil by manual means as per the technical specification and as per the instructions of the officer at site - 30 cum. (vii) Providing Apron for a length of 1.5 m at down stream and 0.5 at upstream - 5 mtr. (viii) Therefore, length of apron = 0.5+3+1.5=5 m, Th-0.6 mtr & qty.-3cum/mtr. (ix) Total quantity of DRSM work per metre- 4 cum. (x) Cost of DRSM work per Check Dam for a length of 10m - 70 cum. (xi) DRM Check Dam 10m long and 1.5 to 2 m high including Apron.	Khonsa Range	10	Nos	8.60	Rule 5 (2)(g)	N26°59'52.7" E95°30'05.4" N26°59'58.8" E95°30'07.3" N27°04'20.6" E95°38'19.7" N27°04'19.6" E95°38'18.6" N26°56'19.2" E95°23'22.6" N26°56'21.6" E95°23'22.8"
127	Khonsa FD	Tirap	(i) DRM Check Dams:Providing and laying boulders on river bed for DRSM check dams for protection against scour with stone boulders weighing not less than 40 kg each, including levelling the nalla bed etc. complete as per drawings and technical specification and as per the instructions of the Officer at site. (Nominal excavation is included in the rates) 1 no. = 1 cum. (ii) Average width of Nalla = 4 to 8 m and 1 m each on either sides, say 10 m (iii) Average height of check dams = 1.5 m to 2 m say 2 m (iv) Top width = 1.0 m (v) Bottom width = 3 m (vi) Cost of earth work excavation, for providing apron to an average thickness of 0.6 m, in all classes of soil by manual means as per the technical specification and as per the instructions of the officer at site - 30 cum. (vii) Providing Apron for a length of 1.5 m at down stream and 0.5 at upstream - 5 mtr. (viii) Therefore, length of apron = 0.5+3+1.5=5 m, Th-0.6 mtr & qty.-3cum/mtr. (ix) Total quantity of DRSM work per metre- 4 cum. (x) Cost of DRSM work per Check Dam for a length of 10m - 70 cum. (xi) DRM Check Dam 10m long and 1.5 to 2 m high including Apron.	Lazu Range	5	Nos	4.30	Rule 5 (2)(g)	N26°54'16.6" E95°33'01.2" N26°54'45.3" E95°32'44.7" N26°52'45.6" E95°31'55.2" N26°52'29.4" E95°31'30.3"
EAC									
128	Anjaw FD	Anjaw	(i) DRM Check Dams:Providing and laying boulders on river bed for DRSM check dams for protection against scour with stone boulders weighing not less than 40 kg each, including levelling the nalla bed etc. complete as per drawings and technical specification and as per the instructions of the Officer at site. (Nominal excavation is included in the rates) 1 no. = 1 cum. (ii) Average width of Nalla = 4 to 8 m and 1 m each on either sides, say 10 m (iii) Average height of check dams = 1.5 m to 2 m say 2 m (iv) Top width = 1.0 m (v) Bottom width = 3 m (vi) Cost of earth work excavation, for providing apron to an average thickness of 0.6 m, in all classes of soil by manual means as per the technical specification and as per the instructions of the officer at site - 30 cum. (vii) Providing Apron for a length of 1.5 m at down stream and 0.5 at upstream - 5 mtr. (viii) Therefore, length of apron = 0.5+3+1.5=5 m, Th-0.6 mtr & qty.-3cum/mtr. (ix) Total quantity of DRSM work per metre- 4 cum. (x) Cost of DRSM work per Check Dam for a length of 10m - 70 cum. (xi) DRM Check Dam 10m long and 1.5 to 2 m high including Apron. Rate @86000 per No.	Hayuliang Range	70	Nos	60.20	Rule 5 (2)(g)	N280 04'53.05" E960 32'29.18" N280 04'53.15" E960 32'29.47" N280 04'52.99" E960 32'29.57" N280 04'52.88" E960 32'29.31" N280 04'52.67" E960 32'29.44" N280 04'52.80" E960 32'29.69" N280 04'52.99" E960 32'29.57" N280 04'52.88" E960 32'29.31" N280 04'52.62" E960 32'29.81" N280 04'52.57" E960 32'29.54" N280 04'52.67" E960 32'29.44" N280 04'52.80" E960 32'29.69" N280 04'52.36" E960 32'29.71" N280 04'52.45" E960 32'30.01" N280 04'52.62" E960 32'29.81" N280 04'52.57" E960 32'29.54" N280 04'52.25" E960 32'30.20" N280 04'52.14" E960 32'29.82" N280 04'52.36" E960 32'29.71"

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								Rule 5 (2)(g)	N280 04'52.45" E960 32'30.01" N280 04'51.95" E960 32'30.01" N280 04'52.11" E960 32'30.32" N280 04'52.25" E960 32'30.20" N280 04'52.14" E960 32'29.82" N280 04'51.95" E960 32'30.50" N280 04'51.76" E960 32'30.18" N280 04'51.95" E960 32'30.01" N280 04'52.11" E960 32'30.32" N280 04'51.58" E960 32'30.39" N280 04'51.70" E960 32'30.70" N280 04'51.95" E960 32'30.50" N280 04'51.76" E960 32'30.18" N280 04'51.50" E960 32'30.94" N280 04'51.36" E960 32'30.64" N280 04'51.58" E960 32'30.39" N280 04'51.70" E960 32'30.70"
								Rule 5 (2)(g)	N280 04'51.18" E960 32'30.81" N280 04'51.33" E960 32'31.11" N280 04'51.50" E960 32'30.94" N280 04'51.36" E960 32'30.64" N280 04'51.21" E960 32'31.27" N280 04'51.03" E960 32'31.01" N280 04'51.18" E960 32'30.81" N280 04'51.33" E960 32'31.11" N280 04'50.83" E960 32'31.25" N280 04'51.07" E960 32'31.46" N280 04'51.21" E960 32'31.27" N280 04'51.03" E960 32'31.01" N280 04'50.94" E960 32'31.71" N280 04'50.74" E960 32'31.46" N280 04'50.83" E960 32'31.25" N280 04'51.07" E960 32'31.46" N280 04'50.58" E960 32'31.63" N280 04'50.75" E960 32'31.83" N280 04'50.94" E960 32'31.71" N280 04'50.74" E960 32'31.48" N280 04'50.58" E960 32'32.02" N280 04'50.41" E960 32'31.74"

DBS

									N280 03'34.42" E960 27'59.42" N280 03'34.90" E960 27'59.90" N280 03'34.67" E960 27'58.87" N280 03'34.41" E960 27'59.29" N280 03'35.65" E960 28'00.22" N280 03'35.92" E960 27'59.80" N280 03'34.42" E960 27'59.42" N280 03'34.30" E960 27'59.90" N280 03'36.19" E960 28'00.27" N280 03'35.96" E960 28'00.67" N280 03'35.65" E960 28'00.22" N280 03'35.92" E960 27'59.80" N280 03'36.19" E960 28'00.92" N280 03'36.51" E960 28'00.64" N280 03'36.19" E960 28'00.27" N280 03'35.96" E960 28'00.67"
							Rule 5 (2)(g)		N280 03'36.69" E960 28'01.04" N280 03'36.45" E960 28'01.38" N280 03'36.19" E960 28'00.92" N280 03'36.51" E960 28'00.64" N280 03'36.67" E960 28'01.66" N280 03'36.97" E960 28'01.37" N280 03'36.69" E960 28'01.04" N280 03'36.45" E960 28'01.38" N280 03'37.36" E960 28'01.71" N280 03'36.09" E960 28'01.97" N280 03'36.67" E960 28'01.66" N280 03'36.97" E960 28'01.37" N280 03'37.13" E960 28'02.00" N280 03'37.41" E960 28'02.12" N280 03'37.36" E960 28'01.71" N280 03'36.09" E960 28'01.97" N280 03'37.67" E960 28'02.40" N280 03'37.34" E960 28'02.67" N280 03'37.13" E960 28'02.00" N280 03'37.41" E960 28'02.12" N280 05'26.87" E960 27'01.82" N280 05'26.96" E960 27'02.16" N280 05'26.28" E960 27'02.05"

ABS

									N280 05'32.58" E960 27'00.79" N280 05'31.97" E960 27'00.68" N280 05'32.08" E960 27'01.20" N280 05'32.88" E960 27'00.83" N280 05'32.67" E960 27'01.36" N280 05'32.42" E960 27'01.14" N280 05'32.58" E960 27'00.79" N280 05'32.90" E960 27'01.43" N280 05'33.16" E960 27'01.00" N280 05'32.88" E960 27'00.83" N280 05'32.67" E960 27'01.36" N280 05'33.45" E960 27'01.16" N280 05'33.18" E960 27'01.68" N280 05'32.90" E960 27'01.43" N280 05'33.16" E960 27'01.00" N280 05'33.44" E960 27'01.88" N280 05'33.64" E960 27'01.53" N280 05'33.45" E960 27'01.16" N280 05'33.18" E960 27'01.68"
129	Anjaw FD	Anjaw	(i) Jungle ballie post of girth 80 to 100 mm, 2.5 m length for 2 rows. (8 nos. of 2.5 m), 2.2 mtr. Length horizontal up to all post row to row including cost of cane rope/wire for tie up ballies horizontally i/c labour charges for fitting & fixing complete (Estimate is for 2 Mtr. Length & 2 rows). (ii) Artificial Plantation over catchment area by artificial plantation 0.5 Ha. @ ₹ 61939/- per Ha. as per approved deptt. rate.	Hayuliang Range	80	Nos	28.00	Fule 5 (2)(g)	N2804'01.03"E96029'22.79" N2804'00.70"E96029'21.83" N2804'00.74"E96029'23.34" N2804'00.61"E96029'23.86" N2804'00.07"E96029'20.42" N2803'59.94"E96029'19.56" N2803'59.98"E96029'18.59" N2803'00.03"E96029'17.48" N2804'01.06"E96029'34.80" N2804'00.87"E96029'35.51" N2804'00.74"E96029'37.86" N2804'00.65"E96029'36.68" N2804'00.41"E96029'37.86" N2804'00.28"E96029'38.41" N2803'58.97"E96029'38.50" N2803'58.40"E96029'38.91" N28019'42.64"E96036'09.68" N28019'42.47"E96036'08.74" N28019'41.42"E96036'09.14" N28019'41.17"E96036'10.13" N28019'41.42"E96036'09.14" N28019'41.17"E96036'10.13" N28019'40.27"E96036'10.31" N28019'40.59"E96036'09.59" N28019'40.27"E96036'10.31" N28019'40.59"E96036'09.59" N28019'39.58"E96036'09.71" N28019'39.03"E96036'10.71"

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										N280 05'04.20"E960 31'03.73" N280 05'04.69"E960 31'03.63" N280 05'04.46"E960 31'04.04" N280 05'04.94"E960 31'04.18" N280 05'11.83"E960 31'56.88" N280 05'11.62"E960 31'57.40" N280 05'11.85"E960 31'57.53" N280 05'12.14"E960 31'57.81" N280 05'11.85"E960 31'57.53" N280 05'12.14"E960 31'57.81" N280 05'12.44"E960 31'57.30" N280 05'12.23"E960 31'57.80" N280 05'12.44"E960 31'57.30" N280 05'12.23"E960 31'57.80" N280 05'13.33"E960 31'57.61" N280 05'13.00"E960 31'57.86"
130	Anjaw FD	Anjaw District	(i) DRM Check Dams: Providing and laying boulders on river bed for DRSM check dams for protection against scour with stone boulders weighing not less than 40 kg each, including levelling the nalla bed etc. complete as per drawings and technical specification and as per the instructions of the Officer at site. (Nominal excavation is included in the rates) 1 no. = 1 cum. (ii) Average width of Nalla = 4 to 8 m and 1 m each on either sides, say 10 m (iii) Average height of check dams = 1.5 m to 2 m say 2 m (iv) Top width = 1.0 m (v) Bottom width = 3 m (vi) Cost of earth work excavation, for providing apron to an average thickness of 0.6 m, in all classes of soil by manual means as per the technical specification and as per the instructions of the officer at site - 30 cum. (vii) Providing Apron for a length of 1.5 m at down stream and 0.5 at upstream - 5 mtr. (viii) Therefore, length of apron = 0.5+3+1.5=5 m, Th- 0.6 mtr & qty.-3cum/mtr. (ix) Total quantity of DRSM work per metre- 4 cum. (x) Cost of DRSM work per Check Dam for a length of 10m - 70 cum. (xi) DRM Check Dam 10m long and 1.5 to 2 m high including Apron.	Hayuliang Range	70	Nos	60.20	Rule 5 (2)(g)	N28004'37.08" E96029'59.41" N28004'37.25" E96029'59.51" N28004'37.33" E96029'59.39" N28004'37.11" E96029'59.28" N28004'37.14" E96029'59.16" N28004'37.41" E96029'59.25" N28004'37.33" E96029'59.39" N28004'37.11" E96029'59.28" N28004'37.45" E96029'59.13" N28004'37.22" E96029'58.96" N28004'37.14" E96029'59.16" N28004'37.41" E96029'59.25" N28004'37.27" E96029'58.84" N28004'37.54" E96029'58.95" N28004'37.45" E96029'59.13" N28004'37.22" E96029'58.96" N28004'37.58" E96029'58.80" N28004'37.32" E96029'58.65" N28004'37.27" E96029'58.84" N28004'37.54" E96029'58.95"	

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								Rule 5 (2)(g)	N28004'37.37" E96029'58.49" N28004'37.60" E96029'58.66" N28004'37.58" E96029'58.80" N28004'37.32" E96029'58.65" N28004'37.65" E96029'58.49" N28004'37.46" E96029'58.36" N28004'37.37" E96029'58.49" N28004'37.60" E96029'58.66" N28004'37.53" E96029'58.22" N28004'37.69" E96029'58.29" N28004'37.65" E96029'58.49" N28004'37.48" E96029'58.36" N28004'37.74" E96029'58.14" N28004'37.54" E96029'58.03" N28004'37.53" E96029'58.22" N28004'37.69" E96029'58.29" N28004'37.34" E96029'58.84" N28004'37.79" E96029'57.94" N28004'37.74" E96029'58.14" N28004'37.54" E96029'58.03" N28004'37.86" E96029'57.79"
								Rule 5 (2)(g)	N28004'37.69" E96029'57.71" N28004'37.64" E96029'58.84" N28004'37.79" E96029'57.94" N28004'37.76" E96029'57.53" N28004'37.96" E96029'57.58" N28004'37.86" E96029'57.79" N28004'37.69" E96029'57.71" N28004'38.00" E96029'57.35" N28004'37.77" E96029'57.22" N28004'37.76" E96029'57.53" N28004'37.96" E96029'57.58" N28004'37.81" E96029'57.08" N28004'38.05" E96029'57.17" N28004'38.00" E96029'57.35" N28004'37.77" E96029'57.22" N28004'38.12" E96029'56.94" N28004'37.92" E96029'56.91" N28004'37.81" E96029'57.08" N28004'38.05" E96029'57.17" N28004'37.96" E96029'56.73" N28004'38.19" E96029'56.79" N28004'38.12" E96029'56.94" N28004'37.92" E96029'56.91" N28004'38.21" E96029'56.58" N28004'38.07" E96029'56.55" N28004'37.96" E96029'56.73" N28004'38.19" E96029'56.79"

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								Rule 5 (2)(c)	N28004'38.09" E96029'56.33" N28004'38.28" E96029'56.41" N28004'38.21" E96029'56.58" N28004'38.07" E96029'56.55" N28004'38.41" E96029'56.22" N28004'38.21" E96029'56.10" N28004'38.09" E96029'56.33" N28004'38.28" E96029'56.41" N28004'38.28" E96029'55.94" N28004'38.49" E96029'56.03" N28004'38.41" E96029'56.22" N28004'38.21" E96029'56.10" N28004'38.58" E96029'55.89" N28004'38.37" E96029'55.77"	
								Rule 5 (2)(g)	N28004'38.28" E96029'55.94" N28004'38.49" E96029'56.03" N28005'22.19" E96031'53.67" N28005'22.32" E96031'53.30" N28005'22.61" E96031'53.40" N28005'22.43" E96031'53.74" N28005'22.65" E96031'53.82" N28005'22.80" E96031'53.41" N28005'22.19" E96031'53.67" N28005'22.32" E96031'53.30" N28005'23.02" E96031'53.49" N28005'22.87" E96031'53.79" N28005'22.65" E96031'53.82" N28005'22.80" E96031'53.41" N28005'23.09" E96031'53.88" N28005'23.21" E96031'53.61" N28005'23.02" E96031'53.49" N28005'22.87" E96031'53.79" N28005'23.44" E96031'53.77" N28005'23.37" E96031'54.02" N28005'23.09" E96031'53.88" N28005'23.21" E96031'53.61" N28005'23.60" E96031'54.09" N28005'23.69" E96031'53.84"	

