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# ANNUAL PLAN OF OPERATION

COMPENSATORY AFFORESTATION,

NET PRESENT VALUE,

CATCHMENT AREA TREATMENT

& WILDLIFE & BIODIVERSITY PROTECTION

FOR

2016-17 AND 2015-16 (REVISED)

TOGETHER WITH BALANCE WORK OF APO 2014-15

ARUNACHAL PRADESH STATE

COMPENSATORY AFFORESTATION FUND

MANAGEMENT AND PLANNING AUTHORITY

DEPARTMENT OF ENVIRONMENT & FORESTS

GOVERNMENT OF ARUNACHAL PRADESH

CO-1

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Details of balance work under St. CAMPA (FY 2015-16) for NPV component under various

Arunachal circle are:-

(Rupees in lakhs)

SI No.	Name of the circle/ Division	Outlay provision for 2015-16	Remarks
1	Working Plan circle	109.25	
2	Eastern Arunachal Circle, Tezu	997.73	
3	Southern Arunachal Circle, Deomali	657.81	
4	Western Arunachal Circle, Banderdewa	3664.06	
5	Central Arunachal Circle, Pasighat	923.28	
6	Silviculture Division	385.48	
7	Itanagar Social Forestry Division	512.14	
8	Bio-diversity board	5.00	
9	St. CAMPA	605.70	
10	Wildlife circle	1709.61	
	Total	9570.05	
11	CA		
12	CAT		
13	Kameng HEP	46.06	
	<b>Total</b>	<b>9616.11</b>	

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**Balance work for the APO 2015-16 under Working Plan Circle**

Sl. No.	Items of works / activities	Name of Division	Area	Unit	Amount (in lakhs)
1	Addl. PCCF (WP&C), Itanagar		Functioning of GIS unit for operationalization of e-green watch	--	1.00
			Monitoring & contingency charges	LS	3.00
			Balance payment to NESAC, Shillong against preparation of e-working plan	Final payment	34.05
			Ground truthing of Satellite output to be supplied by NESAC for preparation of e-working plan (Proposal made under TFC 2014-15. Shortage/Delay in release of fund under TFC, progress of work gets hampered. Hence, item may be approved under CAMPA.)	As per requirement	50.00
			Maintenance of GIS lab		7.00
			Total		95.05
2	CF, NWP		Functioning of GIS unit for operationalization of e-green watch	--	1.00
			Monitoring & contingency charges	LS	1.00
			Awareness campaign/observation of forest festival	--	0.30
			Erection of chain link fencing around new Range Office building including external electrification to the new Range Office	48 mtres	1.80
			Signage & hoarding for new Range Office building	3 no	0.60
			Total		4.70
3	CF, EWP		Functioning of GIS unit for operationalization of e-green watch		1.00
			Monitoring & contingency charges	LS	1.00
			Awareness campaign/ observation of forest festival		0.30
			Computer. Printer, UPS, voltage stabilizer,		1.30
			Total		3.60

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4	DFO, NRS		Operationalization of e-green watch with hardware, GIS expert, data operator		1.00
			Monitoring & contingency charges	LS	1.00
			Awareness campaign/ observation of forest festival		0.30
			Total		2.30
5	DFO, SRS		Functioning of GIS unit for operationalization of e-green watch		1.00
			Monitoring & contingency charges	LS	1.00
			Computer, Printer, UPS, voltage stabilizer,		1.30
			Awareness campaign/ observation of forest festival		0.30
			Total		3.60
			<b>Total of WP circle</b>		<b>109.25</b>



Balance work for APO 2015-16 under Eastern Arunachal Circle, Tezu

Sl. No.	Items of works / activities	Name of Division	Area	Unit	Location	Amount (in lakhs)
A.	<b>CORE ACTIVITIES</b>					
A. 1.	<b>Assisted Natural Regeneration (ANR)</b>					
	Creation of ANR	Anjaw Division	100	ha		12.00
	Total					12.00
A. 1 (i).	<b>Fuel Wood Plantation</b>					
	Fuel wood plantation	Anjaw Division	5	ha	Hayulliang	1.33
	Fuel wood plantation	Dibang Division	LS		Dambuk	10.00
	Fuel wood plantation	Lohit Division	325	ha	Tezu	77.11
	<b>Total</b>					<b>88.44</b>
A. 1 (ii)	<b>Avenue Plantation with tree Guard</b>					
	Avenue plantation with tree guard	Anini S/F Division	1000	nos		2.50
	Avenue plantation with tree guard	Anini S/F Division	5	ha		1.17
	Avenue plantation with tree guard	Anjaw Division	4000	nos.	Dichhu Range	10.00
	Avenue plantation with tree guard	Anjaw Division	1000	nos.	Hayulliang	2.50
	Avenue Plantation with tree Guard	APFTI	2000	nos		5.00
	Avenue Plantation with tree Guard	Lohit Division	6000	nos.	Tezu	15.00
	Raising of fruits & avenue plants of fruit spp. 2000 nos. within boundary of Headquarter complex i/c providing plant guards.	Namsai Division (Mobile Squad)	2000	nos.		2.50
	Avenue plantation in both side of road	Namsai FD	40	km	Mahadepur to Chowkham	50.00
	Strip plantation in school campuses and road side i/c plant guard	Namsai Division	40	km	Chowkham	50.00
	Raising of seedling of rare and endangered hollow species for propagation and distribution	Namsai Division	400000	nos.	Tengapani	40.00
	Plantation of Avenue plants along road side with tree guard	Dibang	2000	nos.	NH-37 Shantipur to Roing road side	5.00
	<b>Total</b>					<b>183.67</b>
A. 1 (iii)	<b>Bamboo Plantation</b>					

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	Creation of bamboo plantation 60 ha. at Chowkhram	Namsai Division (Mobile Squad)	60	ha	Chowkhram	16.20
	<b>Total</b>					<b>16.20</b>
A.1(iv)	<b>Cane Plantation</b>					
	<b>Total</b>					<b>0.00</b>
A.1(v)	<b>Medicinal Plantation</b>					
	Maint. of medicinal nursery at Anini and Etalin - 4 nos.	Anini S/F Division	4	ha		1.40
	Creation of medicinal plant plantation - 4.77 ha	Anjaw Division	4.77	ha	Hawai	1.67
	Creation of medicinal plant plantation - 5 ha	Anjaw Division	5	ha	Hayuliang	1.75
	<b>Total</b>					<b>4.82</b>
A.1(vi)	<b>Creation of Hi-tech Nursery/ Improvement of Modern Nursery</b>					
	Creation of Hi-tech Nursery/ Modern Nursery for training purpose	APFTI	1	no		30.00
	<b>Total</b>					<b>30.00</b>
	<b>Total of ANR</b>					<b>335.13</b>
A.2.	<b>Forest Protection &amp; Conservation Measures</b>					
A.2(i).	<b>Divisional level forest protection team</b>					
	Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month	Anini S/F Division	6	nos.		2.30
	Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month	Dibang Division	8	nos.	Hunli/ Dambuk/ Koronu/ Shantipur /Roing	3.07
	Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month	Anjaw Division	6	nos.	Hawai/Hayuliang	2.30
	Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month	Lohit Division	8	nos.		3.07
	Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month	Namsai Divn.	8	nos.	All ranges of Namsai Forest Divn.	3.07

	Total							13.82
A. 2(ii).	<b>Forest Fire Prevention Plan</b>							
	Forest Fire Prevention Plan through engagement of VFPT casual worker for 5 months @30 days per month	Anini S/F Division	6	nos.				0.96
	Forest Fire Prevention Plan through engagement of VFPT casual worker for 5 months @30 days per month	Dibang Division	6	nos.		-do-		0.96
	Forest Fire Prevention Plan through engagement of VFPT casual worker for 5 months @30 days per month	Anjaw Division	6	nos.		Hawai/Hayuliang		0.96
	Forest Fire Prevention Plan through engagement of VFPT casual worker for 5 months @30 days per month	Lohit Division	6	nos.				0.96
	Forest Fire Prevention Plan through engagement of VFPT casual worker for 5 months @30 days per month	Namsai Divn.	6	nos.		do		0.96
	<b>Total</b>							<b>4.80</b>
A. 2(iii).	<b>e-Green Watch programme</b>							
	Functioning of GIS unit for operationalization of e-green watch	Anini S/F Division	LS					1.00
	Functioning of GIS unit for operationalization of e-green watch	Dibang Division	LS					1.00
	Functioning of GIS unit for operationalization of e-green watch	Anjaw Division	LS			Hawai		1.00
	Functioning of GIS unit for operationalization of e-green watch	Lohit Division	LS					1.00
	Functioning of GIS unit for operationalization of e-green watch	CCF EAC, Tezu	LS			Tezu		1.00
	Functioning of GIS unit for operationalization of e-green watch	Namsai Divn.	LS			Divn. Office		1.00

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	<b>Total</b>								<b>6.00</b>
A. 2(iv).	<b>Const. of check gate/watch tower</b>								
	Const. of check gate with Hut at Damben	Anini S/F Division	1	no.	Damben	5.60			
	Const. of check gate with SPT cabin 1 no.	Lohit Division	1	no.	do	4.30			
	Construction of Check gate	Dibang	1	no.	Koronu Range	4.30			
	<b>Total</b>					<b>14.20</b>			
	<b>Total of Forest protection</b>					<b>38.82</b>			
A.3	<b>Forest Management</b>								
	<b>Infrastructure Development</b>								
A. 3(i).	<b>Building for frontline/protection staff</b>								
	Const. of SPT-2 Room Barrack	Lohit Division	1	no.	Lohit	13.50			
	Const. of 4 room Barrack	Dibang Division	1	no.	Karnu	27.00			
	Const. of 4 room Barrack	Dibang Division	1	no.	Central Forest Beat	27.00			
	Const. of 4 room Barrack	ANJAW DIVISION	1	no.	Hawai	31.05			
	Construction of SPT -Range office building	Namsai	1	no.	Chowkham	11.29			
	<b>Total</b>					<b>109.84</b>			
A. 3(ii).	<b>Const. of Range office</b>								
	Construction of Range Forest Office building	Dibang	1	no.	Bizari	11.30			
	<b>Total</b>					<b>11.30</b>			
A. 3(iii).	<b>Const. of Beat Office</b>								
	Const. of Beat office at Metangliang	ANJAW DIVISION	1	no.	Metangliang (hlg range)	9.10			
	Construction of Beat Office including purchase of furnitures	APFTI	1	no.		20.00			
	Construction of Beat Office at Piyong under Namsai Range	Namsai	1	no.	Piyong	7.00			
	<b>Total</b>					<b>36.10</b>			
A. 3(iv).	<b>a). Renovation of Residential Bldgs.</b>								



	Const of Septic Tanks at staff Quarters	ANINI S/F DIVISION	2	nos.	Anini	3.00
	Maint. of residential quarters	ANJAW DIVISION	LS		Anjaw	5.00
	Maint. Of govt. bldg.	Lohit	10	nos.	Tezu/Digar/Sunpura	5.00
	Special maint. of Bldg.	Dibang	10	nos.	Roing	5.00
	Special maintenance of staff residential buildings	Namsai	LS		Entire range	40.00
	Special renovation of labour barrack	APFTI	3	nos.		5.00
	Reconstruction of septic tanks of staff quarters	APFTI	12	nos.		5.00
	Improvement of old hostel.	APFTI	1	nos.		3.00
	<b>Total</b>					<b>71.00</b>
	<b>b). Renovation of Non- Residential Bldgs.</b>					
	Maint. of Hunli Range Office	Dibang	1	no.	Hunli	1.50
	Site development of Range office complex	Namsai	1	ha.	Tengapani	15.64
	Maintenance of non-residential quarters	Anjaw	LS		Anjaw	5.00
	<b>Total</b>					<b>22.14</b>
A. 3(v).	<b>Electrification</b>					
	Wiring of Range office ,Etalin	ANINI S/F DIVISION	1	no.		1.00
	Renovation of electrification in Residential Building	Dibang	20	nos.	Central Beat, Roing, Shantipur, Dambuk, Koronu, Hunli	5.00
	<b>Total</b>					<b>6.00</b>
A. 3(v).	<b>Water Supply</b>					
	Construction of ring well for drinking water	Dibang Division	1	no.	Balzan	5.00
	Const. of water Tank and cost of pipeline	ANINI S/F DIVISION	LS		Anini	5.00
	Maint. of water supply in Range Colony	Dibang	LS		All Range & Beat	5.00
		Dibang	30	nos.	Roing & Hunli	1.80
	Purchase of sintex for storage of water @ 500 litre each	Namsai	LS	LS	Wakro	10.00
	Construction of headwork tank at main stream i/c purchase of 41 pice. Pipe accessories	APFTI	1	no.		2.00
	Improvement of Water supply line at Residential colony					
	<b>Total</b>					<b>28.80</b>

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A. 3(vii).	Const. / Maint. of Garage/ store rooms etc.						0.00
	<b>Total</b>						<b>0.00</b>
A. 3(viii).	<b>Const. of CC path/drain</b>						
	Const. of patrolling path at RF and const. of transit camp for patrolling team	Anjaw Division	LS			Ditlu & Delai RF	3.00
	Const. of CC foot step at 4-room barrack at Hawaii	Anjaw Division	30	mt.		Hawaii	1.00
	<i>C/o patrolling path</i>	Anjaw Division	60	km			18.50
	<i>Const. of CC step to range offices/qtrs.</i>	Anjaw Division	LS				5.00
	Const. approach road to Labour barracks.	APFTI	200	mt.			3.60
	Improvement of forest colony road	Dibang	400	mt.		Bizari	4.50
	<i>C/o CC drain</i>	Namsai Divn.	400	mt.		Tengapani	32.00
	<b>Total</b>						<b>67.60</b>
A. 3(ix).	<b>Const. of chanin link fencing/ demarcation of RF boundary</b>						
	Construction of Security fencing around Central Beat Office, Roing	Dibang Division	200	mt.		Roing	15.00
	Chain link fencing around nursery at Bizari	Dibang	600	Rmt		Dambuk range	20.00
	<b>Total</b>						<b>35.00</b>
A. 3(x).	<b>Arms &amp; ammunition</b>						
	<b>Reward to informer</b>						
	Rewards to Information	CCF EAC, Tezu	LS			Tezu	0.30
A. 3(xii).	<b>Supply of Forest Product</b>						
	<b>Total</b>						<b>0.30</b>
	<b>Total of forest management</b>						<b>388.08</b>
	<b>Total of Core Activities</b>						<b>762.03</b>
B	<b>Information, Communication &amp; Training (ICT)</b>						
B.1	<b>Awariness through NGOs</b>						
	Awariness Campaign with participation of NGOs	Anini	LS	LS		Anini	3.00
	Awariness Campaign with participation of NGOs	Anjaw	LS	LS		Anjaw	3.00