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									N28005'27.97" E96031'56.38" N28005'28.57" E96031'56.17" N28005'28.52" E96031'56.43" N28005'28.23" E96031'56.40" N28005'28.28" E96031'56.12" N28005'28.85" E96031'56.54" N28005'28.87" E96031'56.21" N28005'28.57" E96031'56.17" N28005'28.52" E96031'56.43" N28005'29.01" E96031'56.70" N28005'29.14" E96031'56.29" N28005'28.85" E96031'56.54" N28005'28.87" E96031'56.21" N28004'36.65" E96029'59.19" N28004'36.47" E96029'59.15" N28004'36.50" E96029'58.97" N28004'36.67" E96029'59.01" N28004'36.70" E96029'58.88"
							Rule 5 (2)(g)		N28004'36.53" E96029'58.83" N28004'36.65" E96029'59.19" N28004'36.47" E96029'59.15" N28004'36.57" E96029'58.66" N28004'36.76" E96029'58.73" N28004'36.70" E96029'58.88" N28004'36.53" E96029'58.83" N28004'36.79" E96029'58.58" N28004'36.36" E96029'58.45" N28004'36.57" E96029'58.66" N28004'36.76" E96029'58.73" N28004'36.67" E96029'58.29" N28004'36.84" E96029'58.34" N28004'36.79" E96029'58.58" N28004'36.36" E96029'58.45" N28004'36.90" E96029'58.20" N28004'36.70" E96029'58.16" N28004'36.67" E96029'58.29" N28004'36.84" E96029'58.34" N28004'36.77" E96029'58.01" N28004'36.97" E96029'58.03"

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133	Dibang FD	Lower Dibang Valley	(i) DRM Check Dams: Providing and laying boulders on river bed for DRSM check dams for protection against scour with stone boulders weighing not less than 40 kg each, including levelling the nalla bed etc. complete as per drawings and technical specification and as per the instructions of the Officer at site. (Nominal excavation is included in the rates) 1 no. = 1 cum. (ii) Average width of Nalla = 4 to 8 m and 1 m each on either sides, say 10 m (iii) Average height of check dams = 1.5 m to 2 m say 2 m (iv) Top width = 1.0 m (v) Bottom width = 3 m (vi) Cost of earth work excavation, for providing apron to an average thickness of 0.6 m, in all classes of soil by manual means as per the technical specification and as per the instructions of the officer at site - 30 cum. (vii) Providing Apron for a length of 1.5 m at down stream and 0.5 at upstream - 5 mtr. (viii) Therefore, length of apron = 0.5+3+1.5=5 m, Th- 0.6 mtr & qty.-3cum/mtr. (ix) Total quantity of DRSM work per metre- 4 cum. (x) Cost of DRSM work per Check Dam for a length of 10m - 70 cum. (xi) DRM Check Dam 10m long and 1.5 to 2 m high including Apron.	Dambuk Range	10	nos	8.60	Rule 5 (2)(g)	N28°09'49.47" E95°40'02.09" N28°09'50.76" E95°40'02.08" N28°09'52.10" E95°40'00.98" N28°09'52.44" E95°40'00.88" N28°09'52.77" E95°40'00.81" N28°09'53.3" E95°40'00.74" N28°09'53.37" E95°40'00.70" N28°09'53.70" E95°40'00.67" N28°09'54.05" E95°40'00.65" N28°09'54.42" E95°40'00.47" N28°09'54.70" E95°40'00.38" N28°09'55.03" E95°40'00.35" N28°09'55.34" E95°40'00.30" N28°09'55.77" E95°40'00.23" N28°09'55.08" E95°40'00.25" N28°09'56.47" E95°40'00.26" N28°09'56.81" E95°40'00.29" N28°09'57.12" E95°40'00.26" N28°09'57.44" E95°40'00.20" N28°09'57.78" E95°40'00.14" N28°09'58.12" E95°40'00.16" N28°09'58.40" E95°40'00.17" N28°09'56.71" E95°40'00.19" N28°09'59.00" E95°40'00.22" N28°09'56.38" E95°40'00.35"	
134	Dibang FD		(i) Jungle ballie post of girth 80 to 100 mm, 2.5 m length for 2 rows. (8 nos. of 2.5 m), 2.2 mtr. Length horizontal up to all post row to row including cost of cane rope/wire for tie up ballies horizontally i/c labour charges for fitting & fixing complete (Estimate is for 2 Mtr. Length & 2 rows). (ii) Artificial Plantation over catchment area by artificial plantation 0.5 Ha. @ ₹ 61939/- per Ha. as per approved deptt. rate.	Kherim R.F	7	ha	2.45	Rule 5 (2)(g)	N27°59'18.3" E95°42'16.3" N27°59'18.4" E95°42'16.7"	
135	Dibang FD	Lower Dibang Valley	(i) Jungle ballie post of girth 80 to 100 mm, 2.5 m length for 2 rows. (8 nos. of 2.5 m), 2.2 mtr. Length horizontal up to all post row to row including cost of cane rope/wire for tie up ballies horizontally i/c labour charges for fitting & fixing complete (Estimate is for 2 Mtr. Length & 2 rows). (ii) Artificial Plantation over catchment area by artificial plantation 0.5 Ha. @ ₹ 61939/- per Ha. as per approved deptt. rate.	Dambuk Range	25	nos	8.75	Rule 5 (2)(g)	N-28° 09'49.47"E-95°40'02.09" N-28° 09'50.76"E-95° 40'02.08" N-28° 09'52.10"E-95° 40'00.98" N-28° 09'48.67"E-95° 40'08.84"	Rate Was 25.23
136	Dibang FD	Lower Dibang Valley	(i) DRM Check Dams: Providing and laying boulders on river bed for DRSM check dams for protection against scour with stone boulders weighing not less than 40 kg each, including levelling the nalla bed etc. complete as per drawings and technical specification and as per the instructions of the Officer at site. (Nominal excavation is included in the rates) 1 no. = 1 cum. (ii) Average width of Nalla = 4 to 8 m and 1 m each on either sides, say 10 m (iii) Average height of check dams = 1.5 m to 2 m say 2 m (iv) Top width = 1.0 m (v) Bottom width = 3 m (vi) Cost of earth work excavation, for providing apron to an average thickness of 0.6 m, in all classes of soil by manual means as per the technical specification and as per the instructions of the officer at site - 30 cum. (vii) Providing Apron for a length of 1.5 m at down stream and 0.5 at upstream - 5 mtr. (viii) Therefore, length of apron = 0.5+3+1.5=5 m, Th- 0.6 mtr & qty.-3cum/mtr. (ix) Total quantity of DRSM work per metre- 4 cum. (x) Cost of DRSM work per Check Dam for a length of 10m - 70 cum. (xi) DRM Check Dam 10m long and 1.5 to 2 m high including Apron.	Shantipur Range	25	Nos	21.50	Rule 5 (2)(g)	N-27°59'37.83" E-95°41'40.76" N-27°59'29.09" E-95°41'39.24" N-27°59'18.27" E-95°41'37.33" N-28°00'0.58" E-95°40'41.98"	

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137	Anini FD	Dibang Valley	(i) Jungle ballie post of girth 80 to 100 mm, 2.5 m length for 2 rows. (8 nos. of 2.5 m), 2.2 mtr. Length horizontal up to all post row to row including cost of cane rope/wire for tie up ballies horizontally i/c labour charges for fitting & fixing complete (Estimate is for 2 Mtr. Length & 2 rows). (ii) Artificial Plantation over catchment area by artificial plantation 0.5 Ha. @ ₹ 61939/- per Ha. as per approved deptt. rate.	Mipi & Mihundo	86	Nos	30.10	Rule 5 (2)(g)	N29°09'08.9" E95°08'48.0" N29°09'09.8" E96°08'49.0" N29°04'38.7" E96°07'47.7" N29°04'38.5" E96°02'47.7" N29°00'13.6" E95°58'14.3" N29°00'12.5" E95°58'14.2" N29°04'04.8" E96°01'29.3" N29°04'07.9" E96°01'41.2" N29°00'05.3" E95°58'19.0" N29°00'05.3" E95°58'19.0" N29°05'47.9" E96°04'10.3" N29°05'47.4" E96°04'11.8" N29°02'02" E95°59'33.5" N29°02'08.9" E95°59'33.0" N29°03'16.9" E96°00'41.6" N29°00'22.9" E95°58'14.9" N29°00'29.7" E95°58'17.2"	
WL CIRCLE										
138	Dy. CWLW, Itanagar WLS Division		(i) DRM Check Dams: Providing and laying boulders on river bed for DRSM check dams for protection against scour with stone boulders weighing not less than 40 kg each, including levelling the nalla bed etc. complete as per drawings and technical specification and as per the instructions of the Officer at site. (Nominal excavation is included in the rates) 1 no. = 1 cum. (ii) Average width of Nalla = 4 to 8 m and 1 m each on either sides, say 10 m (iii) Average height of check dams = 1.5 m to 2 m say 2 m (iv) Top width = 1.0 m (v) Bottom width = 3 m (vi) Cost of earth work excavation, for providing apron to an average thickness of 0.6 m, in all classes of soil by manual means as per the technical specification and as per the instructions of the officer at site - 30 cum. (vii) Providing Apron for a length of 1.5 m at down stream and 0.5 at upstream - 5 mtr. (viii) Therefore, length of apron = 0.5+3+1.5=5 m, Th-0.6 mtr & qty.-3cum/mtr. (ix) Total quantity of DRSM work per metre- 4 cum. (x) Cost of DRSM work per Check Dam for a length of 10m - 70 cum. (xi) DRM Check Dam 10m long and 1.5 to 2 m high including Apron.	Lobi WL Range	3		2.58	Rule 5 (2)(g)	27.12332°N 93.68232 °E	
139	Dy. CWLW, Itanagar WLS Division		(i) DRM Check Dams: Providing and laying boulders on river bed for DRSM check dams for protection against scour with stone boulders weighing not less than 40 kg each, including levelling the nalla bed etc. complete as per drawings and technical specification and as per the instructions of the Officer at site. (Nominal excavation is included in the rates) 1 no. = 1 cum. (ii) Average width of Nalla = 4 to 8 m and 1 m each on either sides, say 10 m (iii) Average height of check dams = 1.5 m to 2 m say 2 m (iv) Top width = 1.0 m (v) Bottom width = 3 m (vi) Cost of earth work excavation, for providing apron to an average thickness of 0.6 m, in all classes of soil by manual means as per the technical specification and as per the instructions of the officer at site - 30 cum. (vii) Providing Apron for a length of 1.5 m at down stream and 0.5 at upstream - 5 mtr. (viii) Therefore, length of apron = 0.5+3+1.5=5 m, Th-0.6 mtr & qty.-3cum/mtr. (ix) Total quantity of DRSM work per metre- 4 cum. (x) Cost of DRSM work per Check Dam for a length of 10m - 70 cum. (xi) DRM Check Dam 10m long and 1.5 to 2 m high including Apron.	Poma WL Range	5		4.30	Rule 5 (2)(g)	27°04'21"N 93°31'54"E 27°04'13"N 93°31'52"E	Rate & Rules to be asserlain
140	Namdapha NP & TR Division		i. Dredging of Pond	Motijheel, Bulbulia, Ranijheel, Rajajheel, 61st mile	5	Nos	31.00	Rule 5 (2)(g)	27°29'09.8" N 96°19'58.2"E 27°31'20.8" N 96°23'43.7"E 27°32'20.8" N 96°29'17.64"E 27°32'20.28" N 96°29'19.9"E 27°28'01.26" N 96°43'26.35"E	

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141	Namdapha NP & TR Division	(i) DRM Check Dams: Providing and laying boulders on river bed for DRSM check dams for protection against scour with stone boulders weighing not less than 40 kg each, including levelling the nalla bed etc. complete as per drawings and technical specification and as per the instructions of the Officer at site. (Nominal excavation is included in the rates) 1 no. = 1 cum. (ii) Average width of Nalla = 4 to 8 m and 1 m each on either sides, say 10 m (iii) Average height of check dams = 1.5 m to 2 m say 2 m (iv) Top width = 1.0 m (v) Bottom width = 3 m (vi) Cost of earth work excavation, for providing apron to an average thickness of 0.6 m, in all classes of soil by manual means as per the technical specification and as per the instructions of the officer at site - 30 cum. (vii) Providing Apron for a length of 1.5 m at down stream and 0.5 at upstream - 5 mtr. (viii) Therefore, length of apron = 0.5+3+1.5=5 m, Th- 0.6 mtr & qty.-3cum/mtr. (ix) Total quantity of DRSM work per metre- 4 cum. (x) Cost of DRSM work per Check Dam for a length of 10m - 70 cum. (xi) DRM Check Dam 10m long and 1.5 to 2 m high including Apron.	Firm base , Ranijheel, Bornallah	12		10.32	Rule 5 (2)(g)	Firm base 27°32'20.28" N 96°29'17.64"E Ranijheel 27°32'20.28" N 96°29'17.64"E Bornallah 27°32'20.28" N 96°29'17.64"E
142	Pakke WLS & T.R	(i) DRM Check Dams: Providing and laying boulders on river bed for DRSM check dams for protection against scour with stone boulders weighing not less than 40 kg each, including levelling the nalla bed etc. complete as per drawings and technical specification and as per the instructions of the Officer at site. (Nominal excavation is included in the rates) 1 no. = 1 cum. (ii) Average width of Nalla = 4 to 8 m and 1 m each on either sides, say 10 m (iii) Average height of check dams = 1.5 m to 2 m say 2 m (iv) Top width = 1.0 m (v) Bottom width = 3 m (vi) Cost of earth work excavation, for providing apron to an average thickness of 0.6 m, in all classes of soil by manual means as per the technical specification and as per the instructions of the officer at site - 30 cum. (vii) Providing Apron for a length of 1.5 m at down stream and 0.5 at upstream - 5 mtr. (viii) Therefore, length of apron = 0.5+3+1.5=5 m, Th- 0.6 mtr & qty.-3cum/mtr. (ix) Total quantity of DRSM work per metre- 4 cum. (x) Cost of DRSM work per Check Dam for a length of 10m - 70 cum. (xi) DRM Check Dam 10m long and 1.5 to 2 m high including Apron.	a) Khari - 2 Nos. d) Tipi Top - 1 No. c) Suchung - 2 Nos.	5	Nos	4.30	Rule 5 (2)(g)	26°58'49.43"N 92°55'17.43"E 26°58'49.47"N 92°55'17.43"E 26°58'49.47"N 92°55'17.71"E 26°58'49.42"N 92°55'17.70"E 26°58'49.40"N 92°55'16.73"E 26°58'49.46"N 92°55'16.73"E 26°58'49.41"N 92°55'16.32"E 26°58'49.49"N 92°55'16.34"E 27°03'27.14"N 92°36'59.67"E 27°03'22.94"N 92°36'58.98"E 27°03'22.95"N 92°36'58.20"E 27°03'27.28"N 92°36'58.55"E 27°08'50.57"N 93°09'18.22"E 27°08'51.17"N 93°09'17.97"E 27°08'52.92"N 93°09'19.26"E 27°08'52.57"N 93°09'20.52"E 27°08'50.59"N 93°09'17.91"E 27°08'50.76"N 93°09'17.53"E 27°08'50.15"N 93°09'16.84"E 27°08'49.93"N 93°09'17.31"E
143	Kamlang TR & WLS	(i) DRM Check Dams: Providing and laying boulders on river bed for DRSM check dams for protection against scour with stone boulders weighing not less than 40 kg each, including levelling the nalla bed etc. complete as per drawings and technical specification and as per the instructions of the Officer at site. (Nominal excavation is included in the rates) 1 no. = 1 cum. (ii) Average width of Nalla = 4 to 8 m and 1 m each on either sides, say 10 m (iii) Average height of check dams = 1.5 m to 2 m say 2 m (iv) Top width = 1.0 m (v) Bottom width = 3 m (vi) Cost of earth work excavation, for providing apron to an average thickness of 0.6 m, in all classes of soil by manual means as per the technical specification and as per the instructions of the officer at site - 30 cum. (vii) Providing Apron for a length of 1.5 m at down stream and 0.5 at upstream - 5 mtr. (viii) Therefore, length of apron = 0.5+3+1.5=5 m, Th- 0.6 mtr & qty.-3cum/mtr. (ix) Total quantity of DRSM work per metre- 4 cum. (x) Cost of DRSM work per Check Dam for a length of 10m - 70 cum. (xi) DRM Check Dam 10m long and 1.5 to 2 m high including Apron.	Chikrong & Rongkomdo Areas	4	Nos.	3.44	Rule 5 (2)(g)	Chikrong 27°43'37.19" N 96°30'9.84" E 27°44'2.96" N 96°28'16.69" E Rongkomdo 27°39'48.01" N 96°25'41.43" E 27°41'8.79" N 96°25'30.58" E
144	Mehao WLS Roing	(i) Jungle ballie post of girth 80 to 100 mm, 2.5 m length for 2 rows. (8 nos. of 2.5 m), 2.2 mtr. Length horizontal up to all post row to row including cost of cane rope/wire for tie up ballies horizontally i/c labour charges for fitting & fixing complete (Estimate is for 2 Mtr. Length & 2 rows). (ii) Artificial Plantation over catchment area by artificial plantation 0.5 Ha. @ ₹ 61939/- per Ha. as per approved deptt. rate.	MWLS	5	Nos	1.75	Rule 5 (2)(g)	28°05'43"N 95°58'12"E