	Awareness Campaign with participation of NGOs	Dibang	LS	LS	Dibang	3.00
	Awareness Campaign with participation of NGOs	Lohit	LS	LS	Lohit	3.00
	Awareness campaign through participation of civil societies (ACHEW Societies)	Namsai			Namsai	10.00
	Awareness Campaign with participation of NGOs	Namsai	LS	LS	Namsai	3.00
B.2	<b>Awareness &amp; observation of forest festivals</b>					
	Awareness Campaign on Wildlife & Environmental Protection & Observation of Forest Festival	APFTI	LS	LS	APFTI	0.50
	Awareness Campaign on Wildlife & Environmental Protection & Observation of Forest Festival	Anini	LS	LS	Anini	0.50
	Celebration of various Forest Festival and National Festival	Anjaw	LS	LS	Anjaw	0.50
	Observation of National Forest Festival	Lohit	LS	LS	Lohit	0.50
	Observation of National Forest Festival	CCF Office Tezu	LS	LS	CCF Office Tezu	0.50
	i) Awareness campaign on Wildlife & environment Protection & Observation of Forest festival	Dibang	LS	LS	Dibang	0.50
	Awareness campaign on Wildlife and Environmental protection and observation of Forest Festival	Namsai	LS	LS	Namsai	0.50
B.3	<b>Putting of signages and hoardings for awareness</b>					
	Putting of Signages & Hoarding for awareness	Anini	LS	LS	Anini	1.00
	Signages & Hoarding for public awareness	Anjaw	LS	LS	Anjaw	3.00
	Signage & Hoarding for awareness	Dibang	LS	LS	Dibang	1.00
	Signages and hoarding for awareness campaign	Namsai	LS	LS	Namsai	1.00
	Signages and hoarding for awareness campaign	Lohit	LS	LS	Lohit	1.00
B.4	<b>Prevention / awareness for forest fire</b>					
	Workshop for fire awareness	Anini	LS	LS	Anini	2.00
B.5	<b>Human Resources Development</b>					
B.5(i)	<b>Training /workshop to frontline staffs</b>					
	Conduct of Refresher courses.	APFTI	3	nos	APFTI, Roing	3.00
	Survey & Engineering Equipments.	APFTI	L/S	L/S	APFTI, Roing	3.00
	VAT, Cess & Royalty against JICA project. (Part). Matching share.	APFTI	1 no.	no.	APFTI, Roing	10.00
	Survey & demarcation	Anjaw	LS		Anjaw	1.00
	Training on protection of Forest & Wildlife	Anjaw	LS	LS	Anjaw	5.00

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B.5(ii)	Monitoring & Contingency	Anjaw Division	LS		Anjaw	2.00
	Monitoring and contingency	CCF office	LS		CCF office tezu	3.00
	Monitory Evaluationatation i/c Contingency (Wages-2 Nos.OE, & POL Maint. etc )	Namsai Division	LS		Namsai Division	2.00
	Monitoring and contingency	Lohit Division	LS		Lohit Division	2.00
	Monitoring and contingency	Dibang Division	LS		Dibang Division	2.00
	Monitoring and contingency	Anini Division	LS		Anini Division	2.00
	Monitoring and contingency	APFTI, Roing	LS		APFTI, Roing	2.00
	<b>Total of ICT</b>					<b>74.50</b>
C.						
C.1	<b>Misc. works</b>					
	Cost. of security compound wall at Rang Office R/complex i/c Nursery	Anini S/F Division	2	nos.	Anini S/F Division	2.80
	Special maintenance of Orchid House at J.N.V. Udyan	Dibang Division	10	nos.	Bizari/Balzan	1.00
	<i>C/o culvert at training school</i>	APFTI	LS			5.00
	<i>Creation of botanical garden for in-situ and ex-situ conservation for training purpose</i>	APFTI	1	no		30.00
	Creation of botanical garden	Namsai	1	no	Chowkham range	50.00
	Const. of children park at Namsai	Namsai	1	no	Namsai Range	50.00
	Construction of RCC culvert under Lathao Range	Namsai Division	L/S	L/S	Namsai	1.00
	Patrolling by Boat( each for two Ranges for 12 months)	Dibang Division	1	set	Bizari	3.00
	Inflable Rubber Boat	Anjaw Division	LS		Hawai/Hayuliang	0.50
	<i>Fireline cutting</i>	Anjaw	80	Km	Hawai/Hayuliang	16.00
	Const. of Cattle Bridge at gate of FRH	Anjaw	1	no.	Hawai	1.00
	Const. of culvert road to Range office	Lohit	1	no.	Tezu	0.90
	<b>Total of Misc. Works</b>					<b>161.20</b>
	<b>Grand Total</b>					<b>997.73</b>
	<b>ABSTRACT:-</b>				<b>AMOUNT</b>	
	<b>1. CORE ACTIVITIES</b>				762.03	
	<b>2. INFORMATION, COMMUNICATION &amp; TRAINING</b>				74.50	
	<b>3. MISCELLANEOUS ITEMS OF WORKS</b>				161.20	
	<b>GRAND TOTAL</b>				997.73	

Balance work for APO 2015-16 under Southern Arunachal Circle, Deomali

Sl.No.	Component	Item or work	Name of Division	Area	Unit	Location	Amount
A		<b>CORE ACTIVITIES</b>					
A.1		<b>ASSISTED NATURAL REGENERATION</b>					
A.1(i)	Fuel wood plantation						
		Fuelwood plantation	Nampong	20	Ha.	Bordumsa	5.00
		Fuelwood plantation	Nampong	90	Ha.	Namphai	22.50
		Fuelwood plantation	Nampong	90	Ha.	Jairampur	22.50
		Fuelwood plantation	Nampong	95	Ha.	Diyun	25.00
		<b>TOTAL</b>					<b>75.00</b>
A.1(ii)	Avenue plantation	Creation of Avenue plantation with tree guard	Khonsa	1000	No.	Khonsa	2.50
		Creation of Avenue plantation with tree guard	Deomali	1000	Ha.	Deomali, Hukanjuri & Borduria	2.50
		Creation of Avenue plantation with tree guard	Nampong	500	No.	Nampong	1.25
		Creation of Avenue plantation with tree guard	Kanubari	1000	No.	Longding/Laonu Cir	2.50
		Creation of Avenue plantation with tree guard	Changlang	LS		Changlang	10.00
		Creation of Avenue plantation with tree guard	Canglang	1000	Nos.	Changlang	2.50
	Block plantation	Creation of Block plantation	Changlang	10	Nos.	near General ground and High School at Changlang	6.00

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	Fruit plantation	Creation of Fruit plantation	Khonsa	20	ha.	Dadam/Moktowa/Laha/Sanliam/Katang/Khella/Lapan/Lutong/Borduria/Chinha	6.00
		<b>TOTAL</b>					<b>33.25</b>
A.1(iii)	Bamboo Plantation	Creation of Bamboo Pltn. at Borduria & Deomali	Deomali	25	Ha.	Borduria & Deomali	6.75
		Creation of Bamboo plantation	Nampong	380	ha	Jairampur/Diyun/Bordumsa/Namphai	50.00
		Maint. of Bamboo plantation( 14-15)	Deomali	5	ha		1.35
		Maint. of Bamboo plantation	Kanubari	5	ha	Chatting VRF	1.35
		Creation of Bamboo plantation	Changlang	20	ha	To be created in co	5.40
		<b>TOTAL</b>					<b>64.85</b>
A.1(iv)	Cane plantation	Creation of Cane plantation	Deomali	25	ha	Borduria and Namsangmukh	4.50
		Maint. of Cane plantation of 2014-15	Deomali	30	ha	Namsangmukh/Borduria	3.78
		<b>TOTAL</b>					<b>8.28</b>
A.1(v)	Medicinal plantation	Creation of Medical plantation at Dirok	Deomali	25	Ha	at Dirok	8.63
		Creation of Medicinal plantation	Changlang	20	ha	(to be created in cor	6.90
		Creation of Medicinal plantation	Khosa	10	ha	Hukan/Raho/Chinkoi/Lapan/Lamsa/Old	3.45
						Tupi/Noksa/Khella/Longliang & Kaimai	

	Creation of Medicinal plantation	Changlang	10	ha	(to be created in community land)	3.45
	Maint of Medicinal plantation	Kanubari	10	ha	Kanubari	2.23
	Creation of Medicinal plantation	Nampong	LS		Namphai/Diyun/Bor dumsa	25.00
	Maint. of Medicinal plantation at Dirok	Deomali	30	ha	at Dirok	3.78
	<b>TOTAL</b>					<b>53.44</b>
A.1(vi)	Hi- Tech Nursery					
	Creation of high-tech nursery	Nampong	1	no	Diyun	10.00
	Creation of Botanical garden at Changlang	Changlang	1	ha	Changlang	25.00
	Creation of botanical garden at Kanubari	Longding	5	ha	Kanubari Range	25.00
	Creation of modern nursery at Deomali	Deomali	1	ha	Deomali	25.00
	Continuous upgradation of Arboretum for in-situ conservation for endangered flora	Deomali			Deomali	5.00
	<b>Total</b>					<b>90.00</b>
	<b>Total of ANR</b>					<b>324.82</b>
A.2	<b>FOREST PROTECTION &amp; CONSERVATION MEASURES</b>					
A.2(i)	<b>Divisional Level forest protection team</b>					
	Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month	Deomali	8	Nos.	Deomali	2.88
	Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month	Khonsa	6	Nos.	Khonsa	2.16
	Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month	Nampong	8	Nos.	Nampong	2.88

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		Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month	Canglang	8	Nos.	Changlang	2.88
		Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month	Kanubari	8	Nos.	Kanubari	2.88
		<b>Total</b>					<b>13.68</b>
		<b>FOREST FIRE PROTECTION PLAN</b>					
a2(ii)		Forest Fire prevention	Deomali	6	Team	Deomali	0.90
		Forest Fire Prevention Plan through engagement of VFPT casual worker for 5 months @30 days per month	Khonsa	6	Team	Khonsa	0.90
		Forest Fire Prevention Plan through engagement of VFPT casual worker for 5 months @30 days per month	Nampong	6	Team	Nampong	0.90
		Forest Fire Prevention Plan through engagement of VFPT casual worker for 5 months @30 days per month	Kanubari	6	Teams	Kanubari	0.90
		Forest Fire Prevention Plan through engagement of VFPT casual worker for 5 months @30 days per month	Changlang	6	Teams	Changlang	0.90
		<b>TOTAL</b>					<b>4.50</b>
		Wildlife protection	Kanubari	Ls			5.00
		Watch & ward, eco-development activities in Banfera-Longnakshi Community Reserve & Wannu Community reserve					



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		Awareness campaign for WL & BD protection	Kanubari	1		Banfera - Longakashi Community Reserve	0.80
		Awareness campaign for WL & BD protection	Kanubari			Wanu community reserve	0.80
		<b>TOTAL</b>					<b>6.60</b>
		<b>e-Green Watch programme</b>					
A.2(iii)		Functioning of GIS unit for operationalization of e-green watch	Deomali	Ls		DFO office Deomali	1.00
		Functioning of GIS unit for operationalization of e-green watch	CCF, Deomali	Ls		CCF, Deomali	1.00
		Functioning of GIS unit for operationalization of e-green watch	Khosa	Ls		DFO Office Khonsa	1.00
		Functioning of GIS unit for operationalization of e-green watch	Changlang	Ls		DFO Office Changlang	1.00
		Functioning of GIS unit for operationalization of e-green watch	Kanubari	Ls		DFO Office Kanubar	1.00
		Functioning of GIS unit for operationalization of e-green watch	Nampong	Ls		DFO Office Nampong	1.00
		<b>TOTAL</b>					<b>6.00</b>
A.2(iv)	Check Gate	Constr. of Check gate at Coffee Board No. 2	Deomali	1	No.	Coffee board No.2 Deomali	4.30
		Constr. of Check gate with hut	Changlang	2	Nos.	at Namtak and Jukhi	8.60
		<b>TOTAL</b>					<b>12.90</b>
		<b>Total of Forest Protection</b>					<b>43.68</b>
A.3		<b>FOREST MANAGEMENT</b>					

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		Infrastructure Development							
A.3(i)	Res. Bldgs. For frontline/forest protection staff.								
		Constn. of SPT-II bldg.	Deomali	1	no.	Hukanjuri		11.77	
		Constn. of SPT-II bldg.	Khonsa	1	no.	Lainwang		11.77	
		Constn. of SPT-I bldg. at Namtok	Deomali	1	no.	Namtok at Dongrong Beat office		9.03	
		Constn. of SPT -I bldg. at Dirok check gate	Deomali	1	no.	Dirok check post		9.03	
	2-Unit barrack	Constn. of 2 Unit barrack at Namtok	Changlang	1	No.	Namtok Beat		13.50	
	Non.Res. Bldg	Constn. of T-II office bldg	Kanubari	1	No.	at Laonu near circle HQ		11.77	
		<b>TOTAL</b>						<b>66.87</b>	
A.3(ii)	Range office								
A.3(iii)	Beat office	Constn. of SPT -II at Lainwang	Khonsa	1	no	Lainwang		11.77	
A.3(iv)	Renovation of building	Renovation of Group 'C' field staff Qtrs.	Deomali	10	nos.	Deomali Range		5.00	
		Renovation of Group 'C' field staff Qtrs.	Deomali	2	nos.	Namsangmukh Beat		1.00	
		Renovation of SPT-III at Khonsa	Khonsa	1	no.	Khonsa Range		0.50	
		Renovation of SPT-III at Khonsa	Khonsa	6	nos.	Khonsa/Lazu Range		3.00	
		Renovation of SPT-I bldg	Khonsa	2	nos.	Khonsa/Lazu Range		1.00	
		Renovation of bachalor barrack	Khonsa	1	no.	'Khonsa		0.50	
		Renovation of existing APFC buildings handed over to Deptt.	Nampong	4	nos.	Namchik		2.00	
		Maint. of govt. bldgs.	Nampong	10	nos.	Jairampur/Diyun/Bo		5.00	
		Renovation of buildings	Kanubari	2	nos.	Rangula		1.00	

		Renovation of SPT-III bldgs	Changlang	1	no.	changlang Range	0.50
		Renovation of SPT-II at Changlang	Changlang	4	nos.	Changlang Range	2.00
		Renovation of APT-II at Namdang Range	Changlang	3	nos.	Namdang Range	1.50
		Renovation of SPT-II double unit bldgs	Changlang	1	no.	changlang Range	0.50
		Renovation of SPT-I at Changlang	Changlang	2	nos.	Changlang	1.00
		Renovation of SPT-I at Namdang	Changlang	1	no.	Namdang	0.50
		<b>TOTAL</b>					<b>36.77</b>
A-3(v))	Renovation of Non res. Bldgs.	Maint. of Range office	Khonsa	2	nos.	Khonsa/Lazu	1.60
		<b>TOTAL</b>					<b>1.60</b>
A.3(vi)	Electrification	Installation of Gen. set	Deomali	1	no.	Deomali	1.25
		Re-wiring of Range office	Khonsa	1	no.	Lazu	0.40
		Procurement and installation of inverter	Khonsa	3	nos.		0.40
		<b>TOTAL</b>					<b>2.05</b>
A.3(vi)	Water Supply	Impv. Of water supply	Deomali			Deomali	1.50
		Installation of borewell with motor etc.	Khonsa	1	no.	Lower Forest colony	5.00
		Improvement of water supply at Lazu Range	Khonsa	1	no.	Lazu	0.20
		Engagement of water carriers/attendants at Khon	Khonsa	2	nos.	Kmhonsa	1.08
		Maintenance of water supply line	Kanubari	200	mtr.	Rangula	1.00
		Constr. of water tank and pipe etc.	Changlang	LS		Namdang	2.00
		<b>TOTAL</b>					<b>10.78</b>
A.3(vii)	Garage	Consn. Of garrage at Range office	Khonsa	1	no.	Khonsa	2.50
	Saplik Tank	Consn. of Saplic tank	Khonsa	3	nos.	Khonsa	0.75
		Cleaning of Saplic tank	Khonsa	10	nos.	Khonsa	0.30
	Ladies Toilet	Consn. of ladies toilet	Deomali	2	nos.	Deomali Range	3.00
		<b>TOTAL</b>					<b>6.55</b>