145	Director Biological Park	Papum Pare	<p>(i) DRM Check Dams: Providing and laying boulders on river bed for DRSM check dams for protection against scour with stone boulders weighing not less than 40 kg each, including levelling the nalla bed etc. complete as per drawings and technical specification and as per the instructions of the Officer at site. (Nominal excavation is included in the rates) 1 no. = 1 cum. (ii) Average width of Nalla = 4 to 8 m and 1 m each on either sides, say 10 m (iii) Average height of check dams = 1.5 m to 2 m say 2 m (iv) Top width = 1.0 m (v) Bottom width = 3 m (vi) Cost of earth work excavation, for providing apron to an average thickness of 0.6 m, in all classes of soil by manual means as per the technical specification and as per the instructions of the officer at site - 30 cum. (vii) Providing Apron for a length of 1.5 m at down stream and 0.5 at upstream - 5 mtr. (viii) Therefore, length of apron = 0.5+3+1.5=5 m, Th- 0.6 mtr & qty.-3cum/mtr. (ix) Total quantity of DRSM work per metre- 4 cum. (x) Cost of DRSM work per Check Dam for a length of 10m - 70 cum. (xi) DRM Check Dam 10m long and 1.5 to 2 m high including Apron. at Veterinary Office and Main Entry Gate</p>	Veterinary Office and Main Entry Gate	3	nos.	2.58	Rule 5 (2)(g)	27°04'20.17' 93°34'52"E ; 27°04'20' 93°34'50"E; 27°04'12.99' 93°34'50.73" E; 27°04'12.87' 93°34'50.37"E. 27°04'13.79' 93°34'49.63" E; 27°04'13.27' 93°34'49.43"E.	
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146	Director Biological Park	Papum Pare	<p>(j) DRM Check Dams:Providing and laying boulders on river bed for DRSM check dams for protection against scour with stone boulders weighing not less than 40 kg each, including levelling the nalla bed etc. complete as per drawings and technical specification and as per the instructions of the Officer at site. (Nominal excavation is included in the rates) 1 no. = 1 cum. (ii) Average width of Nalla = 4 to 8 m and 1 m each on either sides, say 10 m (iii) Average height of check dams = 1.5 m to 2 m say 2 m (iv) Top width = 1.0 m (v) Bottom width = 3 m (vi) Cost of earth work excavation, for providing apron to an average thickness of 0.6 m, in all classes of soil by manual means as per the technical specification and as per the instructions of the officer at site - 30 cum. (vii) Providing Apron for a length of 1.5 m at down stream and 0.5 at upstream - 5 mtr. (viii) Therefore, length of apron = 0.5+3+1.5=5 m, Th- 0.6 mtr & qty -3cum/mtr. (ix) Total quantity of DRSM work per metre- 4 cum. (x) Cost of DRSM work per Check Dam for a length of 10m - 70 cum. (xi) DRM Check Dam 10m long and 1.5 to 2 m high including Apron.</p>	Near Zoo Entry Road	7	Nos	6.02	Rule 5 (2)(g)	<p>N27°04'20.36" 93°34'52.9"E N27°04'20.62" 93°34'52.39"E N27°04'20.5" 93°34'52.02"E N27°04'20.5" 93°34'51.89"E N27°04'20.4" 93°34'52.30"E N27°04'20.6" 93°34'52.35"E N27°04'21.3" 93°34'47.02"E N27°04'21.5" 93°34'47.30"E N27°04'20.69" 93°34'50.92"E N27°04'20.45" 93°34'50.66"E N27°04'20.77" 93°34'50.63"E N27°04'20.86" 93°34'50.98"E N27°04'20.80" 93°34'50.51"E N27°04'20.78" 93°34'50.55"E N27°04'20.73" 93°34'50.00"E N27°04'20.70" 93°34'50.10"E</p>	
									<p>N27°04'20.72" 93°34'49.57"E N27°04'20.81" 93°34'49.51"E N27°04'20.75" 93°34'49.57"E N27°04'20.88" 93°34'49.64"E N27°04'20.89" 93°34'48.38"E N27°04'20.70" 93°34'48.00"E N27°04'20.883" 93°34'48.387"E N27°04'20.887" 93°34'48.391"E N27°04'21.412" 93°34'47.628"E N27°04'21.485" 93°34'47.663"E N27°04'22.345" 93°34'46.823"E N27°04'22.467" 93°34'46.885"E N27°04'22.645" 93°34'45.387"E N27°04'22.481" 93°34'46.515"E</p>	
147	Director Biological Park	Papum Pare	<p>(j) DRM Check Dams:Providing and laying boulders on river bed for DRSM check dams for protection against scour with stone boulders weighing not less than 40 kg each, including levelling the nalla bed etc. complete as per drawings and technical specification and as per the instructions of the Officer at site. (Nominal excavation is included in the rates) 1 no. = 1 cum. (ii) Average width of Nalla = 4 to 8 m and 1 m each on either sides, say 10 m (iii) Average height of check dams = 1.5 m to 2 m say 2 m (iv) Top width = 1.0 m (v) Bottom width = 3 m (vi) Cost of earth work excavation, for providing apron to an average thickness of 0.6 m, in all classes of soil by manual means as per the technical specification and as per the instructions of the officer at site - 30 cum. (vii) Providing Apron for a length of 1.5 m at down stream and 0.5 at upstream - 5 mtr. (viii) Therefore, length of apron = 0.5+3+1.5=5 m, Th- 0.6 mtr & qty -3cum/mtr. (ix) Total quantity of DRSM work per metre- 4 cum. (x) Cost of DRSM work per Check Dam for a length of 10m - 70 cum. (xi) DRM Check Dam 10m long and 1.5 to 2 m high including Apron.</p>	Near Director Office & Bunglow To arrest Landslides	6		5.16	Rule 5 (2)(g)	<p>N27°04'22.887" 93°34'45.742"E N27°04'22.914" 93°34'45.879"E N27°04'23.12" 93°34'46.112"E N27°04'23.241" 93°34'46.319"E N27°04'23.612" 93°34'46.443"E N27°04'23.697" 93°34'46.552"E N27°04'23.987" 93°34'46.991"E N27°04'23.992" 93°34'46.998"E N27°04'24.121" 93°34'47.511"E N27°04'24.132" 93°34'47.545"E N27°04'24.147" 93°34'47.613"E N27°04'24.152" 93°34'47.666"E N27°04'24.337" 93°34'47.812"E N27°04'24.421" 93°34'47.885"E N27°04'20.2" 93°34'52.9"E N27°04'20.4" 93°34'52.95"E N27°04'21.5" 93°34'44.4"E</p>	

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								Rule 5 (2)(g)	N27°04'21.8" 93°34'44.8"E N27°04'22.8" 93°34'44.9"E N27°04'22.9" 93°34'45.0"E N27°04'13.9" 93°34'28.9"E N27°04'14.2" 93°34'29.1"E N27°04'09.5" 93°34'27.5"E N27°04'09.7" 93°34'27.8"E	
148	Mouling national Park		Jungle ballie post of girth 80 to 100 mm, 2.5M for 2 rows (8 nos of 2.5M), 2.2 M horizontal upto all post row to row i/c cane rope/wire to tie ballies i/c labour charges for fitting & fixing complete. II. Artificial plantation over catchment area by artificial plantation 0.5 Ha @ 61,939/- at Jengging, Payum & Ramsing Ranges.		14	Nos	4.90	Rule 5 (2)(g)	N28°28'30.6" E94°55'02.3" N28°29'24.3"E94°54'59.0" N28°31'0.55" E95°00'14.26" N28°31'17.94" E95°01'11.71" N28°40'21" E94°56'34" N28°40'22" E94°55'32"	4.9
Sub-Total of Rule 5(2) (g)					1536	Nos		1024.320		
Improvement of wildlife habitat as provided in the approved wildlife management plan or working plan as per CAF Rule 5(2)(i)										
WAC										
149	Shergaon Forest Division	West Kameng	Habitat improvement by planting endemic species	EWLS	65	Ha	11.234	Rule 5(2)(i)	N-27°02'8.33" E-92°25'0.59" N-27°02'8.39" E-92°25'0.57"	
EAC										
150	Anini FD	Dibang Valley	Creation of artificial salt licks to meet up the minerals/ salts requirements of wildlife inside the sanctuary.	Dibang Wildlife Sanctuary	6	Nos	2.10	Rule 5(2)(i)	N28°40'06.5" E96°06'59.8" N28°58'50.5" E95°58'06.9"	
151	Anini FD	Dibang Valley	Creation of fruit bearing species nursery for planting in Wildlife Sanctuary.	Anini	1	No	4.75	Rule 5(2)(i)	N28°54'20.6" E95°58'51.5"	
152	Anini FD	Dibang Valley	Improvement and management of underground water source at Chai Pani, Dembuen (Parbat amrit dhara)	Chai Pani	1	No	3.51	Rule 5(2)(i)	N29°00'22.9" E95°58'14.9" N29°00'29.7" E95°58'17.2" N29°04'04.8" E95°01'29.3" N29°04'07.9" E96°01'41.2"	
SAC										
153	Kanubari FD	Longding	Creation Habitat improvement through ANR Plantation tree pltn. At Banfera-Longnakshi CR	AT Banfera-Longnakshi	10	Ha	1.73	Rule 5(2)(i)	26°59'39.74"N; 95°12'2.89"E 26°59'39.72"N; 95°12'9.12"E	
154	Kanubari FD	Longding	Creation Habitat improvement through ANR Plantation tree pltn. Wanu CR	Wanu	10	Ha	1.73	Rule 5(2)(i)	26°56'14.92"N; 95°16'9.44"E 26°56'16.32"N; 95°16'1.97"E	
WLS CIRCLE										
155	Dy. CWLW, Itanagar WLS Division		Improvement of natural salt lick in wildlife habitat area under poma wildlife Range@33,960/No	poma wildlife Range	4	Nos	2.00	Rule 5(2)(i)	27°04'43"N 93°30'52"E 27°05'53"N 93°30'08"E 27°04'58"N 93°30'29"E	
156	D'Ering WLS Pasighat		Purchase of Machinery for habited improvement	D'Ering	1	Nos	8.00	Rule 5(2)(i)		
157	D'Ering WLS Pasighat		Const. of Anti-Poaching camp including providing of solar light	D'Ering	1	Nos.	22.00	Rule 5(2)(i)	27.857532N 95.410381E	

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158	Namdapha NP & TR Division		Improvement of Saltlicks at FirmBase-1nos,Ranijheel-1nos,Rajajheel-1nos @50,000/- per no	Ranijheel Rajajheel	3		1.50	Rule 5(2)(i)	FirmBase N27°30'41.93" E 96°30'09.60" Ranijheel N27°32'20.28" E 96°29'17.64" Rajajheel N27°32'20.4"E 96°29'19.9"	
159	Namdapha NP & TR Division		Construction of Bamboo bridge at Noa dehing river- 1 nos & Namdapha River – 2 nos @ 1,50,000/- per no	i) Namdapha river – 2 nos ii) Noa dehing river – 1 nos	3		4.50	Rule 5(2)(i)	i) Namdapha river – 2 nos 27°29'22.0" N 96°29'43.39"E 27°29'16.95" N 96°29'41.49"E ii) Noa dehing river – 1 nos 27°29'15.88" N 96°27'50.90"E	
160	Namdapha NP & TR Division		Construction of protection camp 2 unit brick wall	Burma Nallah	1	Nos	15.00	Rule 5(2)(i)	27°23'23.37" N 96°25'22.06"E	
161	Namdapha NP & TR Division		Training of field staffs on M' stripes, Patrol apps, G.P.SETC	Namdapha WL Range	1	no	1.50	Rule 5(2)(i)	N27°30'46.10"/E96°30'07.94"	
162	Pakke WLS & T.R		Habitat improvement by planting fruit bearing trees under Seijosa/Tipi/Rilloh	Seijosa/Tipi/Rilloh	15	Ha	2.00	Rule 5(2)(i)	27°1'52.54"N 92°46'51.96"E 27°2'4.91"N 92°39'43.61"E 27°9'2.58"N 93°5'31.28"E	
163	Pakke WLS & T.R		Creation of water hole @ 30,000/- each at following location – a) Romoni b) TengaNala c) SukhaNala 1 d) Dera f) Pawri	a) Romoni b) TengaNala c) SukhaNala d) Dera f) Pawri	5	Nos.	1.50	Rule 5(2)(i)	27°0'11.50"N 92°53'12.80"E 27°1'49.61"N 92°47'35.34"E 27°2'8.57"N 92°42'30.21"E 27°9'5.29"N 93°6'1.07"E 27°10'39.79"N 93°5'44.87"E	
164	Pakke WLS & T.R		Provision for tours/training/meeting for staff & officer of Division level management of forestry & wildlife	Pakke	L.s.	L.s.	3.00	Rule 5(2)(i)	NA	
165	Pakke WLS & T.R		Training workshop on wildlife management for frontline staff	Pakke	1	camps	1.00	Rule 5(2)(i)	NA	
166	Pakke WLS & T.R		Making of signage & hoarding	Pakke	5	Nos.	0.50	Rule 5(2)(i)	NA	
167	Kamlang TR & WLS Division		Planting of fruit bearing species for wildlife habitat improvement	Daphabum area	70	Ha	12.10	Rule 5(2)(i)	27°40'9.07" N 96°38'33.54" E 27°40'15.92" N 96°38'59.88" E 27°39'44.71" N 96°39'43.65" E 27°39'31.46" N 96°39'18.54" E 27°39'53.78" N 96°38'58.25" E	
168	Kamlang TR & WLS Division		Creation of water hole	i) Tihun ii) Hornbill	2	nos.	0.60	Rule 5(2)(i)	27°42'51.98" N 96°26'43.09" E 27°43'25.13" N 96°25'51.41" E	
169	Mehao WLS Roing		Improvement of wildlife Habitat through ANR Plantation	MWLS	65	ha	11.24	Rule 5(2)(i)	28°08'32"N 95°56'48"E	11.23785
170	Mehao WLS Roing		Construction of artificial water holes	MWLS	2	Nos	0.60	Rule 5(2)(i)	28°08'54"N 95°55'13"E	

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171	Director Biological Park		Construction of water holes in enclosures	Biological Park	20	nos	6.00	Rule 5(2)(i)	27°04'04.7"N / 93°35'11.7"E; 27°04'03.6"N / 93°35'09.7"E; 27°04'00.9"N / 93°35'08.4"E; 27°04'00.5"N / 93°35'08.4"E; 27°04'13.7"N / 93°34'52.1"E; 27°04'07.8"N / 93°35'04.6"E; 27°04'08.8"N / 93°35'01.9"E; 27°04'14.9"N / 93°34'57.8"E; 27°04'10.8"N / 93°35'01.1"E; 27°04'06.8"N / 93°35'10.0"E; 27°04'07.3"N / 93°35'06.0"E; 27°04'09.6"N / 93°35'58.9"E; 27°04'09.4"N / 93°34'59.2"E;		
172	Mouling National Park		Habitat improvement of wildlife habitat by planting fruit bearing trees/ fodder trees @ Rs 17297/- at Yagling area.	Mouling	20	Ha	3.45	Rule 5(2)(i)	N28°31'16.64" E94°59'44.3" N28°31'34.61"E94°59'47.18"	3.4578	
173	Mouling National Park		Habitat improvement of wildlife habitat by planting fruit bearing trees/ fodder trees @ Rs 17297/- at Ramsing area.	Mouling	27	Ha	4.67	Rule 5(2)(i)	N28°41'04" E94°57'19" N28°41'52" E94°57'58"	2	
174	Mouling National Park		Habitat improvement of wildlife habitat by planting fruit bearing trees/ fodder trees @ Rs 17297/- at Payum area	Mouling	20	Ha	3.45	Rule 5(2)(i)	N28°29'29.7" E94°55'01.6" N28°29'30.6"E94°55'02.5" N28°44'16" E94°53'39"	#REF!	
175	Mouling National Park		Creation of Waterholes @ 30000/-	Mouling	2	Km	0.60	Rule 5(2)(i)	N28°29'29.7" E94°55'01.6" N28°29'30.6"E94°55'02.5" N28°44'16" E94°53'39"	302	
REV Circle											
176	Silviculture Division	West Kameng	Creation of Water Hole/Tank in vicinity to Nursery and Plantation.	Dirang	4	Nos	2.00	Rule 5(2)(i)	N-27°22'03.75" E-92°14'11.52" N- 27°22'01.24" E-92°14'11.64" N- 27°22'00.61" E-92°14'12.30" N- 27°22'03.01" E-92°14'12.54"		
177	Silviculture Division	Papum Pare	Creation of Water Hole/Tank in vicinity to Nursery and Plantation.	Chessa	4	Nos	2.00	Rule 5(2)(i)	N 27°01'38.87" E 93°43'39.52"		
Sub-Total of Rule 5(2) (i)					302/65/2	Ha/Nos/Km		134.2643			
Establishment, operation and maintenance of animal rescue centre and veterinary treatment facilities for wild animals as per CAF Rule 5(2) (k)											
178	Namdapha NP & TR Division		Improvement of i) Hog Deer-1nos (ii)SlowLoris-1nos	Mini Zoo	2	nos	15.00	Rule 5(2)(k)	N27°29'25.98" E96°12'27.702"		
179	Director Biological Park		Animal rescue treatment	Director Biological Park	2	nos	2.00	Rule 5(2)(k)	NA		
180	Director Biological Park		Veterinary medicine and treatment	Director Biological Park			2.00	Rule 5(2)(k)	NA		
Sub-Total of Rule 5(2) (k)					4	Nos		19.00			
Management of biological diversity and biological resources (Rule 5(2)(m))											
REV Circle											
181	Silviculture Division	West Kameng	Digitization of Herbarium	Tippi	L/s	L/s	5.00	5(2)(m)	N-27°03'50.1" E-92°60'68.3" N- 27°03'50.6" E-92°60'69.3"		

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			Sub-Total of Rule 5(2)(m)					5.00	
			Sub-Total of items of work under Rule 5(2)(a) to (m) (80%)			Ha		1369.949	
Establishment, upgradation and maintenance of modern nurseries and other planting stock production facilities for production of quality planting materials (Rule 5(3)(a))									
WAC									
182	Banderdewa Forest Division	Papumpare	Creation of Model Nursery at Poma 3 Ha area	Banderdewa Range	1	No	100.40	Rule 5(3)(a)	N27°03'51.64" E-93°31'53.71" N27°03'53.55" E-93°31'53.93" N27°03'52.62" E-93°31' 54.41" N27°03'52.87" E-93°31' 53.11"
183	Kra Daadi FD	KraDaadi District	Creation of Modern Nursery at Palin	Palin under Palin Range	1	Nos	8.00	Rule 5(3)(a)	N-27° 42'24.232" E-93°38'5.779" N- 27°42' 24.198" E-93°38' 5.761"
184	Kurung Kumey FD	Kurung Kumey	Establishment of Modern Nursery at delangang Langhloth-II village	delangang Langhloth-II village Under Nyapin Forest Range	1	No	27.478	Rule 5(3)(a)	27°46'45.83" N 93°24'53.95"E 27°46'47.14" N 93°24'53.95"E 27°46'47.52" N 93°24'55.85"E 27°46'45.91" N 93°24'55.70"E
CAC									
185	Likabali	Lower Siang	Creation of Model Nursery at Likabali	Likabali	1	No	100.00	Rule 5(3)(a)	N27.6695 72 E 94.7485 74 N 27.670430 E 94.748351 N 27.670416 E 94.748180 N 27.670705 E 94.747835 N 27.67098 E 94.747414 N 27.670046 E 94.747515 N 27.66910 E 94.74 7530 N 27.669551 E 94.74846
EAC									
186	Anjaw FD	Anjaw	Creation of Modern Nursery at Khupa	Hayuliang Range	1.00	No.	16.26	Rule 5(3)(a)	N28° 3'59" E96°29'29"
187	Namsai FD	Namsai	Creation of Modern Nursery	Medo Range	1.00	nos.	30.00	Rule 5(3)(a)	N27°47'22.00" E96°10'51.00"
188	Circle Hq. Tezu	Lohit	Creation of Model Nursery at Tezu	Digar, Tezu	1	No.	100.00	Rule 5(3)(a)	N27°53'17.8" E96°01'24.67" N27°53'27.68" E96°01'19.62" N27°53'28.25" E96°01'26.25" N27°53'18.11" E96°01'25.09"
SAC									
189	Nampcng FD	Chenglang	Creation of Modern Nursery at Jairampur	Jairampur	1	No	5.36	Rule 5(3)(a)	N 27°30'49.572" E 95°52'38.417"
190	Khonsa FD	Tirap	Establishment of Modern Nursery at Lazu	Lazu	1	No.	20.00	Rule 5(3)(a)	N26°53'42.9" E95°34'42.3" N26°53'43.1" E95°34'41.7" N26°53'43.5" E95°34'42.5" N26°53'44.0" E95°34'42.0"
191	Khonsa FD	Tirap	Establishment of Modern Nursery at Khonsa	Khonsa	1	No.	20.00	Rule 5(3)(a)	N26°59'17.8" E95°30'02.7" N26°59'20.1" E95°30'05.0" N26°59'18.5" E95°30'07.3" N26°59'15.6" E95°30'03.7"

DBS

192	Deomali FD	Tirap	Creation of Model Nursery at Deomali	Deomali	1	No	100.00	Rule 5(3)(a)	N27°14'55.12" E95°30'22.55" N27°14'56.42" E95°30'28.81" N27°14'00.86" E95°30'24.34" N27°15'10.65" E95°30'25.61" N27°15'58.60" E95°30'28.62"
REV CIRCLE									
193	Silviculture Division	Papum Pare	Creation of Model Nursery	VVK Chessa	3	Ha	50.00	Rule 5(3)(a)	N27°01'48.09" E-93°43'54.74" N27°01'43.98" E-93°43'49.48" N27°01'40.12" E-93°43'52.99" N27°01'44.29" E-93°43'58.70"
194	Silviculture Division	West Kameng	Creation of Medicinal plant nurseries at Bomdila.	Bomdila	1	Nos	3.00	Rule 5(3)(a)	N-27°16'41.63" E-92°25'32.22" N- 27°16'39.84" E-92°25'33.75" N- 27°16'41.99" E-92°25'36.57" N- 27°16'43.71" E-92°25'34.23"
Sub-Total of Rule 5(3) (a)					03 // 12	Ha/Nos		580.4950	
Purchase and maintenance of equipment or devices used for communication and information technology for the purpose of protection of forest and wildlife. (Rule 5(3)(C))									
WAC									
195	CCF, WAC	Papumpare	Purchase of Laptop / Desktop with all accessories	Banderdewa	6	Nos	4.50	Rule 5(3)(c)	
196	CCF, WAC i/c Mobile Squad	Papumpare	Purchase of Projector with screen for communication interface and for use in workshop and training etc	Banderdewa	1	No	0.80	Rule 5(3)(c)	
197	CCF, WAC	Papumpare	Purchase and maint. Of Office accessories and equipments	Banderdewa	L/s		8.00	Rule 5(3)(c)	
198	CCF, WAC i/c Mobile Squad	Papumpare	Purchase of GPS and Camera	Banderdewa	5	Nos	1.50	Rule 5(3)(c)	
199	Kurung Kumey FD	Kurung Kumey	Purchase of Printer for Range Forest offices	All Range office	6	Nos	0.749	Rule 5(3)(c)	
CAC									
200	Aalo FD	West Siang	Purchase of Stationery for Computer Section	Aalo	L/s	L/s	1.50	Rule 5(3)(c)	
201	Aalo FD	West Siang	Purchase of Computer Set for CAMPA Section	Aalo	3	Nos	3.000	Rule 5(3)(c)	
202	Aalo FD	West Siang	Maintt. Of Xerox Machine, Computer etc	Aalo	L/s	Ls	1.500	Rule 5(3)(c)	
203	Likabali FD	Lower Siang	Purchase of equipment/devices for protection of forest & wildlife i) Binoculars 4 Nos. @ 15000/- = 75000/- ii) Wireless set 8 Nos. @ 25000/- = 200000/- iii) Raincoat 25 Nos. @ 2800/- = 70000/-	Likabali			3.45	Rule 5(3)(c)	
EAC									
204	Anjaw FD	Anjaw	Purchase and Maintenance of equipment or devices used for Communication and information technology. Survey, mapping and forest fire control for the purpose of protection of forest and wildlife.	Hayuliang/ Ditchu Range	LS		2.00	Rule 5(3)(c)	
205	Namsai FD	Namsai	Purchase of Computer with printer for Range Office under Namsai Forest Division, 3 nos.	Chowkham Range	1	LS	2.10	Rule 5(3)(c)	
206	Dibang FD	Lower Dibang Valley	Procurement of Engine boat with accessories	Dibang	1 NO.	No	17.00	Rule 5(3)(c)	
207	Circle Hq, Tezu	Lohit	Purchase & maint. Of Broadband Internet connection at CCF office and residence	Tezu	2	Nos.	4.00	Rule 5(3)(c)	
208	Circle Hq, Tezu	Lohit	Mint. Of Office equipment i/c computer and peripherals	Tezu	LS	LS	13.00	Rule 5(3)(c)	
209	APFTI	Lower Dibang Valley	Purchase of Office equipment i/c computer and peripherals and its maint.	APFTI	LS	LS	9.00	Rule 5(3)(c)	
SAC									



210	Khonsa FD	Tirap	Purchase of Laptops with accessories	Khonsa	1	Nos.	1.00	Rule 5(3)(c)	
211	Khonsa FD	Tirap	Purchase of GPS	Khonsa	4	Nos.	1.00	Rule 5(3)(c)	
212	Khonsa FD	Tirap	Purchase of Computer with accessories	Khonsa	4	Nos.	2.80	Rule 5(3)(c)	
213	Khonsa FD	Tirap	Communication and Information Technology : Installation of internet enabling devices such as Wifi and Router for improving internet connectivity at all the 2 ranges of Khonsa Forest Division.@1,50,000/- per range (L/S)	2 Ranges			1.00	Rule 5(3)(c)	
WL CIRCLE									
214	CWLW, Wildlife Circle HQ, Itanagar		Purchase and installation of Air Condition in Wildlife branch, Itanagar	CWLW	4	Nos	4.00	Rule 5(3)(c)	
215	D'Ering WLS		Maint. of equipment :- a) Xerox Machine b) Computer c) Printer	D'Ering	10 Nos	Nos	1.49	Rule 5(3)(c)	
216	D'Ering WLS		Purchase of Power boat	D'Ering	1 Nos	Nos	10.00	Rule 5(3)(c)	
217	Namdapha NP & TR Division		Procurement of field equipment like compass, binocular, GPS range finder etc.	Namdapha	LS	LS	1.00	Rule 5(3)(c)	
218	Namdapha NP & TR Division		Purchasing of office stationeries	Director Biological Park	L/S		0.50	Rule 5(3)(c)	
219	Director Biological Park		Office equipment like Computer printer etc.	Director Biological Park	Ls	LS	2.00	Rule 5(3)(c)	
220	Director Biological Park		Purchase of GPS for B/Park	Director Biological Park	6	nos	0.50	Rule 5(3)(c)	
221	Mouling NP		Purchase of GPS @ 25000/-.	Mouling	4	nos	1.00	Rule 5(3)(c)	
222	Mouling NP		Purchase of Projector for communication interface and use in workshops and training @ 80000/-	Mouling	1	nos	0.80	Rule 5(3)(c)	
223	Mouling NP		Procurement of Camera traps for management of Wildlife.	Mouling	4	nos	0.96	Rule 5(3)(c)	
WP CIRCLE									
224	SRS Deomali	Tirap	Procurement of office equipment i/c computers and Peripherals and its maint like cost of secretarial table & chair etc.	SRS Deomali	LS	Ls	2.00	Rule 5(3)(c)	
225	NWP Chimpu	Papum Pare	Purchase of Laptop with accessories @Rs.200000/- X 1 Nos.; Computer Table good quality @Rs.18000/- X3 Nos.; Commuter Chair @Rs.12000/- X 3 Nos. ; Almirah @20000/- X 2 Nos; Inverter @25000/-X2 Nos and Curtain i/c fitting fixing @ 50000 for Range office	Chimpu	9	Nos	4.30	Rule 5(3)(c)	
REV CIRCLE									
226	Silviculture Division	Chimpu	Procurement of Computer set and printers for Division office and all the Range Office.	Chimpu	L/s	L/s	4.00	Rule 5(3)(c)	
							L/S	110.4530	
Construction, upgradation and maintenance of inspection paths, forest roads in forest area, firelines, watch towers, check posts and timber depots (Rule 5(3)(d)).									
Check Gate									
CAC									
227	Yingkiong FD	Upper Siang	Construction of Check Gate with Hut at PARAK BRIDGE , Katan	PARAK BRIDGE , Katan	1	No.	6.44	Rule 5(3)(d)	N28°18'25.73" E095°10'39.32" N28°18'25.73" E095°10'39.56" N28°18'25.41" E095°10'39.53" N28°18'25.39" E095°10'39.29"
228	Aalo FD	West Siang	Construction of Checkgate with Hut at Aalo (Sipu)	Aalo Sipu	1	Nos	4.953		N28°10'16.74" E94°47'30.57" N28°10'16.82" E94°47'30.92" N28°10'16.52" E94°47'30.67" N28°10'16.44" E94°47'30.95"
229	Aalo FD	West Siang	Const. of Checkgate with hut at Tai	Tai	1	Nos	4.953		N27°58'36.50" E94°30'52.10" N27°58'36.22" E94°30'51.81"
EAC									

230	Anini FD	Dibang Valley	Construction of Check Gate with hut under Anini SF Division at Dembuen, Basam and Maliney Village.	Dembuen, Basam & Maliney	3	Nos	17.09	Rule 5(3)(d)	N28°53'15.49" E95°58'43.33"
	SAC								
231	Deomali FD	Tirap	Const. of CFCP Check Gate with Hut at Hukanjuri	Hukanjuri	1	No.	4.95	Rule 5(3)(d)	27° 12'54.91"N; 95°43'65.41"E 27° 12'55.15"N; 95°43'64.12"E 27° 12'55.3"N; 95°43'64.04"E
			Sub-Total of Check Gate/Protection Camp		7	Nos.		38.3840	
			Watch Tower						
	WAC								
232	Tawang FD	Lumla	C/o watch tower	Thrillam	1	Nos	3.65	Rule 5(3)(d)	27°32'26.39"N 91°46'25.59"E
233	Tawang FD	Lumla	C/o watch tower	Khobleteng	1	Nos	3.65	Rule 5(3)(d)	27°35'53.03"N 91°40'31.39"E
234	Tawang FD	Lumla	C/o watch tower	Sherbang	1	Nos	3.65	Rule 5(3)(d)	27°33'10.55"N 91°42'3.88"E
235	Tawang FD	Tawang	C/o watch tower	PTSO Lake area, Tawang	1	Nos	3.65	Rule 5(3)(d)	27°38'19.19"N, 91°51'16.05"E
236	Kra Daadi Forest Division	Kra Daadi District	C/o Watch tower at Sangchap under Yorda Forest Range	Sangchap under Yorda Forest Range	1	Nos	3.65	Rule 5(3)(d)	N27058'43.75" E93045'21.35" N27058'43.74" E93045'21.75"
	EAC								
237	Dibang	Lower Dibang Valley	Construction of Elephant Watch Tower with Rcc Pillar	Chimiri/Deopani	2	Nos.	7.30	5(3) (d)	N-28°10'45.6" E-95° 47'06.3" N- 28°10'37.0" E-95° 46'57.8" N- 28°10'07.06" E-95° 43'01.0" N- 28°10'07.08" E-95° 43'01.2" N- 28°10'06.09" E-95° 43'01.0" N- 28°02'31.30" E-95° 42'32.40" N- 28°02'01.73" E-95° 42'22.48"
	CAC								
238	Aalo FD	West Siang	Construction of Hexagonal Watch Tower,RCC Post/CGI Roofing at Ligok Kayi under Yordi Rube Subse WLS	Yordi Rube Subse WLS	1	Nos	5.200		1)N=28°07'43.0"E=94°77'17.1" 2)N=28°07'42.12"E=94°77'17.14" 3)N=28°07'44.13"E=94°77'17.19" 4)N=28°07'45.14"E=94°77'17.25"
	SAC								
239	Khonsa FD	Tirap	Construction of of Watch tower at Luthong VFR under Khonsa Range	Luthong	1	No.	3.65		N 27 00 23.16 E 95 28 06.47
	WL CIRCLE								
240	Kamlang TR & WLS Division		Construction of Watch Tower between Sinabrai and Champa Bridge	Sinabrai and Champa Bridge	1	Nos.	3.65	5(3) (d)	27°44'1.51" N 96°23'58.58" E
241	Director Biological Park		Construction of watch tower at view point area 24 Sqm	Director Biological Park	1	Nos.	3.65	5(3)(d) CAF 2018	27°3'43.64"N 93°34'29.3"E ; 27°3'44.9"N 93°34'31.4"E; 27°4'04.7" N 93°35'11.7" E; 27°4'03.6"N 93°35'09.7"E; 2704'00.9"N 93°35'08.4"E ; 27°4'00.5"N 93°35'08.4"E; 27°4'13.7"N 93°34'52.1" E; .
			Sub-Total of Watch-Tower		11	Nos.		41.700	
			Inspection/patrolling path						
	WAC								