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3.(iii)	Constn. C.C. Path								
		Impv. Of approach road to Range office	Khonsa	90	mtr	Koonsa		1.35	
		Constn. of C.C. Steps	Khonsa	110	mtr.	Khonsa Range		1.10	
		Constn. of CC Steps	Khonsa	80	mtr.	Lazu forest campus		0.80	
		Renovation of CC steps	Khonsa	180	mtr.	Khosa		1.44	
		Improvement of Forest colonyroad at Namdang	Changlang	200	mtr.	Namdang		3.00	
		<b>TOTAL</b>						<b>7.69</b>	
A.3(ix)	Constn. Of Chain link fencing	Maint. of boundary wall at Deomali	Deomali	3	Nos.	Deomali		0.50	
		Costn. Of Security fencing around Khonsa Range office	KHONSA	300	mtr.	Khonsa Range		9.00	
		<b>TOTAL</b>						<b>9.50</b>	
	E-working Plan	Ground truthing for preparation of E-working plan	Khonsa	300	points			8.00	
A.3(x)	Arms & Ammunition								
		Reward to informer (DFO Dml. & CCF Dml.)	Deomali					0.50	
A.3(xi)	Reward to informer	Reward to informar	Khonsa					0.50	
		Reward to informar	Nampog					0.50	
		Reward to informar	Kanubari					0.50	
		Reward to informar	Changlang					0.50	
		<b>TOTAL</b>						<b>2.50</b>	
A.3(xii)		Supply of Forest product							
		Total of Forest Management						152.31	
	<b>TOTAL OF CORE ACTIVITIES</b>							<b>520.81</b>	

B		INFORMATION, EDUCATION & COMMUNICATION							
B.(i)	Awareness through NGOs	Awareness Campaign with participation of NGOs	Deomali						3.00
		Awareness Campaign with participation of NGOs	Khonsa						3.00
		Awareness Campaign with participation of NGOs	Longding						3.00
		Awareness Campaign with participation of NGOs	Nampong						3.00
		Awareness Campaign with participation of NGOs	Changlang						3.00
		<b>TOTAL</b>							<b>15.00</b>
	Awareness & observation of Forest festivals	Awareness campaign on Wildlife and Env. Protection, ,	Deomali						0.50
		Awareness campaign on Wildlife and Env. Protection, ,	Khonsa						0.50
		Awareness campaign on Wildlife and Env. Protection, ,	Nampong						0.50
		Awareness campaign on Wildlife and Env. Protection, ,	Kanubari						0.50
		Awareness campaign on Wildlife and Env. Protection, , Mass Media campaign./Hoardings	Changlang						0.50
		<b>TOTAL</b>							<b>2.50</b>
	Putting of Signage and Hoardings for awareness	Awareness through Posters/Hoardings and Signages for all Ranges	Deomali						1.00
		Awareness through Posters/Hoardings and Signages for all Ranges	Khonsa						1.00

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	Awareness through Posters/Hoardings and Signages for all Ranges	Nampong					1.00
	Awareness through Posters/Hoardings and Signages for all Ranges	Kanubari					1.00
	Awareness through Posters/Hoardings and Signages for all Ranges	Changlang					1.00
	<b>TOTAL</b>						<b>5.00</b>
	Training /Capacity building	Khonsa	LS				0.50
	Capacity building/Training and Workshop	Nampong					0.50
	Capacity building/Training and Workshop	Kanubari					0.50
	Capacity building/Training and Workshop	Changlang					0.50
	<b>TOTAL</b>						<b>2.00</b>
	Monitoring & Evaluation	CCF Office, Deomali					3.00
	Monitoring & Evaluation	DFO Dml.					2.00
	Monitoring & Evaluation	Khonsa					2.00
	Monitoring & Evaluation	Nampong					2.00
	Monitoring & Evaluation	Kanubari					2.00
	Monitoring & Evaluation	Changlang					2.00
	<b>TOTAL</b>						<b>13.00</b>
	<b>TOTAL OF ICT</b>						<b>37.50</b>
C	<b>Misc. Activities under 15%</b>						
	Procurement of Bolero with accessories for ACF i/c MES Deomali and other office store/equipments	Deomali	1	No	ACF i/c MES		15.00
	Renovation of SpT-IV at Khonsa	Khonsa	1	No	Khonsa		0.50
	Purchase of TATA truck with accessories	Khonsa	1	No	Khonsa Range		10.00
	Const. Of E/B fencing	Changlang	LS				10.00

	C/o forest protection path	Nampong	60	Km	Nampong	50.00
	Improv. Of FRH i/c installation of A/C	Deomali	1	No	Deomali	5.00
	Impv. Of transit camp at Khonsa with furniture/bathroom fittings etc.	Khonsa	1	No	Khonsa	8.00
	Maint. of Divisional office	Khonsa	1	No	Khonsa	1.00
	<b>TOTAL OF MISCC. ITEMS</b>					<b>99.50</b>
	Grand Total Southern Circle					<b>657.81</b>
	<b>ABSTRACT:-</b>	<b>AMOUNT</b>				
	1. CORE ACTIVITIES	520.81				
	2. INFORMATION, COMMUNICATION & TRAINING	37.50				
	3. MISCELLANEOUS ITEMS OF WORKS	99.50				
	<b>GRAND TOTAL</b>	<b>657.81</b>				

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Balance work for APO 2015-16 under Western Arunachal Circle, Banderdewa

Sl. No.	Items of works / activities	Name of Division	Area	Unit	Location	Amount (in lakhs)
A.	<b>CORE ACTIVITIES</b>					
A. 1.	<b>Assisted Natural Regeneration (ANR)</b>					
A.1 (i).	Fuel Wood Plantation					
	Fuel wood plantation	Banderdewa	25	Ha	Doimukh	6.63
	Creation of fuel wood plantation at Rupa	Shergaon	20	Ha	Rupa /Kalaktang Range	5.30
	Maint. of fuel wood plantation	Shergaon	25	Ha	Dumkho/Dengzi	2.50
	Fuel wood plantation	Shergaon	250	Ha	Rupa Range	66.00
	Creation of fuelwood plantation	Hapoli	25	Ha	Hapoli/Yachuli/ Raga	6.63
	Fuel wood plantation	Hapoli	LS	Ha	Yachuli	13.50
	Creation of Fuel Wood Plantation	Kurung kurney	250	Ha	Koloriang	66.25
	Fuel wood plantation	Kurung kurney	250	Ha	at Solang & Kinak under Chambang Range	66.00
	Creation of artificial plantation /regeneration	Kurung kurney	60	Ha	Kra Daddi	28.78
	Fuel wood plantation	Bomdila	LS	Ha	Dirang	25.00
	Creation of fuelwood plantation	Bomdila	50	Ha	Bomdila Range	13.25
	Fuel wood plantation	Seppa	LS	Ha	Seppa	13.50
	Fuel wood plantation	Seppa	LS	Ha	Chayangtajo	13.50
	Maint. Of fuel wood plantation	Seppa	25	Ha	Kolongpo under Chiangtajo	6.63
	Fuel wood plantation	Seppa	LS	Ha	Bana	13.50
	Fuel wood plantation	Tawang	LS	Ha	Lumla	25.00
	<b>Total</b>					<b>371.96</b>
A.1(ii)	<b>Avenue Plantation with Guard</b>					
	Avenue plantation with tree guard	Banderdewa	600	No	All ranges	1.50
	Avenue plantation with tree guard	Banderdewa	1000	No	Hollongi beat	2.50
	Creation of Smriti VAN (2nd Phase)	Banderdewa	7	Ha	Subansiri	5.00

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Avenue plantation & strip plantation - Kurung Kurney & Kra Daadi-1000 nos & 150 strip	Kurung kurney	1000	Nos	Kurung Kurney & Kra Daadi	5.00
Avenue plantation at Bobia	Sagalee	1000	nos.	Bobia	2.50
Avenue plantation with cattel guard at Hollongi Beat	Banderdewa	1000	nos	Hollongi beat	2.50
Creation of avenue plntt. In both side of NH52A, Hollongi to Itanagar 4 lane road and to protect landslide (subject to FCA-1980 clearance)	Banderdewa	20	km	Hollongi to Itanagar	350.00
Creation of avenue plntt. from Tarajuli to Holongi, PMGSY	Banderdewa	LS	km	Tarajuli to Holongi	55.00
Avenue plantation under Doimukh forest range	Banderdewa	LS	km	Doimukh range	45.00
Avenue plantation under Toru forest range	Sagalee	LS	km	Toru Range	50.00
Avenue plantation with tree guard	Bomdila	1000	No.		2.50
Avenue plantation with tree guard	Shergaon	1000	No	Shergaon/Kalaktang Range	2.50
Avenue plantation with tree guard	Khellong	500	Nos	Bhalukpong	15.50
Aforestation of barren land and landslide affected areas at Rupa/ Shergaon & Kalakthang	Shergaon FD	25	ha	Rupa/Shergaon/ Klakthang	5.00
Avenue plantation with tree guard	Seppa	500	No	Seppa/ Bameng/ Khenewa/ C.Tajo	1.25
Avenue plantation with tree guard	Sagalee	500	No	Ranges	1.25
Avenue plantation with tree guard	Hapoli	500	No.	All ranges	1.25
Avenue plantation with tree guard	Hapoli			Near Polytechnic collage Boko Siko (Sikhe)	5.00
Avenue plantation with iron guard to Distt. Hq. Yapak to Malapu	Kurung kurney	LS		Koloriang	50.00
Avenue Plantation with iron guard at ADC Hq. office	Kurung kurney	LS		Nyapin/Sangram/Nyobia	50.00
Avenue plantation with iron guard	Shergaon	4500	nos	Rupa Range	34.00
Tree Plantation with iron guard at Khenewa township	Seppa	2000	nos	Khenewa	15.00
Avenue plantation for beautification at Seijosa, Rowta, Bhalukpong & Balenu	Khellong	2500	nos		25.00

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	Tree Plantation with iron guard from ADC office to Chandmari	Seppa	2000	nos	Bameng	15.00
	Avenue plantation with guard at Sinchung	Shergaon	1400	nos	Rupa Range	10.00
	Avenue plantation with tree guard	Tawang	250	Nos	Tawang	0.63
	<b>Total</b>					<b>752.88</b>
A.1(iii)	<b>Bamboo Plantation</b>					
	Creation of Bamboo plantation	Bomdila	50	Ha		13.50
	Creation of Bamboo plantation	Shergaon	25	Ha	Rupa Range	6.75
	Creation of Bamboo plantation	Seppa	50	Ha	Seppal/ Bameng/ Khenewa/ C. Tajo	13.50
	Creation of bamboo plantation	Koloriang	500	ha	Koloriang	60.00
	Creation of Bamboo Plantation	Kurung Kumey	275	Ha	All ranges	75.00
	Creation of Bamboo Plantation	Kurung Kumey	50	Ha	Langro VRF	13.50
	<b>Total</b>					<b>182.25</b>
A.1(iv)	<b>Cane Plantation</b>					
	Creation of Cane plantation	Bomdila	30	Ha		5.40
	Creation of Cane plantation	Shergaon	20	Ha	Rupa Range	3.60
	Creation of Cane plantation	Seppa	40	Ha	Seppal/ Bameng/ Khenewa/ C. Tajo	7.20
	Creation of Cane plantation	Sagalee	20	Ha		3.60
	<b>Total</b>					<b>19.80</b>
A.1(v)	<b>Medicinal Plantation</b>					
	Creation of Medicinal plantation	Bomdila	10	Ha		3.45
	Establishment of Medicinal plant garden at Shergaon	Shergaon	10	Ha	shergaon	3.45
	Maint. Of Medicinal Plantation at Silsango	Sagalee	2	Ha	Silsango	0.50
	Conservation/preservation of endangered medicinal paris polypnylla under Kurung Kumey Distt.	Kurung Kumey	10	Ha		3.45
	Maint. Of Medicinal Plantation	Kurung Kumey	10	Ha		3.45

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	<b>Total</b>								<b>14.30</b>
A. 1(vi)	<b>Creation of Hi-tech Nursery/Improvement of Modern Nursery</b>								
	Creation of Hi-Tech modern nursery at Dirang i/c chainlink fencing & entrance gate	Bomdila		1	No	Dirang			10.00
	Creation of modern nursery	Khellong		1	No	Bhalukpong			25.00
	Establishment of Hi-tech nursery, Rupa	Shergaon		1	No	Rupa Range			10.00
	<b>Total</b>								<b>45.00</b>
	<b>Grand total of ANR</b>								<b>1386.18</b>
A. 2.	<b>Forest Protection &amp; Conservation Measures</b>								
A. 2(i).	<b>Divisional level forest protection team</b>								
	Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month	Banderdewa		8	No	All ranges			2.88
	Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month	Khellong		24	No	All ranges			8.64
	Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month	Bomdila		6	No	All ranges			2.30
	Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month	Shergaon		6	No	All ranges			2.30
	Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month	Seppa		8	No	All ranges			3.07
	Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month	Sagalee		6	No	All ranges			2.30
	Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month	Hapoli		6	No	All ranges			2.30
	Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month	Kurung kumey		6	No	All ranges			2.30
	Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days p.m.	Tawang		6	No	All ranges			2.30

	<b>Total</b>								<b>28.39</b>
<b>A. 2(ii).</b>	<b>Forest Fire Prevention Plan</b>								
	Forest Fire Prevention Plan through engagement of VFPT casual worker for 5 months @30 days per month	Banderdewa		6	No	All ranges			1.35
	Forest Fire Prevention Plan through engagement of VFPT casual worker for 5 months @20 days per month	Khellong		6	No	All ranges			0.96
	Forest Fire Prevention Plan through engagement of VFPT casual worker for 5 months @20 days p.m.	Bomdila		6	No	All ranges			0.96
	Forest Fire Prevention Plan through engagement of VFPT casual worker for 5 months @20 days p.m.	Shergaon		6	No	All ranges			0.96
	Forest Fire Prevention Plan through engagement of VFPT casual worker for 5 months @20 days per month	Seppa		6	No	All ranges			0.96
	Forest Fire Prevention Plan through engagement of VFPT casual worker for 5 months @20 days p.m.	Sagalee		6	No	All ranges			0.96
	Forest Fire Prevention Plan through engagement of VFPT casual worker for 5 months @20 days p.m.	Hapoli		6	No	All ranges			0.96
	Forest Fire Prevention Plan through engagement of VFPT casual worker for 5 months @20 days per month	Kurung kumey		6	No	All ranges			0.96
	Forest Fire Prevention Plan through engagement of VFPT casual worker for 5 months @20 days p.m.	Tawang		6	No	All ranges			0.96
	Fire protection measures at capital complex	Banderdewa		LS					3.00
	Fire protection measures around Banderdewa, Dy. CWLW ,SF Division, Mobile squad, WAC managed by APCCF(RE)	Banderdewa		LS					22.00
	<b>Total</b>								<b>34.03</b>
<b>A. 2(iii).</b>	<b>e-Green Watch programme</b>								
	Functioning of GIS unit for operationalization of e-green watch	Banderdewa			L/s	Banderdewa			1.00
	Functioning of GIS unit for operationalization of e-green watch	Khellong			L/s	Bhalukpong			1.00