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242	Khellong Forest Division	West Kameng	Construction of Patrolling Path under Rowta Range @ Rs. 3042/- per Km under Amartola RF	Rowta	7.30	Km	0.22	Rule 5(3) (d)	26°54'37.25"N 92°15'0.54"E 26°54'54.96"N 92°15'4.53"E 26°55'4.17"N 92°15'1.19"E 26°54'54.40"N 92°14'57.56"E
243	Bomdila Forest Division SAC	West Kameng	C/o Inspection Path at Tenga RF @ 3042/-per km.	Tenga RF under Khupi Forest Range	75	KM	2.28	Rule 5(3) (d)	27°09'08.44N 92°36'51.67E
244	Khonsa FD	Tirap	Creation of Patrolling path at Khonsa Range	Dadam, Lutong, Bera VRF	187	Km	5.69	Rule 5(3)(d)	Bera-2 N 26 56 25.4 E 95 23 45.9 N 26 56 58.9 E 95 23 34.3 Luthong N 27 00 19.87 E 95 27 34.84 N 27 00 23.16 E 95 28 06.47 Bera-1 N 26 56 06.02 E 95 23 53.05 N 26 56 01.54 E 95 23 58.09 Lainwang N 27 05 45.7 E 95 36 27.0 N 27 05 47.4 E 95 37 10.4
245	Khonsa FD	Tirap	Creation of Patrolling path at Lazu Range	Lazu	100	Km	3.04	Rule 5(3)(d)	Raho N 26 51 25.6 E 95 30 53.3 N 26 50 55.1 E 95 32 01.2 Noglo-Lower Chinhan N 26 52 04.4 E 95 35 21.8 N 26 51 43.9 E 95 36 05.8 N 26 52 41.8 E 95 37 07.1
WL CIRCLE									
246	Pakke WLS & T.R		C/o patrolling path @ 3,042/- per km at following location – a) SukaNala towards DhunaNala – 30 km b) SusNamgo towards Tipi Camp – 30 km c) Doikonala towards sapiako – 15 km	Pakke	75	km	2.28	Rule 5(3)(d)	26°57'4.35"N92°59'12.12"E 26°57'28.59"N92°57'1.59"E 27°9'14.11"N92°39'49.23"E 27°28.69"N92°36'49.28"E 27°12'45.25"N93°5'14.00"E 27°13'5.33"N 93°3'11.64"E
247	Mouling National Park		Construction of Patrolling path at Lissing area	Lissing	15	KM	0.46	Rule 5(3)(d)	N28°28'48.1" E94°54'45.4" N28°28'46.7" E94°54'44.8"
Sub TOTAL Patroing Path					459.30	KM		13.97	
Fireline cutting									
WAC									
248	Shergaon Forest Division	West Kameng	Fireline cutting in periphery of EWLS	EWLS	45	Km	3.75	Rule 5(3)(d)	N-27°05'25.5" E-92°33'51.00" N- 27°05'24.50" E-92°34'15.00"
249	Bomdila Forest Division EAC	West Kameng	Fire line cutting at Tenga RF @ Rs 8325/- per km (cost norms, 2020)	Tenga RF under khupi Forest Range	40	KM	3.330	Rule 5(3) (d)	27°10'58.44N 92°41'58.79E
250	Anjaw FD	Anjaw	Creation of fire Line.	Ditchu RF	93	km	8.14	Rule 5(3)(d)	N27°05'39" E96°05'11" N27°57'58" E96°58'10" N27°58'56" E96°58'17" N27°58'50" E96°58'20"
251	Anini FD	Dibang Valley	Fireline Cutting under Anini FD (Mipi, Dembuen and Malinye Village)	Mipi, Dembuen & Malinye	45	KM	3.94	Rule 5(3)(d)	N28°56'48.1" E95°49'08.1"

SAC									
252	Khonsa FD	Tirap	Fireline cutting at Fire prone areas in Dadam, Lainwang, Pullong, Chinkoi, Borduria, Bera etc.	Khonsa Range	116	KM	9.66	Rule 5(3)(d)	Lainwang N 27° 05' 42.7" E 95° 36' 26.5" N 27° 05' 50.3" E 95° 36' 59.3" Bera-I N 26° 56' 51.3" E 95° 23' 41.4" N 26° 56' 55.6" E 95° 23' 40.0" Bera-II N 26° 56' 19.2" E 95° 23' 25.3" N 26° 56' 10.9" E 95° 23' 41.3" Luthong N 27° 00' 26.6" E 95° 27' 59.6" N 27° 00' 37.6" E 95° 28' 00.5" Paniduria N 27° 00' 20.8" E 95° 27' 45.7" N 27° 00' 54.4" E 95° 28' 17.3" Kheti Pahar N 26 58 45.9 E 95 29 44.6 N 26 58 24.4 E 95 30 08.5
253	Khonsa FD	Tirap	Fireline cutting at Fire prone areas in Nogna, Thungiang, Longliang, Raho, Lazu.	Lazu Range	61	KM	5.08	Rule 5(3)(d)	Nogna N 26° 57' 06.2" E 95° 37' 29.7" N 26° 57' 17.1" E 95° 37' 37.4" N 26° 57' 05.2" E 95° 37' 05.9" Thungiang N 26° 57' 51.8" E 95° 39' 04.3" N 26° 57' 50.5" E 95° 39' 14.5" N 26° 57' 55.7" E 95° 39' 15.2" Raho N 26° 51' 30.1" E 95° 31' 13.9" N 26° 51' 24.5" E 95° 31' 49.4" N 26° 51' 50.1" E 95° 31' 35.0" Longliang N 26° 52' 25.2" E 95° 29' 59.5" N 26° 52' 18.4" E 95° 28' 47.9"
WL CIRCLE									
254	Dy. CWLW, Itanagar WLS Division		C/o firline cutting for 20 km @8,325/km	POMA WL Range	20	km	1.67	Rule 5(3)(d)	27°05'56"N 93°35'13"E 27°07'13"N 93°35'49"E
255	Mehao WLS Pasighat		Creation of fire line cutting	MWLS	30	Km	2.50	Rule 5(3)(d)	28° 8'35.3"N 95°56'31.5"E 28° 8'34.3"N 95°56'31.4"E 28° 8'34.1"N 95°56'31.3"E 28° 8'34.00"N 95°56'30.00"E
256	Director Biological Park		Creation of fire lines at Western aspects of Biological Park		5	Km	0.42	Rule 5(3)(d)	27°03'46.1"N / 93°34'23.6"E ; 27°03'43.1"N / 93°34'25.6"E; 27°03'43.1"N / 93°34'16.7"E, 27°03'43.6"N / 93°34'29.3"E
Sub-Total of Patrolling/Inspection & Fireline					914	KM		52.450040	

DBS

Sub-Total of Rule 5(3) (d)				18/ 914	Nos/Km	132.53404			
Construction of residential and official buildings in forests for front line staff deployed for protection offorest and wildlife (Rule 5(3)(e))									
WAC									
257	Banderdewa FD	Papum Pare	C/o 4 unit Barrack for frontline staff	Doimukh	1	No	31.45	4(3)(e)	N 27 08 37.4 E 093 45 32.8
258	Banderdewa FD	Papum Pare	Construction of SPT II building Forntline staff	Johing	1	No	13.727	4(3)(e)	N 27 19 24.9 E 93 59 29.7
259	Banderdewa FD	Papum Pare	Construction of SPT II building Forntline staff	Banderdewa Range	1	No	13.727	4(3)(e)	N 27 5 49.26 E-93 49 48.55
260	Tawang FD	Tawang	Construction of SPT-I building at Tawang (Balance amount of CAMPA APO 2022-23)	Tawang	1	No.	1.58	Rule 5(3)(e)	27°35'21.516"N 91°53'33.478"E Less Fund allocated vide 2022-23 APO vide sanction order No. FOR. 65/ State Authority /2022/1271-89 Dated Itanagar the 21st March 2023, therefore balance liability amount may be released (Fund already allocated =11.904 Lakhs, as per estimate = Rs.14.477 Lakhs therefore Balance fund required = Rs 2.573 -0.99593= Rs 1.57707 Lakhs)
261	Tawang FD	Tawang	Construction of SPT-II building at Tawang (Balance amount of CAMPA APO 2022-23)	Tawang	1	No	3.69	Rule 5(3)(e)	27°35'21.25"N 91°53'33.68"E. Less Fund allocated vide 2022-23 APO vide sanction order No. FOR. 65/ State Authority /2022/1271-89 Dated Itanagar the 21st March 2023, therefore balance liability amount is proposed (Fund already allocated =15.787 Lakhs, as per estimate =19.476 Lakhs therefore Balance fund required = Rs. 3.689 Lakhs)
262	Tawang FD	Tawang	Construction of Type - II Building	Lumla	1	Nos	17.85	Rule 5(3)(e)	27°31'56.15"N 91°43'2.04"E 27°31'55.17"N 91°43'2.19"E 27°31'55.17"N 91°43.17"E 27°31'56.18"N 91°43'2.20"E
263	Tawang FD	Tawang	Construction of Type - II Building	Tawang	1	Nos	17.85	Rule 5(3)(e)	27°35'19.76"N ,91°53'34.41"E 27°35'20.29"N , 91°53'34.06"E 27°35'20.36"N 91°53'34.31"E 27°35'19.97"N 91°53'34.45"E
264	Kurung Kumey FD	Kurung Kumey	C/o Type-III building at Damin under Patuk Forest Range Office	Damin under Patuk Range Office	1	No	15.85	Rule 5(3)(e)	28°6'6.55"N 93°20'16.48"E 28°6'5.66"N 93°20'19.92"E 28°6'2.47"N 93°20'19.29"E 28°6'3.20"N 93°20'15.80"E
EAC									
265	Anjaw FD	Anjaw	Construction of Type -II Building at Chaglagam	Hayuliang Range	1	nos	17.85	Rule 5(3)(e)	N280 18' 27" E 960 36'10"
266	Anjaw FD	Anjaw	Construction of Type -II Building at Golliang	Hayuliang Range	1	nos	17.85	Rule 5(3)(e)	N280 8' 39" E 960 38'17"

267	Anjaw FD	Anjaw	Construction of Type -I Building at Hawai	Ditchu Range	1	nos	13.46	Rule 5(3)(e)	N27°05'25"E96° 48'59" N27°52'59"E96° 59'00" N27°52'59"E96° 48'59" N27°52'59"E96° 48'59"
268	Dibang FD	Lower Dibang Valley	d) Construction of 4 room barrack at Koronu/Bizari	Koronu/Bizari	2	nos	62.90	Rule 5(3)(e)	N28°03'27.3" E-95° 36'49.5" N28°03'27.0" E-95° 36'50.0" N28°03'27.4" E-95° 36'50.0"
269	Anini FD	Dibang Valley	Construction of 4 room barrack at Chai Pani	Chai Pani	1	No	36.17	Rule 5(3)(e)	N29°00'13.8" E95°58'13.8"
270	APFTI	Lower Dibang Valley	Construction of 2 Room Barrack(Plint Area 78.98 SqMtrss)	APFTI, Roing	1		15.73	Rule 5(3)(e)	
	SAC								
271	Kanubari FD	Longding	Const. of SPT-II building at Modern Nursery at Ranglua for front-line staffs	Ranglua	1	No	13.73	Rule 5(3)(e)	27° 3'59.21"N; 95°17'27.82"E 27° 3'59.26"N; 95°17'28.04"E
	REV CIRCLE								
272	Silviculture Division	Papum Pare	Installation of Street Solar lighting system within Upper Chimpu Forest Colony	Chimpu	900	Mtrs	10.00	Rule 5(3)(e)	N:27°04'03" E:93°35'34" N:27°04'14" E:93°35'43" N:27°04'12" E:93°35'44" N:27°04'00" E:93°35'38"
273	SFD Itanagar	Papum Pare	C/o RCC 4-Unit Labour Barrack (Second phase) at IG Park,Itanagar	IG Park	1	No.	31.45	Rule 5(3)(e)	N27°05'45.23" N27°05'45.59" N27°05'45.76" N27°05'45.46" E93°37'14.54" E93°37'14.19" E93°37'14.57" E93°37'14.82"
274	SFD Itanagar	Papum Pare	Construction of RCC (G+2) B/Barrack for front line staff at IG Park	IG Park	1	No.	80.00	Rule 5(3)(e)	N27°05'58.52" N27°05'37.38" N27°05'58.96" N27°05'58.09" E93°37'24.09" E93°37'23.68" E93°37'23.35" E93°37'22.80"
275	SFD Itanagar	Papum Pare	Construction of Range Officer's RCC Quarter 2 nd Phase at Range Office Compound, D-Sector, Nlg.	D-Sector	1	No.	25.00	Rule 5(3)(e)	N27°05'58.83" N27°05'58.50" N27°05'58.32" N27°05' 58.53" E093°41'32.65" E093°41'32.44" E093°41'32.54" E093°41'33.04"
276	SFD Itanagar	Papum Pare	Construction of Double Unit T/II RCC Building, Double storey Provision at G-Extn. Forest Colony, Nlg.	G-Extn.	1	No.	40.00	Rule 5(3)(e)	N27° 05' 96.2" N27° 05' 96.3" N27° 05' 96.3" N27° 05' 96.4" E093° 42' 05.4" E093° 42' 05.2" E093° 42' 05.4" E093° 42' 05.5"
277	SFD Itanagar	Papum Pare	C/o Green net House at Nursery I.G.Park	IG Park	1	No.	10.00	Rule 5(3)(e)	N27° 05' 44.24" N27° 05' 43.92" N27° 05' 44.05" N27° 05' 44.60" E93° 37'11.37" E 93° 37' 12.55" E93°37'12.55" E 93°37'12.23"
	WP CIRCLE								
278	SRS Deomali	Tirap	Const. of SPT-I building under Range Office-I, Deomali	Deomali	1	No	10.35	Rule 5(3)(e)	N27°1207.8" E95°28'15.7"
279	NRS Kamengbari		Construction of garages for govt. Vehicles	Kamengbari	1	no	6.00	Rule 5(3)(e)	N26.929015 E92.430750
280	NRS Kamengbari		Construction of Store House	Kamengbari	1	no	14.00	Rule 5(3)(e)	N26.931055 E92.439409
281	EWP NAMSAI		C/o CC brick wall Garage at CF official banglaw	EWP NAMSAI	1	No	9.00	Rule 5(3)(e)	N27°40'11.3" E95°51'19.4" N27°40'11.2" E95°51'19.5"



282	EWP NAMSAI		Renov. of Security Wall around C/O Official banglow	EWP NAMSAI	213	RMTS	11.00	Rule 5(3)(e)	N27°40'11.3" E95°51'20.9" N27°40'12.5" E95°51'20.9" N27°40'12.6" E95°51'18.8" N27°40'11.2" E95°51'18.5"
			Sub-Total of buildings		25/ 900/213	Nos./Mtrs/Rmt		540.184070	
Casual engagement of local people or labours to assist regular staff of State Forest Department for works for protection of forest and wildlife undertaken from Sate Fund (Rule 5(3)(f))									
			Divisional level forest protection team						
283	Banderdewa	Papum Pare	Casual engagement of local people or labours to assist regular staff for protection of forest and WL for 12months	All Ranges	17	Nos.	22.44	Rule 5(3)(f)	
284	Hapoli	Lower Subansiri	Casual engagement of local people or labours to assist regular staff for protection of forest and WL for 12months	All Ranges	7	Nos.	9.24	Rule 5(3)(f)	
285	Kurungkumey	Kurung Kumey	Casual engagement of local people or labours to assist regular staff for protection of forest and WL for 12months	All Ranges	6	Nos.	7.92	Rule 5(3)(f)	
286	Kra-Dadi	Kra Daadi	Casual engagement of local people or labours to assist regular staff for protection of forest and WL for 12months	All Ranges	6	Nos.	7.92	Rule 5(3)(f)	
287	Khellong	West Kameng	Casual engagement of local people or labours to assist regular staff for protection of forest and WL for 12months	All Ranges	21	Nos.	27.72	Rule 5(3)(f)	
288	Seppa	East Kameng	Casual engagement of local people or labours to assist regular staff for protection of forest and WL for 12months	All Ranges	8	Nos.	10.56	Rule 5(3)(f)	
289	Shergaon	West Kameng	Casual engagement of local people or labours to assist regular staff for protection of forest and WL for 12months	All Ranges	8	Nos.	10.56	Rule 5(3)(f)	
290	Bomdila	West Kameng	Casual engagement of local people or labours to assist regular staff for protection of forest and WL for 12months	All Ranges	7	Nos.	9.24	Rule 5(3)(f)	
291	Tawang	Tawang	Casual engagement of local people or labours to assist regular staff for protection of forest and WL for 12months	All Ranges	5	Nos.	6.60	Rule 5(3)(f)	
292	CCF Banderdewa	Papum Pare	Casual engagement of local people or labours to assist regular staff for protection of forest and WL for 12months	All Ranges	4	Nos.	5.28	Rule 5(3)(f)	
293	Pasighat	East Siang	Casual engagement of local people or labours to assist regular staff for protection of forest and WL for 12months	All Ranges	12	Nos.	15.84	Rule 5(3)(f)	
294	Aalo	West Siang	Casual engagement of local people or labours to assist regular staff for protection of forest and WL for 12months	All Ranges	5	Nos.	6.60	Rule 5(3)(f)	
295	Likabali i/c Kane WLS	Lower Siang	Casual engagement of local people or labours to assist regular staff for protection of forest and WL for 12months	All Ranges	12	Nos.	15.84	Rule 5(3)(f)	
296	Yingkiong	Upper Siang	Casual engagement of local people or labours to assist regular staff for protection of forest and WL for 12months	All Ranges	6	Nos.	7.92	Rule 5(3)(f)	
297	Daporjo	Upper Subansiri	Casual engagement of local people or labours to assist regular staff for protection of forest and WL for 12months	All Ranges	7	Nos.	9.24	Rule 5(3)(f)	
298	Kanubari	Longding	Casual engagement of local people or labours to assist regular staff for protection of forest and WL for 12months	All Ranges	7	Nos.	9.24	Rule 5(3)(f)	
299	Deomali	Tirap	Casual engagement of local people or labours to assist regular staff for protection of forest and WL for 12months	All Ranges	9	Nos.	11.88	Rule 5(3)(f)	
300	Nampong	Changiang	Casual engagement of local people or labours to assist regular staff for protection of forest and WL for 12months	All Ranges	6	Nos.	7.92	Rule 5(3)(f)	
301	Changiang S F Division	Changiang	Casual engagement of local people or labours to assist regular staff for protection of forest and WL for 12months	All Ranges	7	Nos.	9.24	Rule 5(3)(f)	
302	Khonsa	Tirap	Casual engagement of local people or labours to assist regular staff for protection of forest and WL for 12months	All Ranges	7	Nos.	9.24	Rule 5(3)(f)	



303	Anjaw	Anjaw	Casual engagement of local people or labours to assist regular staff for protection of forest and WL for 12months	All Ranges	7	Nos.	9.24	Rule 5(3)(f)		
304	Lohit	Lohit	Casual engagement of local people or labours to assist regular staff for protection of forest and WL for 12months	All Ranges	9	Nos.	11.88	Rule 5(3)(f)		
305	CCF Lohit	Lohit	Casual engagement of local people or labours to assist regular staff for protection of forest and WL for 12months		3	Nos.	4.68	Rule 5(3)(f)		
306	Anini	Dibang Valley	Casual engagement of local people or labours to assist regular staff for protection of forest and WL for 12months	All Ranges	7	Nos.	9.24	Rule 5(3)(f)		
307	Namsai	Namsai	Casual engagement of local people or labours to assist regular staff for protection of forest and WL for 12months	All Ranges	1	Nos.	1.32	Rule 5(3)(f)		
308	Dibang	Lower Dibang Valley	Casual engagement of local people or labours to assist regular staff for protection of forest and WL for 12months	All Ranges	7	Nos.	9.24	Rule 5(3)(f)		
309	D'Ering WLS	East Siang	Casual engagement of local people or labours to assist regular staff for protection of forest and WL for 12months	All Ranges	6	Nos.	7.92	Rule 5(3)(f)		
310	Itanagar WLS	Papum Pare	Casual engagement of local people or labours to assist regular staff for protection of forest and WL for 12months	All Ranges	6	Nos.	7.92	Rule 5(3)(f)		
311	SFD Itanagar	Papum Pare	Casual engagement of local people or labours to assist regular staff for protection of forest and WL for 12months	Itanagar SFD	3	Nos.	3.96	Rule 5(3)(f)		
312	PCCF (WL&BD)	Papum Pare	Casual engagement of local people or labours to assist regular staff for protection of forest and WL for 12months	PCCF (WL&BD)	2	Nos.	2.64	Rule 5(3)(f)		
313	NRS Kamengbari	Papum Pare	Casual engagement of local people or labours to assist regular staff for protection of forest and WL for 12months	NRS Kamengbari	1	Nos.	1.32	Rule 5(3)(f)		
314	SRS Deomali	Changlang	Casual engagement of local people or labours to assist regular staff for protection of forest and WL for 12months	SRS Deomali	1	Nos.	1.32	Rule 5(3)(f)		
315	NWP Chimpu	Changlang	Casual engagement of local people or labours to assist regular staff for protection of forest and WL for 12months	NWP Chimpu	1	Nos.	1.32	Rule 5(3)(f)		
316	EWP Namsai	Namsai	Casual engagement of local people or labours to assist regular staff for protection of forest and WL for 12months	EWP Namsai	1	Nos.	1.32	Rule 5(3)(f)		
317	APCCF (WP & IT)	Papum Pare	Casual engagement of local people or labours to assist regular staff for protection of forest and WL for 12months	APCCF (WP & IT)	1	Nos.	1.32	Rule 5(3)(f)		
318	APFTI SCHOOL	Dibang Valley	Casual engagement of local people or labours to assist regular staff for protection of forest and WL for 12months	APFTI SCHOOL	1	Nos.	1.32	Rule 5(3)(f)		
319	Dir. Biological Park	Papum Pare	Casual engagement of local people or labours to assist regular staff for protection of forest and WL for 12months	Dir. Biological Park	1	Nos.	1.32	Rule 5(3)(f)		
320	Pakke WLS	Pakke Kessang	Casual engagement of local people or labours to assist regular staff for protection of forest and WL for 12months	All Ranges	9	Nos.	11.88	Rule 5(3)(f)		
321	Mouling WLS	Upper Siang	Casual engagement of local people or labours to assist regular staff for protection of forest and WL for 12months	All Ranges	5	Nos.	6.60	Rule 5(3)(f)		
322	Talle WLS	Lower Subansiri	Casual engagement of local people or labours to assist regular staff for protection of forest and WL for 12months	All Ranges	6	Nos.	7.92	Rule 5(3)(f)		
323	Sessa Orchid WLS	West Kameng	Casual engagement of local people or labours to assist regular staff for protection of forest and WL for 12months	All Ranges	5	Nos.	6.60	Rule 5(3)(f)		
324	Namdapha NP	Changlang	Casual engagement of local people or labours to assist regular staff for protection of forest and WL for 12months	All Ranges	1	Nos.	1.32	Rule 5(3)(f)		
325	Eagle Nest WLS	West Kameng	Casual engagement of local people or labours to assist regular staff for protection of forest and WL for 12months	All Ranges	5	Nos.	6.60	Rule 5(3)(f)		
326	Yorde Rube Subse WLS	West Siang	Casual engagement of local people or labours to assist regular staff for protection of forest and WL for 12months	All Ranges	7	Nos.	9.24	Rule 5(3)(f)		
327	Mehao WLS	Lower Dibang Valley	Casual engagement of local people or labours to assist regular staff for protection of forest and WL for 12months	All Ranges	6	Nos.	7.92	Rule 5(3)(f)		

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			Sub-Total of Rule 5(3)(f)				269			355.800		
Independent concurrent monitoring and evaluation and third party monitoring of various works undertaken from State Fund (Rule 5(3)(h))												
328	Hapoli Forest Division	L/Subansiri	Monitoring & Evaluation		Hapoli					1.00		Rule 5(3)(h)
329	Shergaon Forest Division	West Kameng	Monitoring & Evaluation		Shergaon Divn	L/s				1.00		Rule 5(3)(h)
330	Tawang	Tawang	Monitoring & Evaluation		Tawang	L/s				1.00		Rule 5(3)(h)
331	Kurung Kumey FD	Kurung Kumey	Monitoring & Evaluation		Kurung Kumey	L/s				1.00		Rule 5(3)(h)
332	CCF, WAC i/c Mobile Squad	Papumpare	Monitoring & Evaluation		Banderdewa	L/s				7.00		Rule 5(3)(h)
333	Banderdewa FD	Papumpare	Monitoring & Evaluation		Banderdewa	L/s				1.00		Rule 5(3)(h)
334	Seppa FD	East Kameng	Monitoring & Evaluation		Seppa FD	L/s				1.00		Rule 5(3)(h)
335	Bomdila FD	West Kameng	Monitoring & Evaluation		Bomdila FD	L/s				1.00		Rule 5(3)(h)
336	Kra Daadi FD	Kra Daadi	Monitoring & Evaluation		Kra Daadi FD	L/s				1.00		Rule 5(3)(h)
337	Khellong FD	West Kameng	Monitoring & Evaluation		Khellong FD	L/s				1.00		Rule 5(3)(h)
338	Yingkiong FD	Upper Siang	Monitoring & Evaluation		Yingkiong FD	L/s				1.00		Rule 5(3)(h)
339	CCF Pasighat FD	East Siang	Monitoring & Evaluation		Pasighat	L/s				6.44		Rule 5(3)(h)
340	Pasighat FD	East Siang	Monitoring & Evaluation		Pasighat	L/s				1.00		Rule 5(3)(h)
341	Daporijo	Upper Subansiri	Monitoring & Evaluation		Daporijo	L/s				1.00		Rule 5(3)(h)
342	Likabali FD	Lower Siang	Monitoring & Evaluation		Likabali FD	L/s				1.00		Rule 5(3)(h)
343	Aalo FD	West Siang	Monitoring & Evaluation		Aalo	LS	LS			1.00		Rule 5(3)(h)
344	Anjaw FD	Anjaw	Monitoring & Evaluation		Anjaw Division	LS	LS			1.00		Rule 5(3)(h)
345	Lohit FD		Monitoring & Evaluation		Tezu	LS				1.00		Rule 5(3)(h)
346	Circle Hq, Tezu	Lohit	Monitoring & Evaluation		Tezu	LS				2.00		Rule 5(3)(h)
347	Circle Hq, Tezu	Lohit	Highbing of vehicles for monitoring		Tezu	LS				2.00		Rule 5(3)(h)
348	Anini FD	Dibang Valley	Monitoring & Evaluation		Anini FD	LS	-			1.00		Rule 5(3)(h)
349	Dibang FD	Lower Dibang Valley	Monitoring & Evaluation		Dibang FD	L/s	-			1.00		Rule 5(3)(h)
350	Namsai FD	Namsai	Monitoring & Evaluation		Namsai	L/s	-			1.00		Rule 5(3)(h)
351	APFTI	Lower Dibang Valley	Monitoring & Evaluation		APFTI, Roing	L/s				1.00		Rule 5(3)(h)
352	Mehao WLS Pasighat		Monitoring & Evaluation		Mehao WLS	L/s				1.00		Rule 5(3)(h)
353	Deomali	Tirap	Monitoring & Evaluation		Deomali	LS	LS			1.00		Rule 5(3)(h)
354	Namong	Changlang	Monitoring & Evaluation		Namong	LS				1.00		Rule 5(3)(h)
355	Khonsa FD		Monitoring & Evaluation		Khonsa	LS	LS			1.00		Rule 5(3)(h)

356	Kanubari		Monitoring & Evaluation	Kanubari	LS	LS	1.00	Rule 5(3)(h)		
357	Changlang	Changlang	Monitoring & Evaluation	Changlang	LS		1.00			
358	CCF SAC Deomali		Monitoring & Evaluation	Deomali	LS		2.00	Rule 5(3)(h)		
359	Pakke TR & WLS	Tirap	Monitoring & Evaluation	Pakke	LS	LS	1.00	Rule 5(3)(h)		
360	SRS Deomali	Tirap	Highbing of vehicles for use of officers & official	SRS Deomali	LS		1.00	Rule 5(3)(h)		
361	SRS Deomali	Tirap	Monitoring & Evaluation	SRS Deomali	LS		1.00	Rule 5(3)(h)		
362	Silviculture Division	Chimpu	Monitoring & Evaluation	Chimpu	L/s	L/s	1.00	Rule 5(3)(h)		
			Sub-Total of Rule 5(3)(h)					49.440		
			Sub-Total of items under Rule 5(3) (A to I) 20%					1768.91		
			Total of new activities under APO 2023-24				3138.85			

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FORM XII											
No. 3 Part-III (NPV Component Maint. works)											
Part-III (a) :Division wise and District wise details of activities to be undertaken from Net Present Value and interest component						Part-III (b): Location, execution cost and implementation schedule of each activity proposed to be executed under Net Present Value					
Sl. No.	Name of Forest Division	Name of District	Maint. Activities		Location	Approved Target for 2023-24			Proposed under CAF Rule	Geo-coordinates of the location proposed	Remarks
			Item of works/Activities			Area	Unit	Financial Target			
1	2	3	4		5	6	7	8	9	10	11
Improvement of wildlife habitat as provided in the approved wildlife management plan or working plan as per CAF Rule 5(2)(i)											
WAC											
363	Sessa Orchid Sanctuary	West Kameng	1st year Maintenance of Habitat Improvement Plantation through ANR Plantation created during 2022-23		Sessa Orchid Sanctuary	100	Ha	8.502	Rule 5(2)(i)	27° 7'12.38"N 92°32'50.86"E 27° 7'19.21"N 92°32'49.94"E 27° 7'7.60"N 92°32'13.00"E 27° 6'55.99"N 92°32'15.46"E	
364	Khellong Forest Division	West Kameng	1st year Maintenance of Habitat Improvement Plantation through ANR Plantation created during 2022-23		Sikaridanga	100	Ha	8.502	Rule 5(2)(i)	26°53'35.51"N 92° 9'39.37"E 26°53'30.38"N 92° 9'38.43"E 26°53'26.46"N 92° 9'43.19"E 26°53'27.80"N 92° 9'47.63"E	
365	Khellong Forest Division	West Kameng	1st year Maintenance of Habitat Improvement Plantation through ANR Plantation created during 2022-23		Rowta	74	Ha	6.291	Rule 5(2)(i)	26°55'21.95"N 92°15'12.29"E 26°55'32.11"N 92°15'30.14"E 26°55'22.13"N 92°15'45.39"E 26°55'1.80"N 92°15'50.66"E	
366	Khellong Forest Division	West Kameng	1st year Maintenance of Habitat Improvement Plantation through ANR Plantation created during 2022-23		Dedzelling	69	Ha	5.866	Rule 5(2)(i)	27° 0'12.51"N 92°37'12.88"E 27° 0'14.52"N 92°36'50.53"E 27° 0'32.17"N 92°36'50.38"E 27° 0'44.90"N 92°37'2.31"E	
367	Khellong Forest Division	West Kameng	2nd year Maintenance of Habitat Improvement Plantation through ANR Plantation created during 2021-22		Amartala Range	200	Ha.	12.268	Rule 5(2)(i)	26°53'16.69"N 92° 8'26.60"E 26°53'48.45"N 92° 8'10.83"E 26°54'15.08"N 92° 8'58.18"E 26°53'16.10"N 92° 9'8.16"E	
368	Khellong Forest Division	West Kameng	2nd year Maintenance of Habitat Improvement Plantation through ANR Plantation created during 2021-22		Bhalukpong	50	Ha.	3.067	Rule 5(2)(i)	27°1'26.10"N 92°35'15.68"E 27°1'8.45"N 92°34'29.25"E 27°1'39.09"N 92°33'29.03"E 27°2'4.76"N 92°33'53.96"E	
369	Khellong Forest Division	West Kameng	2nd year Maintenance of Habitat Improvement Plantation through ANR Plantation created during 2021-22		Rowta	50	Ha.	3.067	Rule 5(2)(i)	26°54'37.63"N 92°14'55.18"E 26°54'00.16"N 92°15'1.13"E 26°54'30.17"N 92°16'42.37"E 26°54'15.36"N 92°16'38.84"E	
370	Khellong Forest Division	West Kameng	2nd year Maintenance of Habitat Improvement Plantation through ANR Plantation created during 2021-22		Balemu	50	Ha.	3.067	Rule 5(2)(i)	26°54'44.83"N 92°07'59.90"E 26°53'38.73"N 92°08'58.64"E 26°53'31.03"N 92°08'21.49"E 26°54'5.66"N 92°07'42.35"E	

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371	Sessa Orchid Sanctuary	West Kameng	2nd year Maintenance of Habitat Improvement Plantation through ANR Plantation created during 2021-22	Sessa Orchid Sanctuary	400	Ha.	24.536	Rule 5(2)(i)	27° 6'28.97"N 92°31'26.45"E 27° 6'41.36"N 92°31'11.09"E 27° 6'57.36"N 92°31'21.80"E 27° 6'46.58"N 92°31'41.36"E
372	Khellong Forest Division	West Kameng	3rd year Maintenance of Habitat Improvement Plantation through ANR Plantation created during 2020-21	Foothills	40	Ha.	0.979	Rule 5(2)(i)	26°57'14.13"N 92°25'1.28"E 26°56'48.26"N 92°24'54.31"E 26°56'50.22"N 92°24'38.80"E 26°57'11.41"N 92°24'41.02"E
373	Khellong Forest Division	West Kameng	3rd year Maintenance of Habitat Improvement Plantation through ANR Plantation created during 2020-21	Bhalukpong	40	Ha.	0.979	Rule 5(2)(i)	27°1'48.02"N 92°36'9.29"E 27°1'34.84"N 92°36'0.65"E 27°1'32.28"N 92°35'37.92"E 27°1'34.17"N 92°35'23.88"E
374	Khellong Forest Division	West Kameng	3rd year Maintenance of Habitat Improvement Plantation through ANR Plantation created during 2020-21	Rowta	50	Ha.	1.224	Rule 5(2)(i)	27°1'26.10"N 92°35'5.58"E 27°1'18.45"N 92°34'29.25"E 27°1'39.09"N 92°33'29.03"E 27°2'24.76"N 92°33'53.96"E
375	Sessa Orchid Sanctuary	West Kameng	3rd year Maintenance of Habitat Improvement Plantation through ANR Plantation created during 2020-21	Sessa Orchid Sanctuary	43	Ha.	1.053	Rule 5(2)(i)	27° 6'28.97"N 92°31'26.45"E 27° 6'41.36"N 92°31'11.09"E 27° 6'57.36"N 92°31'21.80"E 27° 6'46.58"N 92°31'41.36"E 27° 6'32.69"N 92°31'35.81"E
376	Sessa Orchid Sanctuary	West Kameng	4th year Maintenance of Habitat Improvement Plantation through ANR Plantation created during 2015-16	Sessa Orchid Sanctuary	24	Ha.	0.588	Rule 5(2)(i)	27°6'12.28"N 92°31'49.66" E 27°6'20.01" N 92°32'13.99" E 27°6'26.85" N 92°32'12.88" E 27° 6'35.08" N 92°32'0.67" E
377	Hapoli Forest Division	L/Subansiri	Maint of Plntt for Habitat Improvement with endemic species viz Aristolochasp, Tsugaetc @ Rs. 3996/- (2 nd year Maint.)	Tale/Pange	71	Ha	2.837	Rule 5(2)(i)	N-27°32'05.2" E-093°57'08.3", N-27°32'02.1" E-093°57'08.4", N-27°32'02.1" E-093°57'12.4", N-27°32'04.6" E-093°57'13.9"
378	Hapoli Forest Division	L/Subansiri	Maint. Habitat Improvement of plantation with fodder / fruit bearing species @ Rs. 3996/- per ha	Tale	100	Ha	3.996	Rule 5(2)(i)	N- 27°32'06.27"E-093°57'08.3" N-27°32'02.1"E-093°57'12.4", N-27°32'04.6"E-093°57'13.9", N-27°32'52.5"E-093°53'55.5", N-27°32'53.0"E-093°53'55.6"
379	Hapoli Forest Division	L/Subansiri	Maint. of RhododendronGarmplasm Garden with erection of signage etc. @ Rs. 3996/- per ha	Pange	20	Ha	0.799	Rule 5(2)(i)	N- 27.528699E-093.948061
380									7.632
381	Shergaon Forest Division	West Kameng	Eradication of obnoxious and exotic weeds from various location of EWLS	EWLS	69	Ha	4.128	Rule 5(2)(i)	N-27°40'03.00" E-92°28'30.06" N-27°08'17.54" E-92°27'51.00"
382	Shergaon Forest Division	West Kameng	Maint. of habitat improvement by planting fruit bearing trees (2nd year Maint.) 2 weeding created during 2021-22	Khellong, Sissni, Egalenest pass	91	Ha	3.640	Rule 5(2)(i)	N-27°09'58.91" E-92°27'39.26" N-27°09'52.9" E-92°27'42.29"
383	Shergaon Forest Division	West Kameng	Maint. of habitat improvement by planting endemic species (2nd year Maint.) 2 weeding created during 2021-22	Chaku, Khellong, Egalenest pass	95	Ha	3.800	Rule 5(2)(i)	N-27°10'04.77" E-92°27'36.24" N-27°10'00.52" E-92°27'41.49"
384	Shergaon Forest Division	West Kameng	Maint. of habitat improvement by ANR (2nd year Maint.) 2 weeding created during 2021-22	Alubari and Chaku area under Sing chung Wl. Range	37	Ha	1.479	Rule 5(2)(i)	N-27°10'05.08" E-92°27'39.26" N-27°10'00.06" E-92°27'39.30"