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	Functioning of GIS unit for operationalization of e-green watch	Bomdila		L/s	Bomdila	1.00
	Functioning of GIS unit for operationalization of e-green watch	Shergaon		L/s	Division HQ	1.00
	Functioning of GIS unit for operationalization of e-green watch	Seppa		L/s	Division HQ	1.00
	Functioning of GIS unit for operationalization of e-green watch	Sagalee		L/s	Banderdewa	1.00
	Functioning of GIS unit for operationalization of e-green watch	Hapoli		L/s	Ziro	1.00
	Functioning of GIS unit for operationalization of e-green watch	Kurung kumey		L/s	Division HQ	1.00
	Functioning of GIS unit for operationalization of e-green watch	Tawang		L/s	Division HQ	1.00
	Functioning of GIS unit for operationalization of e-green watch	CCF, WAC		L/s	Banderdewa	1.00
	<b>Total</b>					<b>10.00</b>
A. 2(iv).	<b>Const. of check gate/watch tower</b>					
	Consturction of Check Gate with Hut	Banderdewa	1	No.	Banderdewa	4.30
	Maintenance of check gate	Banderdewa	3	No	Banderdewa	0.75
	Const. Of check gate with hut	Seppa	1	no.	Sango	4.30
	Const. Check gate with hut	Khellong	3	nos	Namorah/Kamengbari/ Doimara	12.90
	Maint. of Check gate	Khellong	3	Nos	Balimu /Seijusa/ Foothills	0.75
	Const. of Check Gate with Hut at Dirang	Bomdila	1	No.	Dirang	4.95
	Maint. of check gate - 3 No	Bomdila	3	No	Bomdila, 14 Mile, Dedza	0.75
	Const. of Checkgate with hut, Jigaon	Shergaon	1	No	Shergaon	4.95
	Maint. of check gate	Shergaon	2	Nos	Shergaon	0.50
	Const. of Check Gate with hut at Pipu under Chyangtajo	Seppa	1	No	Pipu	4.95

	Const. of check gate with hut at Dedza	Bomdila	1	No.	Dedza	4.95
	Const. of check gate with hut at Buragaon	Bomdila	1	No	Buragaon	4.95
	Const. of Check Gate with hut at 40 Mile (Kawa)	Seppa	1	No	Khenewa Range	4.95
	Const. of Check Gate with Hut at, Tanihapa	Sagalee	1	No.	Tanihapa	4.30
	Check gate with hut at Pare amy	Hapoli	1	No	Hapoli	4.95
	Const. of check gate with hut at Boko Siko	Hapoli	1	no	Boko Siko (Sikhe)	4.95
	Const. of check gate with hut	Koloriang	2	nos.	Sarili/Koloriang	11.19
	Const. of Check Gate with hut at Horyung & Gai-III	Kurung Kumey	2	Nos.	Horyung vill. & Gai-III	11.19
	Const. of Check Gate with hut at Palin	Kurung Kumey	1	No	Palin	5.60
	<b>Total</b>					<b>96.14</b>
	<b>Total</b>					<b>1554.74</b>
A.3	<b>Forest Management</b>					
	<b>Infrastructure Development</b>					
A.3(i).	Building for frontline/protection staff					
	Const. SPT-III building for RO	Banderdewa	1	No	Subansiri	13.60
	Const. SPT-II building at Gurubhanda & Lichi Beat,	Banderdewa	2	No	Gurubhanda & Lichi	23.53
	Const. SPT-I building at Singra Beat	Banderdewa	1	No	Singra	9.03
	Const.. 4 Unit Barrack at Midpu	Banderdewa	1	No	Midpu	27.00
	Const. of SPT-II	Banderdewa	1	no	Forest range Naharlagun	11.77
	Const. of SPT-III	Banderdewa	1	no	Forest range Naharlagun	13.60
	Const. 2 Unit Barrack at 5 Km C/gate Kimin	Banderdewa	1	No	Kimin	13.00
	Const. of septic tank of staff qtrs. at Range HQ Banderdewa	Banderdewa	5	Nos	Banderdewa	2.50
	Const. of septic tank of staff qtrs	Banderdewa	5	No	Drupong/Doimukh /Subansiri	2.50
	Const. Of SPT-II bldg. At Bogoli	Banderdewa	1	No	Bogoli	11.77
	Const. Of SPT-II at Gumto	Banderdewa	1	No	Gumto	11.77
	Const. Of SPT-III bldg. at Daflagarh	Banderdewa	1	No	Daflagarh	13.60
	Const. Of 4 unit barrack at Bogoli	Banderdewa	1	No	Bogoli	27.00
	Const. of 4 unit barrack at Kakoi	Banderdewa	1	No	Dirgha range	27.00

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Const. Of 4 unit barrack at Dafatlagarh	Banderdewa	1	No	Dafatlagarh	27.00
Const. Of SPT-III bldg. at Sango	Sagalee	1	No	Sango	13.60
Const. Of SPT-II at Khunglo	Sagalee	1	No	Khunglo	11.77
Const. Of 2 unit barrack at Khunglo	Sagalee	1	No	Khunglo	13.50
Const. Of MIBT bldg. at Leporiang	Sagalee	1	No	Leporiang	7.00
Establishment of Green house at Rupa Nursery	Shergaon	1	No	Rupa range	3.00
Const. of SPT-I	Shergaon	1	No	Rupa range	9.03
Const. SPT II Qtr	Khellong	1	Nos	Seijosa	11.77
Const. SPT I Qtr	Khellong	1	No	Bhalukpong	9.03
Const. of 4 unit barrack at Bhalukpong	Khellong	1	No	Bhalukpong range	27.00
Const. of 4 unit barrack at Balimu	Khellong	1	no	Amartala	27.00
Const. of type-III at Balimu	Khellong	1	no	Amortal range	11.77
Const. of 2 unit OBT barrack for labourers under Rupa Range	Shergaon FD	1	no	Rupa Range	6.00
Const. of SPT-I with security fencing at Singchung	Shergaon FD	1	no	Rupa range	11.00
Const. of 4 unit Barrack with security fencing at Singchung	Shergaon FD	1	no.	Rupa range	29.00
Const. of SPT-I at Rupa for Forest Watcher under	Shergaon FD	1	no	Rupa Range	9.03
Const. of 2 unit Bathroom & Toilets at Bomdila Range	Bomdila	1	No	Bomdila	2.00
Const. of SPT-II Qtr with security fencing at Chandmari	Seppa	1	No	Bameng Range	20.00
Const. of Type-II Qtr at Pachi	Seppa	1	No	Seppa Range	13.53
Const. of 4 unit barrack	Seppa	1	no	Khenewa Range	31.00
Const. of 4 unit barrack	Seppa	1	no	Bana	31.00
Const. of Type-I - Type-III plntt. Area	Seppa	1	No	Type-III plntt. Area	10.39
Const. of Type-I at Pachi point	Seppa	1	No	Pachi point	10.39
Const. of Type-I Qtr with security fencing at Chandmari	Seppa	1	No	Bameng Range	13.00
Const. Of Transit camp	Seppa	1	no	Village Atangrang	15.00
Const. SPT II Qtr at Sango	Sagalee	1	No	Sango	11.77
Const. SPT I Qtr. at Sango	Sagalee	1	No	Sango	9.03
Const. MIBT Building	Hapoli	1	No	Raga	5.00
Const. of 2 unit barrack at Hakhe Tarie	Hapoli	1	no	Hakhe Tarie	16.00
SPT III Bldg. at Palin Range	Kurung Kurney	1	No	Palin	19.73

	SPT II Bldg. at Chambang Range	Kurung Kumey	1	No	Chambang	15.30
	Const. of SPT-II at Koloriang range	Kurung Kumey	1	no	Koloriang	15.30
	Const. of SPT-I at Koloriang range	Kurung Kumey	1	no	Koloriang	11.74
	Const. SPT I Bldg. at Gangle (Gai-III)	Kurung Kumey	1	No	Gangle (Gai-III)	11.74
	Const. SPT-I Bldg. at Nyapin Range	Kurung Kumey	1	No	Nyapin	11.74
	SPT-4 Unit Barrack under Koloriang Range	Kurung Kumey	1	No	Koloriang	35.10
	Const. of 4 unit barrack	Kurung Kumey	1	No	Sangmey	35.10
	C/o SPT-II Qtr. At Jamin	Kurung kumey	1	No	Jamin	15.00
	Const. of SPT-I	Kurung kumey	1	no	Chambang	11.74
	Const. SPT-4 Unit Barrack (Protection Camp) at Gangle	Kurung Kumey	1	No	Gante	35.10
	Const. SPT-2 unit labour Barrack at Tali	Kurung kumey	1	No	Tali	17.55
	Const. SPT-2 unit labour Barrack at Chambang Range	Kurung Kumey	1	No	Chambang	17.55
	Const. of SPT-I with security fencing at Thrizino	Bomdila	1	No	Thrizino	12.50
	Const. of SPT-I with security fencing at Buraegaon	Bomdila	1	No.	Buraegaon	12.50
	Const. SPT-2 with security fencing at Thrizino	Bomdila	1	No	Thrizino	15.00
	Const. SPT-2 with security fencing	Bomdila	1	No	Dezza	15.00
	<b>Total</b>					<b>929.97</b>
A. 3(ii).	<b>Const. of Range office</b>					

A. 3(iii).	<b>Const. of Beat Office</b>					
	Const. of Beat Office at Dollungmukh Beat	Banderdewa	1	No	Dollungmukh	7.00
	Const. of Beat Office	Banderdewa	1	No	Paro	7.00
	Const. of Beat Office at Lower Jumi	Banderdewa	1	No	Lower Jumi	7.00
	<b>Total</b>					<b>21.00</b>
A. 3(iv).	<b>Renovation of Residential Bldgs.</b>					
	Renovation of Staff qtrs.	Shergaon	8	No	All Ranges	4.00
	1 No at Bameng, 2 No. at Khenewa	Seppa	3	No	Bameng Khenewa	1.20
	Renovation of Staff qtrs. SPT-II = 1 No. & SPT-I = 3 No.	Sagalee	4	No	Mengio/ Sagalee/ Khee-toru	2.00

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	Renovation of Staff qtrs.	Hapoli	10	No	All Ranges	5.00
	Maint/repairing of septic tank of staff qtrs.	Kurung Kumey	5	No	Kolorinag/ Palin	1.25
	Const. of septic tank for staff qtrs.	Khellong	6	nos		9.00
	Impvt./renovation of range office & staff building by replacing CGI sheet etc.	Khellong	10	nos	Seijosa	15.00
	Improvement / renovation of office building and staff quarter by complete replacement of CGIS to be fitted over tube truss and replacement of old plywood ceiling	Kurung Kumey	22	nos	Kolorinag arnge	35.00
	Const. of septic tank at Gai-III	Kurung Kumey	2	nos	Gai-III	5.00
	Improvement of buildings for frontline staff by complete replacement of CGI sheet to be fitted over tubler truss and old ply board ceiling with AC board ceiling. (Type III -1No, Type II- 5 Nos, Barrack - 1No).	CCF, WAC	10	Nos	CCF Colony	20.00
	<b>Total</b>					<b>97.45</b>
A. 3(v).	<b>Renovation of Non-Residential Bldgs.</b>					
	Renovation of Range Office	Banderdewa	2	No	Tarajuli/ Kokila	1.00
	Renovation of Beat Office	Banderdewa	2	No	Doimukh/ Subansiri	1.00
	Renovation of Range office	Khellong	2	No	Balimu/Tipi	1.00
	Maint. of Range office building at Bomdila and Khupi ic replacement of electrical wiring etc.	Bomdila	2	No	Bomdila / Khupi	1.00
	SpI maint of Non-residential Buildings	Shergaon	5	No	All Ranges	2.50
	Impvt. Of external electrification connection of range office building and colonies	Khellong	20	nos		20.00
	Renovation of Range office	Hapoli	4	No	Yachuli/Hapoli/ Boa-simla/Raga	2.00
	Renovation of Beat office	Hapoli	4	Nos	Pistana/Tajgi/Boa-simla/	2.00
	<b>Total</b>					<b>30.50</b>

	<b>Electrification</b>							
A. 3(v).	Electrification at Taraso (Phase-II)	Banderdewa	3	No	Taraso	4.50		
	External electrification at Modern Nursery for staff quarter including FRH	Banderdewa	3	No	Banderdewa	5.00		
	Improvement of electrification of range complex including replacement of transformer	Banderdewa	1	No	Banderdewa	2.00		
	Installation of Solar light at Beat Complex	Banderdewa	2	no	Bogoli/Drupong	1.00		
	Improvement of electrification of Range	Khellong	1	No	Namora	2.00		
	Improvement of electricity line under Bhalukpong Range	Khellong	1	No	Bhalukpong	3.00		
	Repairing of electrical wiring of Range Office	Bomdila	2	No	Bomdila/Khupi	1.00		
	Electrification of Range office	Shergaon	2	No	Kalaktang Shergaon	1.00		
	Renovation of electrification in residential buildings	Khellong	20	nos	Bhalukpong	5.00		
	Electricity connection at Range colony at Rupa	Shergaon	1	No	Rupa Range	1.00		
	DG set for running GIS at DFO's office, Rupa	Shergaon	1	No	Rupa Range	2.00		
	Extension LT line	Sagalee	1	No	Tanithapa	1.00		
	External Electric supply to Check gate	Hapoi	2	No	Kille Pakho/Pitapol	1.00		
	Improvement of external electrification of range office building & colonies	Koloriang division	22	no	Koloriang range	20.00		
	Electrification at Chambarang Range	Kurung Kurney	1	No	Chambarang	10.00		
	<b>Total</b>					<b>59.50</b>		
A. 3(v).	<b>Water Supply</b>							
	New water supply connection at Lichi Beat	Banderdewa	1	No	Lichi Beat	3.00		
	Improvement of water supply at Range colony	Banderdewa	1	No	Doimukh	5.00		
	New water supply connection at Taraso Range HQ	Banderdewa	3	Km	Taraso	2.50		
	Const. of Bore well at Modern Nursery for staff and FRH	Banderdewa	1	No	Banderdewa	20.00		
	Const of Ring well at Banderdewa near ACF Qtr.	Banderdewa	1	No	Banderdewa	1.00		
	C/o Ring well at Range	Khellong	1	No	Foothill	1.00		