385	Shergaon Forest Division	West Kameng	Maint. of habitat improvement by planting fruit/ fodder plant species (2nd year Maint.) 2 weeding created during 2021-22	EWLS	31	Ha	1.239	Rule 5(2)(i)	N-27°04'24.33" E-92°26'32.50" N-27°07'28.76" E-92°26'39.64"
386	Shergaon Forest Division	West Kameng	Maint. of habitat improvement by planting fruit bearing trees (2nd year Maint.) 2 weeding created during 2021-22	EWLS	20	Ha	0.799	Rule 5(2)(i)	N-27°01'25.00" E-92°26'17.01" N-27°00'49.01" E-92°25'48.25"
									15.084
387	Aalo FD	West Siang	1st Year Maintt. of ANR Plantation for fruit bearing trees habited improvement of the Sanctuary.(Created during 2022-23)	Yordi Rube Subse WLS	34	Ha	2.891	Rule 5(2)(i)	N28°09'23.00" E94°30'57.24" N28°09'07.31" E94°30'15.25" N28°09'24.91" E94°30'31.47" N28°09'34.20" E94°30'16.18" N28°09'33.92" E94°30'01.86"
388	Aalo FD	West Siang	2nd Year Maintt. of ANR Plantation for fruit bearing trees habited improvement (Created during 2021-22)	Yordi Rube Subse WLS	30	Ha	1.840	Rule 5(2)(i)	N28°16'57.3" E94°84.55.1" N28°16'59.1" E94°84.58.7" N28°16'49.7" E94°84.56.1" N28°16'49.4" E94°84.51.61"
389	Aalo FD	West Siang	2nd Year Maintt. of ANR Plantation for fruit bearing trees habited improvement (Created during 2021-22)	Yordi Rube Subse WLS	10	Ha	0.613	Rule 5(2)(i)	N28°16'57.3" E94°34'55.1" N28°16'59.1" E94°34'58.7" N28°16'49.7" E94°34'56.1" N28°16'49.4" E94°34'51.61"
390	Likabali FD	Lower Siang	1st Year Maint of Habitat improvement by planting of fodder and fruit bearing trees inside Kane WLS creation done under CAMPA APO 2022-23	Kane WLS	107	Ha	9.097	Rule 5(2)(i)	N 27°41'50.6" E 94°39'37.4" N 27°41'20.9" E 94°38'24.5" N 27°41'44.83" E 94°38'31.1" N 27°41'41.7" E 94°38'35.3"
391	Likabali FD	Lower Siang	2nd Year Maint of Habitat improvement by planting of fodder and fruit bearing trees inside Kane WLS creation done under CAMPA APO 2021-22	Kane WLS	50	Ha	3.060	Rule 5(2)(i)	N27°42'11.8" E 94°37'51.6" N27°42' 12.9" E 94°39'49.5" N27°42'14.6" E 94°39'38.2" N27°42'13.7" E 94°39'55.3"
392	Likabali FD	Lower Siang	3rd year Maint of Habitat improvement by planting of fodder and fruit bearing trees inside Kane WLS creation done under CAMPA APO 2020-21	Kane WLS	50	Ha	1.224	Rule 5(2)(i)	N 27°41'50.6" E 94°39'37.4" N 27°41'20.9" E 94°38'24.5" N 27°41'48.3" E 94°38'31.1" N 27°41'41.7" E 94°38'35.3"
393	Likabali FD	Lower Siang	3rd Year Maint of Habitat improvement by planting of fodder and fruit bearing trees inside Kane WLS creation done under CAMPA APO 2020-21	Kane WLS	4	Ha	0.098	Rule 5(2)(i)	N 27°41'47.2" E 94°38'45.3" N 27°41'45.9" E 94°38'44.6" N 27°41'50.8" E 94°38'55.5" N 27°41'49.7" E 94°38'55.2"
	W.L Circle								
394	Dy. CWLW, Itanagar WLS		Maintenance of habitat improvement through ANR at Poma under Poma Wildlife Range 1st year weeding		20	Ha	1.7	Rule 5(2)(i)	27°03'43"N 93°31'25"E
395	Dy. CWLW, Itanagar WLS Division		Maintenance of Block Plantation through ANR at Ganga Lake(1st year weeding		6	Ha	0.36804	Rule 5(2)(i)	27°04'34"N 93°34'13"E 27°04'39"N 93°33'53"E 27°04'24"N 93°33'54"E 27°04'20"N 93°34'13"E
396	Namdapha NP & TR Division		Maintenance of fruit bearing trees plantation including cost of seedling raised during 2022-23	Firm Base	61	Ha	3.65634	Rule 5(2)(i)	N21° 30'46.10" E96° 30' 07.94"
397	Namdapha NP & TR Division		Maintenance of Soil Binding species plantation along the river bank of Namdapha river including cost of seedling raised during 2022-23	Namdapha River	50	Ha	2.997	Rule 5(2)(i)	N 21°30'43.45" E 96°30'11.73"
398	Namdapha NP & TR Division		Maintenance of ANR Plantation (2022-23) including cost of seedling	Burma Nallah , Kodboi area	75	Ha	4.4955	Rule 5(2)(i)	N27°32'16.5",E96°26'30.3 ; N27°26'03.21" E96°21'33.64"

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399	Namdapha NP & TR Division	Maint. Of fruit bearing species plantation (2022- 23) including cost of seedling	Nibodi	61	Ha	3.65634	Rule 5(2)(i)	N27°29'11.92" E96°27'37.71"
400	Namdapha NP & TR Division	Ma.int. Of soil binding species plantation incl. cost of seedling	Burma Nailah	50	Ha	2.997	Rule 5(2)(i)	N27°23'23.37"E 096°25'22.06"
401	Namdapha NP & TR Division	Maintainance of ANR Plantation (2022-23) including cost of seedling	Hombill	75	Ha	4.4955	Rule 5(2)(i)	N27°32'16.5" E 96°26'30.3"
402	Namdapha NP & TR Division	Maintainance of fruit bearing species plantation (2022-23) including cost of seedling	Dehan, 10th mile	61	Ha	3.65634	Rule 5(2)(i)	N27°29'33.0" E096°22'56.7" N27°30'08.9" E096°19'52.7"
403	Namdapha NP & TR Division	Maintainance of soil binding species plantation (2022-23) including cost of seedling	Deban	50	Ha	2.997	Rule 5(2)(i)	N27°29'33.0" E096°22'56.7"
404	Pakke WLS & T.R	Maint. of water hole		18	Nos.	1.80	Rule 5(2)(i)	N27°00'08.89" E 93°01'29.75" N26°57'15.71" E 92°59'48.87" N26°59'25.99" E 92°56'30.84" N26°59'35.69" E 92°55'51.58" N 27°3'6.38" E 92°46'52.87"
405	Pakke WLS & T.R	Maint. of Habita Improvement plantation created during 2020-21 & 2021-22 under Seijosa/Tipi/Rilloh		30	Ha	1.1988	Rule 5(2)(i)	26°57'50.26"N92°55'23.41"E 27°1'8.24"N92°38'48.01"E 27°9'38.23"N 93°13'37.00"E
406	Kamlang WLS & TR Division	Maintenance of Habiatat Improvement plantation 1st year maint.	B/ghat Rankomdom Glow Lake	124.08	ha	7.4373552	Rule 5(2)(i)	N27°44'12.36" E96°24'49.61" N27°39'58.06" E96°26'53.94" N27°41'30.75" E96°26'41.82"
407	Kamlang WLS & TR Division	Maintenance of Habiatat Improvement plantation 1st year maint.	Tihun	22	ha	1.31868	Rule 5(2)(i)	N27°42'45.08" E96°26'44.61" N27°42'54.62" E96°26'53.28" N27°42'45.17" E96°27'04.48" N27°42'36.55" E96°26'56.53"
408	D'Ering Memorial WLS	Maint. of HABITAT Improvement ANR Plantation 2nd Year Maint	i. Jeepghat ii. Pillumukh	73	Ha	2.9171	Rule 5(2)(i)	27° 51'350"N 95° 25'240"E 27° 51'287" N 95° 25'202"E 27° 5° 270"N 95° 25'324"E 27° 51'307"N 95° 25'330"E
409	Director Biological Park	Maintenance of Schedule-I enclosures Namely- Tiger, Leopard, Slow Lorries, Gibon and Marbles Cat. Schedule-II- Barking deer, Bear, Hog, Deer, leopard, Cat. Serow and Spoted Deer.		20	nos	7.2	Rule 5(2)(i)	27°04'04.7"N / 93°35'11.7"E; 27°04'03.6"N / 93°35'09.7"E; 27°04'00.9"N / 93°35'08.4"E; 27°04'00.5"N / 93°35'08.4"E; 27°04'13.7"N / 93°34'52.1"E; 27°04'07.8"N / 93°35'04.6"E; 27°04'08.8"N / 93°35'01.9"E; 27°04'14.9"N / 93°34'57.8"E; 27°04'10.8"N / 93°35'01.1"E; 27°04'06.8"N / 93°35'10.0"E; 27°04'07.3"N / 93°35'06.0"E; 27°04'09.6"N / 93°35'58.9"E; 27°04'09.4"N / 93°34'59.2"E;

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410	Director Biological Park		Maintenance of White Tiger enclosure		1	no.	5.00	Rule 5(2)(i)	27°04'01.4"N 93°35'11.3"E ; 27°04'01.9"N 93°35'10.0"E; 27°04'00.9"N 93°35'09.5"E; 27°04'00.7"N 93°35'11.2"E.	
Sub-Total of Rule 5(2) (i)					2867.08 / 39	Ha/Nos		179.420	2906.080	
Management of biological diversity and biological resources (Rule 5(2)(m))										
411	Kanubari FD	Longding	Maint. of Botanical Garden at Kanubari		1	No.	12.57	Rule 5(2)(m)	27° 1'31.34"N; 95°10'52.61"E	
412	Kanubari FD	Longding	Maint. of Biological Park at Ranglua		3	Ha.	10.00	Rule 5(2)(m)	27° 4'0.94"N; 95°17'31.90"E	
413	Khellong Forest Division	Pakke-Kessang	Maintenance of Biodiversity Park at Seijosa created during the AOP year 2021-22- Maintenance of Security Fencing with Iron Gate, Watch Tower, CC Trekking/Footpath, Nursery indigenous species and Ex-Situ Conservation of Hornbill Nest Trees, etc under Papum RF	Seijosa	2	Ha	13.38	Rule 5(2)(m)	26°57'44.51"N 93°0'45.49"E 26°5'39.72"N 93° 0'43.50"E 26°57'40.84"N 93°0'37.92"E 26°57.45.43"N 93°0'40.46"E	
Sub-Total of Rule 5(2)(m)					5Ha/1 Nos	Ha/Nos		35.95		
Establishment, upgradation and maintenance of modern nurseries and other planting stock production facilities for production of quality planting materials (Rule 5(3)(a))										
WAC										
414	Hapoli Forest Division	L/Subansiri	Maintenance of modern nursery, nursery bed, collection of seedling, and cost of polypot.	Tarin	1	Ha	4.74	Rule 5(3)(a)	27°31'13.63"N 93°49'41.11" E 27°31'13.24"N 93°49'40.88"E 27°31'12.69"N 93°49'40.90"E 27°31'12.17"N 93°49'41.83"E	Year of creation 2020-21
415	Seppa Forest Division	East Kameng	Maintenance of modern nursery at ChayangTajo created during 2020-21	Chayang Tajo	2	Ha	3	Rule 5(3)(a)	27°38'52.38"N 93°06'42.63"E 27°38'53.94"N 93°06'39.59"E 27°38'53.77"N 93°06'38.96"E 27°38'51.32"N 93°06'38.75"E	
416	Seppa FD	East Kameng	Maintenance of Modern Nursery at Seppa (1st Year)	Seppa	1	No.	0.990	Rule 5(3)(a)		
417	Seppa FD	East Kameng	Maintenance of Modern Nursery at Patta (2nd Year)	Seppa	1	No.	1.000	Rule 5(3)(a)		
418	Seppa FD	East Kameng	Maintenance of Orchid Nursery at Seppa	Seppa	1	Nos.	1.000	Rule 5(3)(a)		
419	Tawang FD	Tawang	Upgradation of Central Nursery Bomdir (Poly House , Agronet Hardening Shed , Mist Chamber, Security Wall , Composting unit , CC Path etc)	Tawang Range	1	No.	20.0	Rule 5(3)(a)	27°35'20.84"N 91°53'33.24"E 27°35'22.07"N 91°53'33.67"E 27°35'20.70"N 91°53'35.97"E 27°35'19.12"N 91°53'34.91"E 27°35'20.03"N 91°53'34.06"E	
CAC										
420	Daporijo FD	Upper Subansiri	Maintenece of Modern Nursury and other planting Stock production facilities for production of quality planting materials.	Daporijo	1	No	5.00	Rule 5(3)(a)	N27°59'33.72" E94°24'17.63" N27°59'36.20" E94°24'17.82" N27°59'35.50" E94°24'16.65" N27°59'33.64" E94°24'17.66"	
421	Pasighat FD	East Siang	Maint.of modern Nursery (Creation year -2021-22)		1	No	4.370	Rule 5(3)(a)	Pasighat N26°4' 4.46.89" E95°18'57.83"	
EAC										
422	APFTI	Lower Dibang Valley	Maint. of Hi-tech nursury YoC 2015-16 (entertainment of man days for six month)	APFTI, Roing	1	No.	11.20	Rule 5(3)(a)	N 23° 09'21.7"E 095 50'43.0" N 28° 09'21.7"E 095 50'43.0" N 28° 09'21.7"E 095 50'43.0" N 28° 09'21.7"E 095 50'43.0"	

PBS

423	APFTI	Lower Dibang Valley	Maint. of Botanical Garden YoC 2015-16 (entertainment of man six month)	APFTI, Roing	1	No.	4.80	Rule 5(3)(a)	N 28° 09'21.7"E 095 50'43.0" N 28° 09'21.7"E 095 50'43.0" N 28° 09'21.7"E 095 50'43.0" N 28° 09'21.7"E 095 50'43.0"
424	APFTI	Lower Dibang Valley	Maint. of Arboretum (YoC 2012-13)	APFTI, Roing	1	No.	5.07	Rule 5(3)(a)	N 28° 09'16.9"E 095 50'74.4" N 28° 09'15.9"E 095 50'72.4" N 28° 09'13.9"E 095 50'79.2" N 28° 09'10.2"E 095 50'79.9"
SAC									
425	Changlang FD	Changlang	Maint. of modern nursery (Cr. during 2018-19)	Namdang Range	1	no.	1.00	Rule 5(3)(a)	N-27°14'46.44" E-95°42'45.73'
426	Kanubari FD	Longding	Maint. of Modern Nursery Ranglua		1	No.	5.00	Rule 5(3)(a)	27° 3'57.28"N; 95°17'27.45"E
427	Kanubari FD	Longding	Maint. of Hi-Tech Nursery at Kanubari		1	No.	5.00	Rule 5(3)(a)	27° 1'27.89"N; 27° 1'27.89"N
428	REV Circle								
429	Silviculture Division	Namsai	Maintenance of modern nursery at Namsai for raising of seedling on ornamental trees, medicinal trees and other valuable trees species (20000 saplings). Created during the year 2014-15	Namsai	1	Nos	3.60	Rule 5(3)(a)	N27°40'10.99" E95°51'46.06" N27°40'11.01" E95°51'45.50" N27°40'12.10" E95°51'45.50" N27°40'12.18" E95°51'45.96"
Sub-Total of Rule 5(3) (a)					3 Ha/ 13 Nos	Ha / Nos		75.7700	
Purchase and maintenance of equipment or devices used for communication and information technology for the purpose of protection of forest and wildlife. (Rule 5(3)(C))									
430	Tawang FD	Tawang	Maintenance of wireless communication set and office computers	Tawang			1.00	Rule 5(3)(c)	NA
Sub-Rule of Rule 5(3)(C)								1.00	
Construction, upgradation and maintenance of inspection paths, forest roads in forest area, firelines, watch towers, check posts and timber depots (Rule 5(3)(d))									
Check Gate									
431	Changlang FD	Changlang	Maint. of Check Gate (Cr. during 2018-19) Namdang Range		1	no.	0.5	Rule 5(3)(d)	N-27°13'57.0" E-95°39'02"
432	Changlang FD	Changlang	Maint. of Check Gate at Jungsam (Cr. during 2021-22) Changlang Range		1	no.	0.5	Rule 5(3)(d)	N-27°06'35.8" E-95°44'18.1"
433	Changlang FD	Changlang	Maint. of Check Gate at Namdang (Cr. during 2020-21) Namdang Range		1	no.	0.5	Rule 5(3)(d)	N-27°14'42.00" E-95°42'43.98"
434	Changlang FD	Changlang	Maint. of Check Gate at Longlun (Cr. during 2020-21) Changlang Range		1	no.	0.5	Rule 5(3)(d)	N-27°08'15.05" E-95°45'54.7"
435	Khonsa FD	Tirap	Maintenance of Forest Check gate at Khonsa/Lazu		5	Nos.	2.500	Rule 5(3)(d)	Khonsa Range N 26 59 29.3 E 95 30 15.6 Lazu Range N 26 53 38.6 E 95 34 45.2
436	Khellong Forest Division	West Kameng	Maintenance of Check Gate at Sessa - constructed under state CAMPA in 2016-17 (AOP 2015-16)	Sessa Orchid Sanctuary	1.00	No	0.50	Rule 5(3)(d)	27°6'6.6" N 92°31'39.28"E 27°6'6.79"N 92°31'38.22"E 27°6'6.85"N 92°31'39.32E 27.6'6.70"N 92.31'39.37E
437	Seppa FD	East Kameng	Maintenance of Check Gate at Chayang Tajo Range	C/Tajo	4	Nos.	2.000	Rule 5(3)(d)	27°40'39.2"N 93°08'22.6"E 27°38'48.85"N 93°04'36.90"E 27°29'41.63"N 93°03'55.64"E 27°40'55.50"N 93°08'17.73"E
438	Namsai FD	Namsai	Maint. of SPT forest check gate	Chowkham Range	1	LS	0.50	Rule 5(3)(d)	N27°48'38"E96°03'46" N27°48'38"E96°03'37" N27°48'38"E96°03'46" N27°48'38"E96°03'47"

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439	Anjaw FD	Anjaw	maint. Of Check Gate At Anjaw	Hayuliang	1	No	1	Rule 5(3)(d)	N27058'39.9"E96023'56.7" N27058'39.7"E96023'57.5" N27058'40.5"E96023'56.9" N27058'40.14"E96023'57.46"
Sub-Total of Check Gate/Protection Camp					16	Nos.		8.50	
Watch Tower									
440	Mehao WLS Pasighat		Maint of Watch Tower	MWLS	2	nos	2.00	Rule 5(3)d	N28°14'53" E95°53'10" N28°27'23" E95°50'40"
Sub-Total of Watch-Tower					2	Nos.		2.000	
Inspection/patrolling path									
441	Khellong Forest Division	West Kameng	Maint.of Trekking path for patrolling in sanctuary area being constructed under state CAMPA in 2015-10 @ Rs. 1650/-	Sessa Orchid Sanctuary	20.00	Km	0.33	Rule 5(3) (d)	27°9'19.88"N 92°32'28.70"E 27°8'18.69"N 92°32'31.00"E 27°9'41.09"N 92°33'28.74"E 27°8'49.93"N 92°30'42.18"E
442	Hapoli Forest Division	L/Subansiri	Maintenance of Orchid Conservation Trail which was created under CAMPA during 2018-19	Pange	4	Km	0.1268	Rule 5(3) (d)	N27.546804 E 93.901025, N27.546713 E 93.898549,
443	D'Ering WLS Pasighat		Mint. Of Patrolling path		15	Km	0.75	Rule 5(3) (d)	27.931922 N 95.401897 E
444	D'Ering WLS Pasighat		Maint. of Trackking path		10	Km	0.5	Rule 5(3) (d)	27.894002 N 95.434610 E
445	Pakke WLS & T.R		Maint. of patrolling path @ 1,665/- per km Seijosa/Tipi/Rilloh		80	km	1.332	Rule 5(3) (d)	27° 9'45.70"N 92° 41'22.01"E 27° 11'7.30"N 92° 44'5.63"E 27° 7'28.01"N 93°8'8.97"E 27° 7'23.77"N 93°7'7.94"E
446	Pakke WLS & T.R		Maintenance of Tippi-Denai-Bhalukpong Nature Trail by changing old interactive panels, restoration of trail and maint. of recreation of W/Tower.				1.00	Rule 5(3) (d)	27°2'9.02"N 92°36'44.48"E 27°02'19.11"N 92°39'94.5"E 27°1'10.98"N 92°38'57.40"E
447	Silviculture Division	West Kameng	Maintenance of Fire line cutting at Dirang & Bomdila.	Dirang/Bomdila	4.0	Km	0.35	Rule 5(3) (d)	N27°22'06.57" E92°14'09.32" N27°22'00.36" E92°14'08.98" N27°21'59.36" E92°14'12.41" N27°22'05.80" E92°14'12.10" N27°16'41.63" E92°25'32.22" N27°16'39.84" E92°25'33.75" N27°16'41.99" E92°25'36.57" N27°16'43.71" E92°25'34.23"
Sub Total of Inspection/Petroling					133.00	KM		4.389	
Sub-Total of Rule 5(3)(d)						Km/Nos		14.89	
Total of Maint. activities under APO 2023-24							307.029		
Grand total of New works and Maint. works for APO 2023-24							3445.884		

No. 3 Part-III (Interest Component)

Part-III (a): Division wise and District wise details of activities to be undertaken from interest component referred in Rule 5 of CAF Rule			Part-III (b): Location, execution cost and implementation schedule of each activity proposed to be executed under Interest component from State Fund							
Sl. No.	Name of Forest Division	Name of District	New Activities Item of works/Activities	Location	Approved Target for 2023-24			Proposed under CAF Rule		Remark
					Area	Unit	Financial Target (Lakh)			
1	2	3	4	5	6	7	8	9	10	11
1.	State CAMPA	Papum Pare	Disbursement of Salary and Allowances to Staffs of the State Authority.	State Authority	60	Nos.	98.00	Rule 6(a)(iv)		As per Rule 6(a) of the CAF Rule, 2018
2.	State CAMPA	Papum Pare	Professional Service for Compilation and Preparation of Annual Accounts including Capacity Building of staff engaged in preparation of accounts.	State Authority	LS	LS	57.00	Rule 6(a)(vi)		As per Rule 6(a) of the CAF Rule, 2018. Letter received from Office of the Principal Accountant General, Arunachal Pradesh vide D.O.No.CAW(AB)/AP/SAB/5-4/20232-23/542, Dated 26.07.2023
3.	State CAMPA	Papum Pare	Disbursement of sitting fees and allowances to nominated Executive & Steering Committee members, officers & officials of the State Authority.	State Authority	LS	LS	12	Rule6(a)(v)		As per Rule 6(a) of the CAF Rule, 2018.
4.	State CAMPA	Papum Pare	Third Party Monitoring and Evaluation of CAMPA Activities from 2014-15 to 2018-19.	State Authority	LS	LS	64.00	Rule 6(a)(vi)		As per Rule 6(a) of the CAF Rule, 2018.
5.	State CAMPA	Papum Pare	Maintenance and renovation of buildings of frontline staffs.	State Authority	60	Nos.	45.00	Rule 6(b)(iv)		As per Rule 6(b) of the CAF Rule, 2018.

6.	State CAMPA	Papum Pare	Management of Office Establishment of State Authority (Office Expenses (OE) of State Authority and Other Charges (OC))	State Authority	LS	LS	32.00	Rule6(b)(i)	As per Rule 6(b) of the CAF Rule, 2018.
7.	State CAMPA	Papum Pare	Office Equipment including computers & peripherals and their maintenance.	State Authority	LS	LS	33.00	Rule6(b)(ii)	As per Rule 6(b) of the CAF Rule, 2018.
8.	State CAMPA	Papum Pare	Hiring of LMV vehicles.	State Authority	On need base		20.00	Rule 6(b)(iii)	As per Rule 6(b) of the CAF Rule, 2018.
9.	State CAMPA	Papum Pare	POL and Maintenance of Vehicle under State Authority	State Authority	7	Nos.	9.00	Rule 6(b)(vi)	As per Rule 6(b) of the CAF Rule, 2018
10.	State CAMPA	Papum Pare	Development of website of State Authority and e-Plantation Journal.	State Authority	LS	LS	18.00	Rule6(b)(ii)	Rule 5(3)(c)
			Grand Total				388.00		



PART- IV

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Details of the activities Approved by National Authority in APO 2023-24 Volume-I

1. Physical and financial targets Approved under 'Compensatory Afforestation' component in APO 2023-24 Volume-I.

Sl. No.	Activities	Unit (Area in ha.)	Amount Approved (Rs. in lakh)
a	Preparatory Works	1749.46	372.172
b	Creation of Plantation	3001.348	2106.101
c	3rd year operation	5333.39	1241.265
d	4th year operation	14170.88	2368.155
e	5th year operation	988.01	98.578
f	6th year operation	1132.12	120.128
g	7th year operation	2900.11	208.01
h	8th year operation	1929.06	130.448
i	9th year operation	1524.22	105.528
j	10th year operation	817.02	56.455
k	Monitoring & Evaluation	LS	200
	Total	33545.298	7006.840

2. Physical and Financial targets Approved under 'Catchment Area Treatment (CAT) Plan' in APO 2023-24 Volume-I.

Activity approved in the APO Year 2023-24	Financial Target (Lakh)
Afforestation: Creation of Plantation (1000 Ha) and Maintenance of Plantation. (6000 Ha)	1260.324
Enrichment of Plantation: Creation of Plantation including nursery (200 Ha) and Maintenance of Plantation – 2 nd year & 3 rd year operation. (1200 Ha)	80.68
Distribution of seedling (100 ha. each year)	10.00
Alternative Land Use Programme to Control Shifting Cultivation (Strip Plantation – 1895.11 Ha, Staggered Trenches -113.90 Ha, Cover Crop Strips – 1981.60 Ha, Vegetative Hedge – 27.40 Ha, Mixed Strip Crop – 2009 Ha, vegetative Hedge -12.19 ha., Silvicultural Strips – 4018 Ha, Bench Terracing – 70 Ha)	436.36
Soil & Water Conservation Engineering/Mechanical Measures (DRPBD -358 Nos., LBCF- 235 Nos., Staggered trenches - 159112 Nos., Planting Development of pasture & fodder - 631 ha.)	152.16
Treatment of Pilot Areas (Intensive Afforestation/Reforestation – 83.60 Ha, Enrichment Plantation – 31 Ha., permanent cultivation - 6.46 ha.)	4.666
Erosion Control through Vegetative Barriers (vetiver grass -1385212 Nos.)	69.81
Total Amount	2014.00

3. Physical and Financial targets approved with respect to 'Interest Component' of APO 2023-24 Volume-I.

Items	Physical Target	Unit	Financial Target (Lakh)
Disbursement of Salary and Allowances of staffs of the State Authority.	60	Nos.	98.00
Professional service for compilation and preparation of annual accounts including capacity building of staff engaged in preparation of accounts.	LS	LS	57.00
Disbursement of sitting fees and allowances to nominated Executive & Steering Committee members of the State Authority	LS	LS	12.00
Third Party Monitoring and Evaluation of CAMPA Activities from 2014-15 to 2018-19	LS	LS	64.00
Maintenance and renovation of buildings of frontline staffs.	60	Nos.	45.00
Management of office establishment of State Authority (Office Expenses (OE) of State Authority and Other Charges (OC))	LS	LS	32.00
Office equipment including computers & peripherals and their maintenance	LS	LS	33.00
Hiring of LMV vehicles	on need based	LS	20.00
POL & Maintenance of Vehicle under State Authority.	7	Nos.	9.00
Development of website of State Authority and e-Plantation Journal.	LS	LS	18.00
Total			388.00

4. Physical and Financial targets approved under 'Wildlife Management Plan' in APO 2023-24 Volume-I.

Item of works/Activities	Target for 2023-24		
	Physical Target	Unit	Financial Target (Lakh)
Maintenance Of check Gate with hut.	8	No	3.62
Const. of check gate with hut	6	Nos	30.03
Patrolling squad/wages	53	Nos.	56.876
Erection of night vision vinyl signage with Ms angle iron post @ 1 no/km.	60 /30	Nos./Km	14.5
POL & Maintenance of M/cycle & vehicle	23	Nos.	14.59
Awareness camp in school/Printing of brochure/Maintenance of signage	12	Nos.	34.40
Monitoring & Evaluation	LS	LS	9.00

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Tending operation, Maintenance. of fence	7700 /14	rmt/ha.	4.22
Cr. Of plantation	12	Ha	2.07
Erection of watch tower	9	Nos	32.85
Waste management plan	3	Nos.	3
Identification of rich wildlife habitat and corridors	3015	Nos.	21.75
Canopy connetivities for animal crossing by plantation of tall saplings	2400	Nos.	6
Hexagonal awareness shed	1	No.	6.31
Rescue & Treatment	Ls	Ls	5.8
C/o Rescue Treatment Centre including medicine & equipment	1	No.	100
Speed Breaker	12	Nos.	1.57
C/o interpretation centre	1	Nos.	100
Vehicle	8	Nos.	77
Motor cycle	2	Nos.	1.3
Employment generation	45	beneficiaries	13.5
Avenue plantation	3	km	6
Contingency driver	4	Nos.	7.51
Contingency charge	LS	LS	4.284
Renovation of animal enclosure	LS	LS	41
Maintenance of animal shed	6	Nos.	3.1
Ex situ conservation	LS	LS	2.5
Hiring of veterinarian	LS	LS	3.6
Total			606.38

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5. Physical and Financial targets approved with respect to NPV Component of APO 2023-24 Volume-I.

Sl.No	Activities	Target for 2023-24		Remark
		Area/Unit (In. Ha/ Nos./ Km/ Mtrs/ Sq/ Rmt)	Amount (Rs. In lakh)	
1	Assisted Natural Regeneration.	(i)Collection of Hollong seed – 7500 Nos	1.35	Rule 5(2)(a)
2	Artificial Regeneration.	(i) Raising of Seedling– 165001 Nos	38.3	Rule 5(2)(b)
3	Silviculture operations in forests.	337 Ha/ 57000 Nos/100 Kg	37	Rule 5(2)(c)
4	Protection of plantations and forests.	Ls	79.4645	Rule 5(2)(d)
5	Forest fire prevention and control operations	LS	31.25	Rule 5(2)(f)
6	Soil and moisture conservation works in the forests	1536Nos.	1024.32	Rule 5(2)(g)
7	Improvement of wildlife habitat.	Creation work 302/64/2Ha. /Nos./Km	134.2643	Rule 5(2)(i)
		Maintenance 2867.08 / 39Ha. /Nos.	179.42	
8	Establishment, operation and maintenance of animal rescue center and veterinary treatment facilities.	4 Nos	19	Rule 5(2)(k)
9	Management of biological diversity and biological resource.	LS	5	Rule5(2)(m)
	Maint. of biological diversity and biological resource.	5 Ha/ 1 No.	35.95	
10	Establishment of modern nurseries and Botanical Garden.	3 Ha/ 12 Nos.	580.495	Rule 5(3)(a)
	Maintenance of modern nurseries & Botanical Garden	3 Ha. /13 Nos.	75.77	
11	Purchase and maintenance of equipment or devices used for communications and information technology.	LS	110.453	Rule 5(3)(c)
	Maint.	LS	1	
12	Construction of check gate, watch tower, up- gradation and maintenance of inspection paths, forests roads in forests area, fire lines etc.	(i) Check gate – 7 Nos.	38.3840	Rule 5(3)(d)
		Maintenance Of Check gate- 16 Nos.	8.50	
		(ii) Inspection path & fire line cutting 914km	52.45	
		Maintenance of Patrolling/Inspection Path- 133 km	4.389	
		(iii) Watch tower –11 Nos.	41.700	
		Maintenance of Watch tower –2 Nos.	2	

13	Construction of residential and official building in forests for front line staffs deployed for protection of forest and wildlife	25 Nos /900 M/213 Rmt	540.184	Rule 5(3)(e)
14	Casual engagement of local people or labours for protection of forest and wildlife undertaken from State Fund	269 Nos.	355.80	Rule 5(3)(f)
15	Independent concurrent monitoring and evaluation and third-party monitoring of various works undertaken from State Fund.	Ls	49.44	Rule 5(3)(h)
TOTAL			3445.884	

6. Details of Component Wise Approved By National Authority

Sl. No.	Name of the Component	Amount (Rs in lakh)
1	Compensatory Afforestation (CA)	7007
2	Catchment Area Treatment Plan (CATP)	2014
3	Net Present Value (NPV)	3447
4	Wildlife Management Plan (WLMP)	609
5	Interest component	388.00
	Grand Total	13465

P/S