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	Augmentation of water supply under Bomdila Range	Bomdila						1.00
	New water connection at Range Colony, Rupa	Shergaon	1	No	Rupa Range			2.00
	C/o of headwork tank at main stream i/c purchase of 50 pieces of pipes & accessories	Khellong	LS		Amartala			15.00
	Provision of Water supply at Ankaling nursery under Kalaktang Range	Shergaon	1	No	Ankaling			2.50
	Drinking water supply at Taraso range complex	Banderdewa	LS		Taraso			5.00
	Water supply at Forest Range colony- Chayangtajo	Seppa	LS		Chayang Tajo			20.00
	Const. Of bore well at Banderdewa	Banderdewa	LS		Banderdewa			5.00
	Provision of Water supply at Shergaon nursery	Shergaon	1	No	Shergaon			2.50
	Const. of water tank and water supply etc. at Pipu	Seppa	1	No	ChayangTajo Range			3.00
	Impvt. Of water supply including purchase of synthetic tank for range office and quarters	Khellong	LS					15.00
	Impvt. Of water supply for Range colony	Khellong	LS		Rowta			10.00
	New water connection at Rupa ranges colony i/c const. of overhead tank and provision for tapping of water from the source	Shergaon	LS		Rupa Range			5.00
	Augmentation of water supply at Laporiang	Sagalee	1	No	Leporiang			3.00
	New water supply connection for forest colony from the source	Koloriang division	LS		Koloriang range			25.00
	C/o water supply at Niringha Beat	Koloriang division	LS					10.00
	Impvt. Of pipeline at Yangte Beat	Kurung Kumey	LS		Yangte			8.00
	Maint. of water supply at Division HQ Koloriang	Kurung Kumey	1200	mtr	Koloriang			4.00
	<b>Total</b>							<b>168.50</b>
A. 3(viii).	<b>Const. of CC drain/ path</b>							
	Const. of CC side drain at B/dewa Range	Banderdewa	400	Rmt	B/dewa			4.00
	Const. of CC Footpath to new SPT III/3 for frontline staff	Banderdewa	40	Rmt	B/dewa			1.00

Const. footpath from BRTF road to Komasaki Forest Camp	Banderdewa	500	Mtr	Subansiri	2.00
Const. of footpath/porter track from Kolaptukar to Sipu Lalen Via Soni Nala	Banderdewa	30	Km	Dirgha range	15.00
CC Steps in central nursery	Bomdila	60	Mtr	Bomdila	1.50
Improvement of approach path at range office & colony	Shergaon	100	Rmt	Shergaon range	3.00
Internal CC drainage system within range office colony at Chayangtajo	Seppa	LS		Chayang Tajo	20.00
Const. of approach path from PWD road to Rangers qtr. And range office	Shergaon	186	Rmt	Kalaktang	4.00
Const. Of footpath at Hollongi Beat	Bandrdewa	155	rmt	Hollongi beat	5.00
C/o forest patrolling road from BRTF road to Sanjiam	Bomdila	7	Km	Khupi	30.00
Const. of approach path from BRTF road to range office i/c soiling, metalling & drainage	Koloriang	90	mtr	Koloriang range	15.00
Const. of patrolling path from BRTF road to Kuss	Kurung Kurney	8	km	Kuss	20.00
Const. of CC footpath	Kurung Kurney	480	mtr	Chanbang	14.00
Const. of CC step from PWD road to Range Office	Seppa	100	Rmt	Chyangtajo Range	4.00
Const. of approach road for beat office Khunglo	Sagalee	400	mtr	Khunglo	10.00
Const of CC approach road at Bobia	Sagalee	1	No	Bobia	2.50
Const. of footpath at Doimara	Khellong	20	Km	Foothill	15.00
Const. of trekking path for patrolling from foothill to Khellong	Khellong	35	Km		22.00
Const. of patrolling path from Seijosa to Marjulee	Khellong	16	Km		20.00
Const. of patrolling path from Namora to Tapaso	Khellong	40	Km		25.00
Const. of patrolling path from Dibru to Dayaso	Khellong	24	Km		16.00
CC step range colony	Bomdila	200	mtr	Bomdila	5.00
Impvt. Of forest colony road	Khellong	400	mt		10.00
Const. of patrolling path	Khellong	50	Km	Papum RF	25.00
<b>Total</b>					<b>289.00</b>

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A.3(ix).	<b>Const. of chain link fencing</b>						
	Const. of elephant proof EB fence at Baijian	Banderdewa	200	Rmt	Daifagath		1.00
	Const. of elephant proof EB fence around Bogoli Beat	Banderdewa	150	Rmt	Bogoli		1.00
	Const. Of security wall at Yachuli	Hapoli	650	rmt	Yachuli		10.00
	Erection of EB fencing for elephant proof at Riniyo rubber garden Tarasso	Banderdewa	400	rmt	Tarasso range		83.00
	Const. of EB fencing for elephant proof at Doimara	Khellong	LS		Foothill		50.00
	Const. of chainlink fencing around nursery	Khellong	600	rmt	Amartala		20.00
	Const. of chainlink fencing around range office	Khellong	800	rmt	Foothill		25.00
	Maintenance of patrolling path under Khellong FD	Khellong	60	Km			18.00
	Const. of security fencing around central beat office	Khellong	200	Rmt			15.00
	Const. of security fencing around 4 unit barrack at Sawa	Seppa FD	180	Rmt	Sawa		10.00
	Erection fo security fencing around beat hq. and office at Kolaptukar	Banderdewa	600	rmt	Dirgha range		30.00
	Const. of boundary fencing around range office	khellong	800	rmt	Tipi range		25.00
	<b>Total</b>						<b>288.00</b>
A.3(x).	<b>Arms &amp; ammunition</b>						
A.3(xi).	<b>Reward to informer</b>						
	Reward to informers	CCF, WAC		L/s			0.50
A.3(xii)	<b>Supply of Forest Product</b>						
	Purchase of solar lamp with accessories	Khellong	10	nos			1.00
	Distribution of Solar lantern, solar cooker etc. to land doner	Shergaon		L/s	(Rupa/kalakatang Shergaon		1.00
	Distribution of LPG to land donor	Shergaon	15	Nos	(Rupa/kalakatang Shergaon		1.00
	<b>Total</b>						<b>3.50</b>
	<b>Total of Core Activities</b>						<b>3442.16</b>

B	<b>Information, Communication &amp; Training (ICT)</b>							
B.1	<b>Awareness through NGOs</b>							
	Awareness campaign through participation of NGOS, civil societies organisations etc. to be implemented by the DFOs			9	Nos	All Division		27.00
		CCF, WAC						
B.2	<b>Awareness &amp; observation of forest festivals</b>							
	Awareness & observation of festivals	Banderdewa			L/s	All Ranges		0.50
	Awareness & observation of festivals	Khellong			L/s			0.50
	Awareness & observation of forest festivals	Bomdilla			L/s			0.50
	Awareness & observation of festivals	Shergaon			L/s			0.50
	Awareness & observation of festivals	Sagalee			L/s	Ranges		0.50
	Awareness & observation of festivals	Hapoli			L/s			0.50
	Awareness & observation of festivals	Kurung Kumey			L/s			0.50
	Awareness of preservation of KUSH BIODIVERSITY RESERVED by participation Longth Loth Bio-diversity committee	Kurung Kumey			L/s			3.00
	Awareness & observation of forest festivals	Tawang			L/s			0.50
	Awareness & observation of festivals	Seppa			L/s			0.50
	Awareness & observation of festivals	CCF, WAC			L/s			0.50
B.3	<b>Putting of signages and hoardings for awareness</b>							
	Signages and Hoardings	Banderdewa			L/s	All Ranges		1.00
	Signages and Hoardings	Khellong			L/s			1.00
	Signages and Hoardings	Bomdilla			L/s			1.00
	Signages and Hoardings	Shergaon			L/s			1.00
	Signages and Hoardings	Sagalee			L/s	Ranges		1.00
	Signages and Hoardings	Hapoli			L/s			1.00
	Signages and Hoardings	Kurung Kumey			L/s			1.00

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	Signages and Hoardings	Tawang		L/s		1.00
	Signages and Hoardings	Seppa		L/s		1.00
B 4	<b>Prevention / awareness for forest fire</b>					
	Procurement of Fire fighting equipment for three ranges	Shergaon			(Rupakalaktang Shergaon)	1.00
B.5	<b>Human Resources Development/Monitoring</b>					
B.5(i)	<b>Training /workshop to frontline staffs</b>					
	Training , Workshop etc.	Banderdewa		L/s		0.50
	Training /Capacity building	Khellong		L/s		0.50
	Training , Workshop etc.	Bomdila		L/s		0.50
	Training, Workshop for front line staff of this division	Shergaon		L/s		0.50
	Training, Workshop etc.	Sagalee		L/s		0.50
	Training , Workshop etc.			L/s		0.50
	Training , Workshop etc.	CCF, WAC		L/s		0.50
B.5(ii)	<b>Monitoring &amp; Contingency</b>					
	Monitoring & Contingency for CCF Office	CCF, WAC		L/s		3.00
	Monitoring & Contingency for Mobile Squad Office	CCF, WAC		L/s		4.00
	Monitoring & contingency charges	Banderdewa		L/s		2.00
	Monitoring & contingency charges	Seppa		L/s		2.00
	Monitoring & contingency charges	Kurung Kumei		L/s		2.00
	Monitoring & contingency charges	Hapoli		L/s		2.00
	Monitoring & contingency charges	Bomdila		L/s		2.00
	Monitoring & contingency charges	Tawang		L/s		2.00
	Monitoring & contingency charges	Shergaon		L/s		2.00
	Monitoring & contingency charges	Sagalee		L/s		2.00
	Monitoring & contingency charges	Khellong		L/s		2.00
	<b>Total of ICT</b>					<b>73.50</b>

C.	Misc. works							
C.1	Misc. Works i/c unforeseen expenditure							
	Const. of boundary pillars for Thungree VFR	Shergaon			LS			5.00
	Maint. and development of Siddharta park at Rupa	Shergaon			LS			10.00
	Const. of rostrum at Ompuli	Sagalee FD				Toru Range		30.00
	C/o retaining wall around Beat Officer Parsi Parlo	Kurung Kumey	200		rmt			13.40
	C/o anti poaching camp	Khellong	1		no			10.00
	Const. of RCC protection/retaining wall on approach road to FRH Tippi	Khellong FD			LS	Bhalukpong Range		5.00
	Purchase of furniture for range office/staff building	Khellong	LS					10.00
	Const. of Bridle path for nature trail at Sessa Orchid Sanctuary	Khellong	30		Km			15.00
	Fresh fireline cutting under Khellong FD	Khellong	60		Km			18.00
	Purchase of Bolero for range offices	Khellong	2		nos			15.00
	Creation of children park at Chandmari	Seppa	1		no	Bameng Range		12.00
	Purchase of furniture for ranges	Shergaon			LS			5.00
	<b>Total of Misc. Works</b>							<b>148.40</b>
	<b>Grand Total</b>							<b>3664.06</b>
	<b>ABSTRACT:-</b>	<b>AMOUNT</b>						
	<b>1. CORE ACTIVITIES</b>	<b>3442.16</b>						
	<b>2. INFORMATION, COMMUNICATION &amp; TRAINING</b>	<b>73.50</b>						
	<b>3. MISCELLANEOUS ITEMS OF WORKS</b>	<b>148.40</b>						
	<b>GRAND TOTAL</b>	<b>3664.06</b>						

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Balance work for APO 2015-16 under Central Circle, Pasighat

Sl.	Component	Items of work	Name of Division	Area	Unit	Location	Amount (in lakh)
<b>CORE ACTIVITIES</b>							
<b>ASSISTED NATURAL REGENERATION</b>							
A							
A.1(i)	Fuel wood Plantation	Creation of fuel wood plantation i/c fencing	Daporijo	10	Ha.	at Bui Maro Range	2.60
		Creation of fuel wood plantation i/c fencing at Dugi village	Daporijo	25	Ha.	under Maro Range	6.50
		Creation of fuel wood plantation i/c fencing	Along	25	Ha.	at Dorge Deloh	6.50
		Creation of fuel wood plantation i/c fencing	Along	25	Ha.	at Tomje Peak	6.50
		Maint. Of Fuel wood plantation	Pasighat	10	Ha.	Nari	2.60
		Creation of fuel wood plantation	Pasighat	LS			10.00
		Creation of fuel wood plantation	Along	LS			10.00
		Creation of fuel wood plantation	Yingkiong	LS		Pangin	75.00
		Creation of fuel wood plantation	Daporijo	LS		Daporijo	10.00
		Creation of Fuel wood plantation including fencing	Yingkiong	10	Ha.	at Yingkiong/ Boleng	2.60
		<b>TOTAL</b>					<b>132.30</b>
A.1(ii)	Avenue plantation	Creation of Avenue plantation with tree guard	Daporijo	1000	Nos.	at Daporijo/Maro/Talha	2.50
		Creation of Avenue plantation with tree guard	Daporijo	2000	Nos.	at Dumporijo ADC office to new IB under Maro Range	5.00
		Creation of Avenue plantation with tree guard	Daporijo	2000	Nos.	at HS SCHOOL, MARO	5.00
		Creation of Avenue plantation with tree guard	Daporijo	2000	Nos.	Segi (Gusar Circle under Maro Range	5.00
		Creation of Avenue plantation with tree guard	Along	1000	Nos.	at Jomio Mongku	2.50
		Creation of Avenue plantation with tree guard	Pasighat	1000	Nos.		2.50
		Creation of Avenue plantation with tree guard	Yingkiong	1500	Nos.	at Tuling/Kariko/Pangiong/Mariyang	3.75

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		Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month	Along	6 nos	All Ranges	2.30
		Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month	Pasighat	8 nos	Pasighat/Korang/Mebo/Ruk sin/Nari	3.07
		Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month	Yingkiong	6 nos	at Yingkiong / Karko/Boleng/ Tuting/ Pangiong/ Mariyang/	2.30
		Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month	Likhabail	8 nos	All Ranges	3.07
		<b>TOTAL</b>				<b>13.06</b>
A.2(ii)		<b>FOREST FIRE PROTECTION TEAM</b>				
	Forest Fire Prevention	Forest Fire Prevention Plan through engagement of VFPT casual worker for 5 months @30 days per month	Daporijo	6 nos	at Lirmoba,Alo, & Basar	0.96
		Forest Fire Prevention Plan through engagement of VFPT casual worker for 5 months @30 days per month	Along	6 nos	at Lirmoba ,Alo, & Basar	0.96
		Forest Fire Prevention Plan through engagement of VFPT casual worker for 5 months @30 days per month	Pasighat	6 nos	Pasighat/Korang/Mebo/Ruk sin/ Nari	0.96
		Forest Fire Prevention Plan through engagement of VFPT casual worker for 5 months @30 days per month	Yingkiong	6 nos	at Yingkiong / Karko/Boleng/ Tuting/ Pangiong/ Mariyang/	0.96
		Forest Fire Prevention Plan through engagement of VFPT casual worker for 5 months @30 days per month	Likhabail	6 nos	All ranges	0.96
		<b>TOTAL</b>				<b>4.80</b>

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A.2(iii)		e-Green Watch					
	Functioning of GIS unit for operationalization of e-green watch	Likhabali					1.00
	Functioning of GIS unit for operationalization of e-green watch	Along					1.00
	Functioning of GIS unit for operationalization of e-green watch	Pasighat					1.00
	Functioning of GIS unit for operationalization of e-green watch	Daporijo					1.00
	Functioning of GIS unit for operationalization of e-green watch	Yingkliong					1.00
	<b>TOTAL</b>						<b>5.00</b>
A.2(iv)	Check Gate/						
	Constr. of Check gate with hut	Daporijo		1 no.		at Barirjo	5.60
	Constr. of Check gate with hut	Along		2 nos		at Dali /Paya	9.90
	Constr. of Check gate with hut at Pangning Range	Yingkliong		1 no.		Pangning Range	5.60
	<b>TOTAL</b>						<b>21.10</b>
	<b>Sub-Total forest protection</b>						<b>43.96</b>
A.3	<b>Forest Management</b>						
	<b>Infrastructure Deveopment</b>						
	<b>Residential building for frontline staff/forest protection staff</b>						
A.3(i)							
	SPT-III						
	Constr. of SPT -III Bldg. for CFCP RO's Qtr.	Pasighat		1 no.		At Nari	13.60
	SPT-II						
	Constr. of T-II Qtr. -44 Sqm	Daporijo		1 no.		At Chetam at Talilha	15.30
	Constr. of SPT -II Bldg at Korang A/C beat & Seren	Pasighat		2 nos.		at Korang A/C beat & seren	23.54
	Constr. of SPT-II buildingat Nari	Pasighat		1 no.		at Nari	11.77
	Constr. of SPT -II Bldg at Pangin	Yingkliong		1 no.		at Pangin	15.30

	SPT-1	Constn. Of SPT-1 at Mara Beat Office-36 Sqm.	Daporijo		1 no.		at Mara Beat Office		9.10
		Constn of SPT-1 at Silli	Likhabali		1 no.		At Silli under Likhabali Range		9.03
		Constn of SPT-1 at Pangin	Yingkiong		1 no.		at Pangin		11.74
	4-Unit barrack	Constn. of 4 unit labour barrack	Daporijo		1 no.		Daporijo range HQ		35.10
		Const. of Transit Camp	Aalo		1 no.		Dari		15.00
		Const. of Transit Camp	Pasighat		1 no.		Seren		15.00
		Const. of 4- Unit barrack at Dulom	Daporijo		1 no.		at Dulom		35.10
		Constn. of 4-Unit barrack	Pasighat		1 no.		Nari range		27.00
		Constn. of 4-Unit barrack	Pasighat		1 no.		Dakapam Beat under Nari range		27.00
	2- Unit barrack	Constn. Of 2 Unit inspection hut at Marujaru	Along		1 no.		at Marujaru		2.50
	MIBT barrack	Const. of MIBT 4 unit barrack	Aalo		1 no.		at Basar		15.00
		Const. of MIBT 4 unit barrack	Daporijo		1 no.		at Bame Rango		15.00
		<b>TOTAL OF RESD. BLDG.</b>							<b>296.08</b>
		<b>Non Res. / Buildings</b>							
	Beat Office								
	Range Office								
		Constn. of Range Office at Kodak -52 Sqm.	Daporijo		1 no.		at Kodak		14.68
		Constn. of Range office at Pasighat	Pasighat		1 no.		at Pasighat		11.29
		Construction of Range Office buildings at Yangkiong Range	Yingkiong		1 no.		at Yangkiong Range		14.68
	Renovation	Renovation of Buildings							
	Res. Bldg.	Renovation of Govt. Qtr.	Daporijo		10 nos.		Daporijo		5.00
		Maint. Of Govt. qtr.	Along		10 nos.		along		5.00
		Renovation of govt. qtr.	Pasighat		10 nos.		at Pasighat/Mebo/Ruksin/Nari/Korang beat		5.00

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		Renovation of buildings	Yingkiong		6 nos.	at Yingkiong/Karko/Boleng Pangion	3.00
	Renovaion of Non Res. Bldgs						
		Maint. of Range office at Mechuka	Along		1 no.	at Mechuka	0.80
		Renovation of Beat Office	Pasighat		3 nos.	at Ruksin/Nari/Korang	1.50
		Renovation of Range office i/c electrification	Pasighat	LS		Nari Range	4.00
A.3(vi)		Renovation of Non-Res. Building	Yingkiong		1 no	at Yingkiong Range	0.60
	Water Supply	Constr. of Water resourver i/c G.I. Pipe	Daporijo	LS		Maro Range	10.00
		Water supply connection to newly constructed bldg.	Aalo	LS		Tirbin	5.00
		Procurement of Sintex	Pasighat		30 nos.	Pasighat/Mebo/Ruksin/Nari/Korang	1.50
		Constr. of water supply	Likhabali	LS		Likhabali Range	10.00
		Constr. of over head water tank	Pasighat		1 no.	Ruksin	5.00
A.3(vii)		Constr. of Ring well i/c Pump	Pasighat		1 no.	Nari Range	3.00
	Garrage						
	Godown						
	Sapitk Tank	Const. of septic tank of staff qtr.	Aalo		6 nos.	Aalo	9.00
A.3(viii)	Constr. Of CC Path/Culvert						
		Road and drannage at Pangin	Yingkiong		30 mtr.	at Pangin	1.13
		Improvement of approach path at Kamte	Likhabali		500 mtr.	at Kamte	0.20
		Improvement of approach path at Laipulia	Likhabali		200 mtr.	at Laipulia	0.08
		Maint. Of forest path of Poba RF under Ruksin Range	Pasighat	LS		at Ruksin	8.00
A.3(ix)		Improvement of approach path at Jiadhah	Likhabali		600 mtr.	at Jiadhah	0.24
	Chain link fencing/Security fencing						

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	Security fencing around Range office & Residence complex with steel gate	Likhabaili	200 mtr.	Likhabaili	15.00
	Const. of chain link fencing	Daporijo	LS	Talia Range	25.00
	Const. of chain link fencing around staff qtr.	Aalo	LS	Aalo	15.00
	Const. of chain link fencing around staff qtr.	Aalo		Basar	15.00
	Const. of security fencing	Yingkiong	LS	Yingkiong	22.00
	<b>Total of renovation/ fencing etc of Non-Resd. Bldg.</b>				
	<b>Total of Infrastructure under Forest Management</b>				
					<b>506.78</b>
A.3(x)					
A.3(xi)	Arms & ammunition				
	Reward				
A.3(xii)					
	Supply of forest product	Daporijo	200 Nos	8 Villages of Daporijo Division	9.00
	Procurement of Solar cooker	Daporijo	200 Nos	Daporijo Divn	4.60
	Procurement of Unnat Chulha	Daporijo	200 Nos	Daporijo Divn	4.60
	Procurement of Solar Lamp	Daporijo	200 Nos	Daporijo Divn	18.20
	TOTAL				18.20
B	<b>Total of CORE ACTIVITIES</b>				
					<b>828.28</b>
B.1	<b>INFORMATION, TRAINING AND COMMUNICATION</b>				
	Awareness through NGOs	Daporijo	LS	Daporijo	3.00
	Awareness Campaign with participation of NGOs	Along	LS	Along	3.00
	Awareness Campaign with participation of NGOs	Pasighat	LS	Pasighat	3.00
	Awareness Campaign with participation of NGOs	Yingkiong	LS	Yingkiong	3.00

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B1(i)	Awareness & observation of Forest Festivals	Awareness Campaign with participation of NGOs	Likhabali	LS		Likhabali	3.00
		Awareness Campaign on Wildlife & Environmental Protection & Observation of Forest Festival	Daporijo	LS		Daporijo	0.50
		Awareness Campaign on Wildlife & Environmental Protection & Observation of Forest Festival	Along	LS		Along	0.50
		Awareness Campaign on Wildlife & Environmental Protection & Observation of Forest Festival	Pasighat	LS		Pasighat	0.50
		Awareness Campaign on Wildlife & Environmental Protection & Observation of Forest Festival	Yingkiang	LS		Yingkiang	0.50
B.1(ii)	Putting of Signages and Hoardings	Awareness Campaign on Wildlife & Environmental Protection & Observation of Forest Festival	Likhabali	LS		Likhabali	0.50
		Signages & Hording for public awareness	Daporijop	LS		Daporijop	1.00
		Signages & Hording for public awareness	Along	LS		Along	1.00
		Signages & Hording for public awareness	Pasighat	LS		Pasighat	1.00
		Signages & Hording for public awareness	Yingkiang	LS		Yingkiang	1.00
		Signages & Hording for public awareness	Likhabali	LS		Likhabali	1.00
B.1(iv)	Training & Capacity building	Training & Workshop	Daporijo	LS		Daporijo	0.50
		Training & Workshop	Along	LS		Along	0.50
		Training & Workshop	Pasighat	LS		Pasighat	0.50
		Capacity building in Yingkiang Divn.	Yingkiang	LS		Yingkiang	0.50

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B.1(v)	Monitoring & Evaluation	Training and workshop	Likhabali	LS			at Likhabali, Kangku & Gensi	0.50
		Monitoring & contingency for CCF Office & Mobile squad	Pasighat	LS			Pasighat	5.00
		Monitoring & contingency charges	Aalo	LS			Aalo	2.00
		Monitoring & contingency charges	Yingklong	LS			Yingklong	2.00
		Monitoring & contingency charges	Daporijo	LS			Daporijo	2.00
		Monitoring & contingency charges	Likhabali	LS			Likhabali	2.00
		Monitoring & contingency charges	Pasighat	LS			Pasighat	2.00
C		TOTAL OF ICT						40.00
		<b>Miscellaneous items of work within 15% of total NPV component</b>						
		Const. of community recreation centre at Namsing	Aalo		1 no.		Namsing	25.00
		Establishment of interpretation centre with Arboretum	Likhabali	LS			at Gemey, Kangku circle under Laipulia Range	30.00
		<b>TOTAL OF COMPONENT COMES WITHIN 15%</b>						<b>55.00</b>
		<b>Grand Total</b>						<b>923.28</b>
		<b>ABSTRACT:-</b>						
		<b>1. CORE ACTIVITIES</b>						
			<b>AMOUNT</b>					
			828.28					
		<b>2. INFORMATION, COMMUNICATION &amp; TRAINING</b>						
			40.00					
		<b>3. MISCELLANEOUS ITEMS OF WORKS</b>						
			55.00					
		<b>GRAND TOTAL</b>						
			923.28					

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Balance work for APO 2015-16 under Silviculture Division, Chimpu

Sl. No.	Items of works / activities	Name of Division / Circle / Range Office	Area	Unit	Location	Amount (in lakh)
1	"A" Core Activities	3	5	6	7	8
	Plantation / beautification of Sangay Lhaden Sport Academy with steel wire tree guard	Silviculture	1000	nos	Chimpu	50.00
	Research and Extension					
A(i)	Strengthening of SFRI					
	Project-I: Management and enrichment of high altitude Bambusetum at Bordlia, West Kameng district, Arunachal Pradesh	Botany Division			Chimpu	4.95
	Project-II : Study on plants of Araceae family (Aroides) of Arunachal Pradesh	Botany Division			Chimpu	8.03
	Project-I: Augmentation of conservation capacity and knowledge Dissemination (Phase-I)	Zoology Division			Chimpu	5.00
	Project-II: Ethno-biological studies with special reference to tribal Traditional biodiversity conservation and management system in Arunachal Pradesh- West Kameng district (Phase-I)	Zoology Division			Chimpu	3.00
	Maintenance of clonal seed orchards, seedling seed orchards, Germ plasm baml of frestru and non-timber forestry species.	Genetic Division, Chimpu			Chimpu	4.18
	Improvement of hardening unit, ORC Tipi	Orchid Division ORC	1	no	Tipi	3.00
	Collection of orchid species from degraded forests for rehabilitation	Orchid Division ORC	Tipi		Tipi	1.00
	Sign boards, CC name plates at Bambusetum, Botanical garden, medicinal garden etc.	Chessa Range			Chessa	1.00

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C.	Misc. works								
C.1	Misc. Works i/c unforeseen expenditure								
	Total of Misc. Works							0.00	
	Grand Total								5.00
	ABSTRACT:-						AMOUNT		
	1. CORE ACTIVITIES						4.00		
	2. INFORMATION, COMMUNICATION & TRAINING						1.00		
	3. MISCELLANEOUS ITEMS OF WORKS						0.00		
	GRAND TOTAL						5.00		

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	Const. of chain link fencing around VVK Chessa		2000 mtr	Chessa	50.00
	<b>Total of Forest Management</b>	<b>Sub Total</b>			<b>50.00</b>
		<b>Total of Core activities</b>			<b>216.32</b>
C	<b>Training /workshop to frontline staffs</b>				
	Capacity building such as training and awareness etc.	Const. Range	LS	Chimpu	2.00
		Sub Total			2.00
	Monitoring & Contingency				
	Monitoring and evaluation of various schemes	Const. Range	LS	Chimpu	3.00
		Total			3.00
	<b>Total of ITC</b>				<b>5.00</b>
D	<b>Misc. Works i/c unforeseen expenditure</b>				
	Extension of DFO, Silviculture Divn. Office bldg. with provision for store room	Const. Range	45 mtr.	Chimpu	14.00
	C/o information centre, library-cum-arboretum (double storey)	Orchid Division, ORC		Tippi	70.00
		<b>Sub Total</b>			<b>84.00</b>
		<b>Grand Total</b>			<b>385.48</b>

<b>ABSTRACT:-</b>	<b>AMOUNT</b>
1. ANR	50.00
2. Research Works	30.16
3. CORE ACTIVITIES	216.32
4. INFORMATION, COMMUNICATION & TRAINING	5.00
5. MISCELLANEOUS ITEMS OF WORKS	84.00
<b>GRAND TOTAL</b>	<b>385.48</b>

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	New water supply connection with overhead tank & boring method at Modern Nursery					LS	Karsingsa	30.00
		<b>Sub Total</b>						<b>45.00</b>
	<b>Improvement of approach path/ side drain/ culvert</b>							
	Drainage system/storms drainage system at lower Forest Colony		Const. Range, Chimpu				Chimpu	5.00
	CC pavement the footpath for RCC B. Barrack and Type - V building at Van Vihar, Chimpu		Const. Range, Chimpu	45		mtr	Chimpu	4.00
	CC pavement road at Forest Colony, Chimpu		Const. Range, Chimpu	100		mtr	Chimpu	5.00
	Const. of CC Footpath at Van Vihar, Chimpu		Const. Range, Chimpu				Chimpu	3.50
	Construction of drainage inside nursery to outlet the colony rain water at Chimpu		Const. Range, Chimpu	120		mtr	Chimpu	15.00
	Const. of CC drain at Van Vihar, Chimpu		Const. Range, Chimpu				Chimpu	2.50
	Const. of CC Step (footpath) at Dirang		Dirang Range	50		mtr	Dirang	1.00
	Maint. Of CC road around the around the nursery at VVK Chessa		Chessa Range				Chessa	5.00
	Const. of Inspection path around VVK Chessa		Chessa Range	2		km	Chessa	20.00
			<b>Sub- Total</b>					<b>61.00</b>
A(V)	<b>Renovation</b>							
	<b>(a) Residential Buildings</b>							
	Maint. Of buildings at ORC Tipi		Tipi Range	5		nos.	Tipi	2.50
			<b>Sub Total</b>					<b>2.50</b>
A(viii)	Const. of chain link fencing							

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	Const. of chain link fencing around VVK Chessa				2000	mttr	Chessa		50.00
		<b>Sub Total</b>							<b>50.00</b>
	<b>Total of Forest Management</b>		<b>Total of Core activities</b>						<b>216.32</b>
C	<b>Training /workshop to frontline staffs</b>								
	Capacity building such as training and awareness etc.	Const. Range				LS	Chimpu		2.00
		Sub Total							2.00
	Monitoring & Contingency								
	Monitoring and evaluation of various schemes	Const. Range				LS	Chimpu		3.00
		Total							3.00
	<b>Total of ITC</b>								<b>5.00</b>
D	<b>Misc. Works i/c unforeseen expenditure</b>								
	Extension of DFO, Silviculture Divn. Office bldg. with provision for store room	Const. Range				45	Chimpu		14.00
	C/o information centre, library-cum-arboretum (double storey)	Orchid Division, ORC					Tippi		70.00
		Sub Total							84.00
		Grand Total							<b>385.48</b>
	<b>ABSTRACT:-</b>	<b>AMOUNT</b>							
	1. ANR	50.00							
	2. Research Works	30.16							
	3. CORE ACTIVITIES	216.32							
	4. INFORMATION, COMMUNICATION & TRAINING	5.00							
	5. MISCELLANEOUS ITEMS OF WORKS	84.00							
	<b>GRAND TOTAL</b>	<b>385.48</b>							

*Prakash*

Balance work for APO 2015-16 under Social Forestry Division, Itanagar

Sl. No.	Items of works / activities	Name of Division	Area	Unit	Location	Amount (in lakhs)
<b>A.</b>	<b>CORE ACTIVITIES</b>					
<b>A. 1(i)</b>	<b>Avenue Plantation with Guard</b>					
	Creation of Avenue plantation		500	No	Rajiv Gandhi Polytechnical & D.N. College, Itanagar	1.25
		S.F. Range, Itanagar				
	Planting of Avenue plants along the road side from NH to DC Office (with iron mesh plant guard)	S.F. Range, Yupia	600	No	Yupia	1.50
	Creation of plantation behind Honble CM Bungalow at Niti Vihar, Itanagar	S.F. Range, Itanagar	2000	Sq. mtr.	Niti Vihar	5.00
	<b>Total</b>					<b>7.75</b>
<b>A. 1(ii)</b>	<b>Raising of seedlings</b>					
	Creation of poly bag seedlings for public distribution & different organization	SF Range, Itanagar	50000	No	SF Range, Nursery at I.G. Park, Itanagar	4.00
	<b>Total</b>					<b>4.00</b>
<b>A. 2(i)</b>	<b>Forest Fire Prevention Plan</b>					
	Patrolling of Forest area around village, fire protection (6 months)	SF Range, Yupia	1	No	Yupia	0.80
	Forest fire protection measure in capital complex including awareness through radio and media	SFD, Itanagar	LS			6.00
	<b>Total</b>					<b>6.80</b>
<b>A. 2(ii)</b>	<b>Procurement of HMV/LMV/Motor cycle etc. for patrolling</b>					
	<b>Total</b>					<b>0.00</b>
<b>A.3</b>	<b>Forest Management</b>					
	<b>Infrastructure Development</b>					
	<b>Building for frontline/protection staff</b>					
<b>A. 3(i)</b>						

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	Monitoring & contingency charges i/c CF range -1.00 lakh	Ilanagar SFD						3.00
	<b>Total of ICT</b>							<b>4.50</b>
C.	<b>Misc. works</b>							
C.1	<b>Misc. Works i/c unforeseen expenditure</b>							
	Purchase of furniture at CF Range	CF Range Ilanagar			L/S	Ilanagar		5.00
	Const. Of chainlink fencing of Upper Forest colony, Damsite naharlagun	SF Range Naharlagun			LS	SF RANGE NAHARLAGUN		10.00
	C/o parking place at PCCF office campus	CF Range Ilanagar			LS	CF Range Ilanagar		25.00
	Const. Of protection wall at upper Forest colony, P sector	CF Range Ilanagar			LS	P sector, Ilanagar		10.00
	Purchase of Lawn Mover	SF Range Naharlagun			2 Nos.			1.40
	<b>Total of Misc. Works</b>							<b>51.40</b>
	<b>Grand Total</b>							<b>512.14</b>
	<b>ABSTRACT:-</b>	<b>AMOUNT</b>						
	<b>1. CORE ACTIVITIES</b>	456.24						
	<b>2. INFORMATION, COMMUNICATION &amp; TRAINING</b>	4.50						
	<b>3. MISCELLANEOUS ITEMS OF WORKS</b>	51.40						
	<b>GRAND TOTAL</b>	<b>512.14</b>						



Balance work for APO 2015-16 under Arunachal Pradesh Biodiversity Board, Itanagar.


Sl. No.	Items of works / activities	Name of Division	Area	Unit	Location	Amount (in lakhs)
A.	<b>CORE ACTIVITIES</b>					
A.1.						
A.1 (i).	<b>Research and Extension</b>					
	Research work on survey and inventorization of endangered flora and fauna of Lower Subansiri district	Arunachal Pradesh Biodiversity Board, Itanagar.				2.00
	Expansion of Biodiversity Management Committee					2.00
	<b>Total</b>					<b>4.00</b>
	<b>Total of Core Activities</b>					<b>4.00</b>
B	<b>Information, Communication &amp; Training (ICT)</b>					
B.1	<b>Awareness Programme</b>					
B.2	<b>Human Resources Development</b>					
B.2(i)	<b>Training /workshop to frontline staffs</b>					
	Training on implementation of the Biological Diversity Act, 2002 and the Arunachal Pradesh Biological Diversity Rules, 2011	Arunachal Pradesh Biodiversity Board, Itanagar.		Ls		1.00
	<b>Total</b>					<b>1.00</b>
	<b>Total of ICT</b>					<b>1.00</b>

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C.	Misc. works								
C.1	Misc. Works i/c unforeseen expenditure								
	<b>Total of Misc. Works</b>								<b>0.00</b>
	<b>Grand Total</b>								<b>5.00</b>
	<b>ABSTRACT:-</b>		<b>AMOUNT</b>						
	<b>1. CORE ACTIVITIES</b>			<b>4.00</b>					
	<b>2. INFORMATION, COMMUNICATION &amp; TRAINING</b>			<b>1.00</b>					
	<b>3. MISCELLANEOUS ITEMS OF WORKS</b>			<b>0.00</b>					
	<b>GRAND TOTAL</b>			<b>5.00</b>					

  
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Balance work for APO 2015-16 under Social Forestry Division, Itanagar

Sl. No.	Items of works / activities	Name of Division	Area	Unit	Location	Amount (in lakhs)
<b>A. CORE ACTIVITIES</b>						
A. 1(i)	<b>Avenue Plantation with Guard</b>					
	Creation of Avenue plantation		500	No	Rajiv Gandhi Polytechnical & D.N. College, Itanagar	1.25
	Planting of Avenue plants along the road side from NH to DC Office (with iron mesh plant guard)	S.F. Range, Yupia	600	No	Yupia	1.50
	Creation of plantation behind Hon'ble CM Bungalow at Niti Vihar, Itanagar	S.F. Range, Itanagar	2000	Sq. mtr.	Niti Vihar	5.00
	<b>Total</b>					<b>7.75</b>
A. 1(ii)	<b>Raising of seedlings</b>					
	Creation of poly bag seedlings for public distribution & different organization	SF Range, Itanagar	50000	No	SF Range, Nursery at I.G. Park, Itanagar	4.00
	<b>Total</b>					<b>4.00</b>
A. 2(i).	<b>Forest Fire Prevention Plan</b>					
	Patrolling of Forest area around village, fire protection (6 months)	SF Range, Yupia	1	No	Yupia	0.80
	Forest fire protection measure in capital complex including awareness through radio and media	SFD, Itanagar	LS			6.00
	<b>Total</b>					<b>6.80</b>
A. 2(ii).	Procurement of HMV/LMV/Motor cycle etc. for patrolling					
	<b>Total</b>					<b>0.00</b>
A.3	<b>Forest Management</b>					
	Infrastructure Development					
A. 3(i).	<b>Building for frontline/protection staff</b>					

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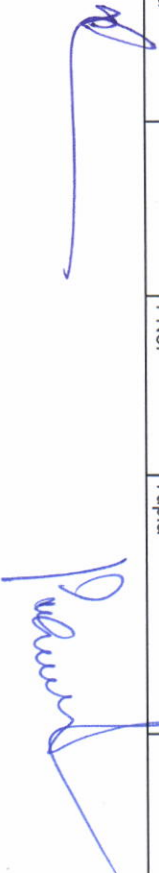
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	Const. of RCC T-I against SPT-I/V	SF Range Naharlagun			1 No	G Extension, Naharlagun	17.00
	(d) 4 - Unit Barrack						
	Construction of T-III building (double storey provision)	CF Range Itanagar		1 No		Itanagar	26.00
	Construction of double storey 4 unit barrack(Phase II) at P sector	CF Range Itanagar			1 No	P Sector	40.00
	(e) 2 - Unit Barrack						
	Construction of 2unit SPT barrack at IG Park	CF Range Itanagar		1 No		I.G. Park	13.50
	Construction of doubled storied labour barrack building second phase	CF Range Itanagar			1 No	I.G. Park	80.00
	Construction of T/II 2 double storey (2nd Phase) at I.G. Park	CF Range Itanagar			1 No	I.G. Park	60.00
	<b>Total</b>						<b>236.50</b>
	Conference hall/ store room/godown/Toilet/Bathroom						
	Construction of SPT/Store cum chowkidar house	SF Range Naharlagun			1 No	C sector Nursery	12.00
	Construction of Toilet cum wash room o Range Office	SF Range Naharlagun			1 Nos.	G Extension, Naharlagun	2.00
	Re- construction of Septic Tank of Staff quarter	SF Range Naharlagun		20 Nos		G-Extn. Naharlagun	10.00
	Construction of garage at Range Office	SF Range Naharlagun		1	No.	G-Extn. Naharlagun	1.50
	Construction of toilet cum bathroom with septic tank	SF Range Naharlagun		1	No.	Papu Nallah	4.00
	Construction of garage at Range Office	CF Range		2	Nos	PCCF office& Chimpu	4.00
	<b>Total</b>						<b>33.50</b>
A. 3(ii).	<b>Renovation of Residential Bldgs.</b>						

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	Special Maint. Of R.F.O. residence	S F Range Naharlagun	1 No.	OTC Forest colony, Naharlagun	2.00
	Maint. Of Type-III Bldg.	S F Range Yupia	1 No.	Yupia	0.60
	Maintenance of T-III old building	S F Range Yupia	1 No.	Yupia	0.70
	Improvement of T-III-3 at I.G. Park	CF Range Itanagar	1 No.	IG Park	1.50
	Spl. Maintenance of T/III/17	CF Range Itanagar	1 No.	P sector Itanagar	1.50
	Spl. Maintenance of T/III/16	CF Range Itanagar	1 No.	P sector Itanagar	1.50
	Spl. Maintenance of T/III/33	CF Range Itanagar	1 No.	P sector Itanagar	1.50
	Improvement of T-II/19 (G- Extn. Nlg)	S F Range Naharlagun	1 No.	C sector, Nursery	1.00
	Spl. Maint. Of T/III/34 at P sector	CF Range Itanagar	1 No.	P sector Itanagar	1.50
	Spl. Maint. Of T/III/41 at P sector	CF Range Itanagar	1 No.	P sector Itanagar	1.50
	Spl. Maint. Of T-II/26, T-II/9, T-II/24 at P sector	CF Range Itanagar	3 Nos.	P sector Itanagar	4.50
	Maint. Of SPT-II -WDD 6	S F Range Naharlagun	1 No.	G- Extension Forest Colony, Naharlagun	0.54
	Const. of septic tank i/c renovation for Type-I Qtr no. 15	CF Range Itanagar	1 No.	P- Sector, Itanagar	1.00
	Maint. Of SPT-I (i/c qtr no. 33,35 & 36 - SPT-I)	S F Range Naharlagun	10 Nos.	G- Extension Naharlagun	5.00
	Maintenance of Type I building	S F Range Yupia	1 No.	Yupia	0.50
	Improvement of T/I- 12 at P Sector	CF Range Itanagar	1 No.	P sector Itanagar	0.50
	Maint. Of MIBT L-Shed	S F Range Naharlagun	13 Nos.	C sector, Nursery	6.50
	Maint. Of MIBT Staff quarter	S F Range Naharlagun	3 Nos.	C sector, Nursery	1.50
	Const. of septic tank i/c renovation for bldgs.	CF Range Itanagar	Nos	P- Sector, Itanagar	4.00
	Maint. Of SPT-I qtr no. 8	CF Range Itanagar	1 No.	P sector Itanagar	0.50
	<b>Total</b>				<b>37.84</b>
A. 3(iii).	<b>Renovation of Non-Residential Bldgs.</b>				
	Maint. Of RFO Office	IG Park Range	1 No.	IG Park	0.45
	Repair/renovation of Range Office	S F Range Yupia	1 No.	Yupia	0.80
	Maint. Of 4 room protection office	S F Range Yupia	1 No.	Yupia	1.60






	<b>Total</b>								<b>2.85</b>
A. 3(v).	<b>Electrification</b>								
	Rewiring and earthing of staff quarters	CF Range Itanagar	LS						10.00
	Re-wiring of electrical connection with replacement of damage BD etc. of T-II/9 at P sector	CF Range Itanagar			LS		P Sector		0.50
	Re-wiring of electrical connection with replacement of damage BD etc. of T-III/4 at P sector	CF Range Itanagar			LS		P Sector		0.50
	Repairing and replacement of damaged electrical wire and others, eathing etc. of T-II-23 at P sector	CF Range Itanagar			LS		P Sector		0.50
	Re-wiring & electrification of T/11/38	CF Range Itanagar			LS		P Sector		0.50
	<b>Total</b>								<b>12.00</b>
A. 3(v).	<b>Water Supply</b>								
	Maint. Of water supply line	SF Range Naharlagun			110 RMT		C sector Nursery		2.50
	Const. of ring well at E-Sector	CF Range Itanagar			1 no		SF range Itanagar		3.00
	Maintenance of water supply line at upper forest coloney darn side	SF Range Naharlagun			500 RMT		G-Extn. Naharlagun		3.50
	Water supply for staff colony	CF Range Itanagar	LS						15.00
	Construction of ringwell against 4 unit MIBT Barrack for C/staffs at Chimpu	CF Range Itanagar			1 No		Chimpu		2.00
	<b>Total</b>								<b>26.00</b>
A. 3(v).	<b>Const. / Maint. of Garage/ Green house/Mist chamber</b>								
	Construction of Green house	SF Range Naharlagun				2 Nos.	C sector Nursery		5.00
	Re- construction of garage	SF Range Naharlagun			1	No.	G-Extn. Naharlagun		1.00

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	Construction of LMV garage at R.O. residence	SF Range Naharlagun		1	No.	OTC Colony, Naharlagun	1.50
	<b>Total</b>						<b>7.50</b>
A. 3(vii).	<b>Const. of CC path/ CC drain</b>						
	Const. of CC drain at I.G. Park		LS			I G Park	50.00
		CF Range Itanagar					
	CC pavement around CF(HQ) govt. qtr. at chimpu	CF Range Itanagar	LS			Chimpu	10.00
	Const. of drain at Rummy coloney	CF Range Itanagar		100	mtr	P sector Itanagar	4.00
	Maintenance of approach road at P' sector	CF Range Itanagar		200	mtr	P sector Itanagar	10.00
	<b>Total</b>						<b>74.00</b>
A. 3(viii).	<b>Const. of chain link fencing</b>						
	Const. of security fencing around qtr no. 42 -T-II at P-Sector	CF Range Itanagar		60	rmt	P sector Itanagar	3.30
	Bamboo fencing of 4 quarters	CF Range Itanagar		4	Nos.	P sector Itanagar	1.00
	Const. of security fencing of qtr no. 12- T-III P sector	CF Range Itanagar	LS		rmt	P sector Itanagar	1.70
	Const. of security wall of T-I -3 at P sector	CF Range Itanagar		210	mtr	P sector Itanagar	1.50
	<b>Total</b>						<b>7.50</b>
	<b>Total of Core Activities</b>						<b>456.24</b>
B	<b>Information, Communication &amp; Training (ICT)</b>						
B.1	<b>Monitoring /Prevention / awareness for forest fire</b>						
	Awareness of Forest Fire	SF Range, Naharlagun			L/S	G Extension	1.50

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	Monitoring & contingency charges I/c CF range -1.00 lakh	Ilanagar SFD			L			3.00
	<b>Total of ICT</b>							<b>4.50</b>
C.	Misc. Works							
C.1	Misc. Works I/c unforeseen expenditure							
	Purchase of furniture at CF Range	CF Range Ilanagar			L/S	Ilanagar		5.00
	Const. Of chainlink fencing of Upper Forest colony, Damsite naharlagun	SF Range Naharlagun			LS	SF RANGE NAHARLAGUN		10.00
	C/o parking place at PCCF office campus	CF Range Ilanagar			LS	CF Range Ilanagar		25.00
	Const. Of protection wall at upper Forest colony, P sector	CF Range Ilanagar			LS	P sector, Ilanagar		10.00
	Purchase of Lawn Mover	SF Range Naharlagun					2 Nos.	1.40
	<b>Total of Misc. Works</b>							<b>51.40</b>
	<b>Grand Total</b>							<b>512.14</b>
	<b>ABSTRACT:-</b>	<b>AMOUNT</b>						
	<b>1. CORE ACTIVITIES</b>							
		456.24						
	<b>2. INFORMATION, COMMUNICATION &amp; TRAINING</b>							
		4.50						
	<b>3. MISCELLANEOUS ITEMS OF WORKS</b>							
		51.40						
	<b>GRAND TOTAL</b>							<b>512.14</b>





C.	Misc. works								
C.1	Misc. Works i/c unforeseen expenditure								
	<b>Total of Misc. Works</b>								<b>0.00</b>
	<b>Grand Total</b>								<b>5.00</b>
	<b>ABSTRACT:-</b>								
	<b>1. CORE ACTIVITIES</b>								
	<b>2. INFORMATION, COMMUNICATION &amp; TRAINING</b>								
	<b>3. MISCELLANEOUS ITEMS OF WORKS</b>								
	<b>GRAND TOTAL</b>								<b>5.00</b>

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Balance work for APO 2015-16 under State CAMPA, Itanagar

Sl. No.	Items of works / activities	Name of Division	Area	Unit	Amount (in lakhs)
1	State CAMPA, Itanagar	Forest Protection & Management	Procurement of MMV & LMV for ranges for patrolling duty	28 nos.	224.00
			Monitoring & contingency charges	LS	119.00
			Monitoring & contingency charges for CF (M&E) & DCF (P&M)	LS	5.00
			Printing of phamplet etc	LS	10.00
			Entry point activities	LS	150.00
		IEC	Publicity for environmental awareness through mass media (Wall painting, hoarding, signboard, TV programme, talks i/c engagement of resoruce persons)	LS	10.00
			Awareness through bus panel	LS	5.00
			Capacity Building (Training / Workshop / domestic Exposure visit)	LS	20.00
			Reward to best conserve community forests		
			i). Reward		5.00
			ii). Selection process		2.00
			iii). Reward to informer through DCs & SPs for 19 districts		5.70
			Misce. (Exp. Such as maint. of bldg., contingency, unforeseen etc)	LS	50.00
			<b>Total</b>		<b>605.70</b>

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Balance work for APO 2015-16 under Wildlife Circle

Sl. No.	Items of works / activities	Name of Division	Area	Unit	Location	Amount (in lakhs)
<b>A.</b>	<b>CORE ACTIVITIES</b>					
<b>A. 1. (i)</b>	<b>Assisted Natural Regeneration (ANR)</b>					
	Creation of habitat improvement plantation	Biological park	135	ha	Itanagar Zoo	150.00
	Raising of seedlings for public distribution	Biological park	50000	nos	Biological park	5.00
	Reforestation of Jhum cultivation area taken back from Jhumias	Biological park	40	ha	Itanagar Zoo	45.00
	Fodder and fruit tree plantation	Sessa Orchid WLS	7	ha	Sessa	5.00
	Raising of fruit bearing seedling for tree distribution to fringe area local people	Sessa Orchid WLS	3000	ha	Sessa	4.50
	Fodder and fruit tree plantation	D-Ering WLS	7	ha	Sessa	5.00
	Raising of fruit bearing seedling for tree distribution to fringe area local people	D-Ering WLS	3000	ha	Sessa	4.50
	Fodder and fruit tree plantation	Talle WLS	7	Ha	Talle	5.00
	Raising of fruit bearing seedling for tree distribution to fringe area local people	Talle WLS	3000	ha	Talle	4.50
	<b>Total</b>					<b>228.50</b>
<b>A. 1 (ii).</b>	<b>Habitat improvement</b>					
	Habitat improvement with ANR plantation	Talle WLS	15	ha	Talle	3.98
	Habitat improvement with ANR plantation	D-Ering WLS	15	ha	Talle	3.98
	Habitat improvement with ANR plantation	Mouling NP	75	Ha	KayingRange	85.00
	Habitat improvement with ANR plantation	Sessa Orchid WLS	25	ha	Sessa	6.63
	<b>Total</b>					<b>99.58</b>
<b>A. 1 (iii)</b>	<b>Avenue Plantation with Guard</b>					
	Avenue Plantation with Guard	Mouling NP	10000	nos.	Migging	25.00
	<b>Total</b>					<b>25.00</b>
<b>A. 1 (iv)</b>	<b>Bamboo Plantation</b>					
	<b>Total</b>					

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A.1(v)	Cane Plantation							
	Total							
A.1(vi)	Medicinal Plantation							
	Total							
A.1(vii)	Creation of Hi-tech Nursery/ Improvement of Modern Nursery	Dy. CWLW		1	No	Itanagar WLS		45
	Creation of orchid house with procurement of all necessary tools and planting including procurement of all forms of orchids from different parts of the world.							
	Creation of Hi-tech Nursery	Mouling WLS				Kaying		25.00
	Total							70.00
A.1(ix)	Raising of seedlings							
	Total of ANR							423.08
A.2.	Forest Protection & Conservation Measures							
A.2(i).	Divisional level forest protection team							
	Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month	Sessa Orchid WLS		8	Nos	Sessa		2.88
	Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month	Talle WLS		8	Nos	Talle		2.88
	Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month	Lalanne community reserve		8	Nos	Lalanne community reserve		2.88
	Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month	Arung Community reserve		8	Nos	Arung Community reserve		2.88
	Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month	Kane WLS		8	Nos	Kane WLS		2.88

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	Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month	Yarde Rube supse WLS	8	Nos	Yarde Rube supse WLS	2.88
	Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month	Eaglenest WLS	8	Nos		2.88
	Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month	Eaglenest WLS	8	Nos	Itanagar WLS	2.88
	Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month	Dy. CWLW, Naharlagun	8	Nos	Itanagar WLS	2.88
	Forest fire protection measures at capital complex	Dy. CWLW, Naharlagun	LS		Itanagar WLS	3.00
	Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month	Dy. CWLW, Naharlagun	8	Nos	Itanagar WLS	2.88
	Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month	Mouling NP	8	Nos	Jengging	2.88
	Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month	Dibang WLS division	8	Nos	Anini	2.88
	Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month	D'Ering WLS, Pasighat	8	Nos	Pasighat	2.88
	<b>Total</b>					<b>40.44</b>
A. 2(iii).	<b>e-Green Watch programme</b>					
	Functioning of GIS unit for operationalization of e-green watch	Kamlang WLS	LS		Kamlang WLS	1.00
	Functioning of GIS unit for operationalization of e-green watch	Meheo WLS	LS		Meheo WLS	1.00
	Functioning of GIS unit for operationalization of e-green watch	Dy. CWLW, Nilg.	LS		Dy. CWLW, Nilg.	1.00
	Functioning of GIS unit for operationalization of e-green watch	Mouling WLS	LS		Mouling WLS	1.00
	Functioning of GIS unit for operationalization of e-green watch	D-Ering WLS	LS		D-Ering WLS	1.00
	Functioning of GIS unit for operationalization of e-green watch	Sessa WLS	LS		Sessa WLS	1.00
	Functioning of GIS unit for operationalization of e-green watch	Eagle Nest WLS	LS		Eagle Nest WLS	1.00
	Functioning of GIS unit for operationalization of e-green watch	Dibang WLS	LS		Dibang WLS	1.00
	Functioning of GIS unit for operationalization of e-green watch	Yarde Rube Supse WLS	LS		Yarde Rube Supse WLS	1.00
	<b>Total</b>					<b>9.00</b>

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A. 2(iv).	Const. of check gate/watch tower						
	Const. of Check Gate with hut	Sessa Orchid WLS	1	No.	Sessa	5.00	
	Const. fo double storey RCC security watch tower cum night guard shelter	Biological park	1	no.	Biological park	15.30	
	Const. of check gate with hut 1 No. for checking illegal treading of wild meat etc under the Protection Area	Talle WLS	1	no.	Talle	6.00	
	Const. of Watch Tower in the PA	Lalanne community reserve	1	no.	Lalanne community reserve	5.00	
	Construction of check gate with hut to check illegal wild Meat trading etc. at Magi	Kane WLS	1	no.	Kane WLS	5.00	
	Construction of watch tower, 1 at Mayudia	Mehao WLS	1	no.	Mayudia	4.00	
	Construction of watch tower, 1 at Bompu	Eaglenest WLS	1	no.	Bompu	5.00	
	Construction of Watch tower	Dibang WLS Anini	1	no.		4.50	
	Construction of watch tower with RCC pillar under sanctuary	Sessa Orchid WLS	1	no.	Sessa	5.00	
	<b>Total</b>					<b>54.80</b>	
	<b>Total of Forest Protection</b>					<b>104.24</b>	
A.3	<b>Forest Management</b>						
	<b>Infrastructure Development</b>						
A. 3(i).	Building for frontline/protection staff						
	<b>SPT- II</b>						
	Construction of SPT-II	Eaglenest WLS	1	No.	Eaglenest WLS	13.53	
	Construction of SPT-II	Dy. CWLW, Naharlagun	1	No.	Itanagar WLS	11.77	
	Construction of SPT-II at Kaying under Payum WL Range	Mouling National Park	1	No.	Kaying	11.77	
	<b>SPT-I</b>						
	Construction of SPT-I building	Dy. CWLW, Naharlagun	1	No.	Itanagar WLS	9.03	
	<b>4 unit bachelor barrack</b>						
	Const. of SPT-4 unit Barrack at Ganga lake	Dy. CWLW, Naharlagun	1	No.	Ganga Lake, Itanagar	27.00	

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	Construction of 4 unit barrack at Anini	Dibang WLS	1	No.	Anini	35.10
	Const. of 4 unit Barrack (hill type) - 1 No. at Bampu under Bhalukpong Range	Sessa WLS	1	No.	Sessa	27.00
	Const. of 4 unit Barrack 1 No. for accommodation of the Field staff of Talle Range	Talle WLS	1	No.	Talle	35.10
	<b>Total</b>					<b>170.29</b>
<b>A. 3(ii).</b>	<b>Const. of Beat Office</b>					
	Const. of Beat Office at Koronu	Mehao WLS		1 No	Koronu	7.00
	Const. of Beat Office at Payum	Mouling NP		1 No	Payum	7.00
	<b>Total</b>					<b>14.00</b>
<b>A. 3(iii).</b>	<b>a). Renovation of Residential Bldgs.</b>					
	Maint. of 5 nos. staff quarter @ Rs. 0.50 each at Sessa	Sessa Orchid WLS	5	nos.	Sessa	2.50
	Renovation of protection building	Talle WLS	1	no.	Talle	1.00
	Renovation of residential building i/c electrification	Mehao WLS	2	nos.	Roing	5.00
	Maint. Of existing residential building	Dy. CWLW, Naharlagun	10	nos.	Itanagar WLS	5.00
	Renovation of residential bldg.	Dy. CWLW, Naharlagun	2	nos.	Itanagar WLS	2.00
	Maint. Of staff quarters at HQ	Mouling NP	10	nos.		5.00
	Maint. Of staff quarters	Dibang WLS, Anini	4	nos.		2.00
	Maint. Of building at Range	D'Ering WLS,	6	nos.		3.00
	<b>Total</b>					<b>25.50</b>
	<b>b). Renovation of Non-Residential Bldgs.</b>					
	Maint. of Check Gate 1 no	Sessa Orchid WLS	1	no.	Sessa	1.00
	Maintenance of Watch Tower at under Talle WLS- 1 No.	Talle WLS	1	no.	Talle	1.00
	Maint. Of Range office	Mehao WLS	1	no.	Mehao WLS	0.90
	Maint. Of Field office	Eaglenest WLS	1	no.	Ramalingam	3.00
	Maint. Of Range office	Dy. CWLW, Naharlagun	2	nos.	Itanagar WLS	2.00

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	Maint. Of 3 Nos. office building at Miao, Mini Zoo Range Office, Miao Account Beat	Namdapha Tiger Reserve	3	nos.		3.00
	Maint. Of Range and Beat office building	Mouling NP		L/S		2.50
	Maint. Of Anini & Itain Range	Dibang WLS, Anini	2	nos.	Anini & Itain Range	2.00
	Maint. Of museum	Mouling NP		L/S		0.50
	Maint. Of watch tower	Mehao WLS	2	nos.	Mehao WLS	2.00
	Maint. Of watch tower	Dy.CWLW, Nig.	1	No	Poma	0.70
	Maint. Of existing watch tower	D' Ering WLS, Pasighat	5	nos.		0.40
	Maint. Of Check Gate	Sessa Orchid WLS	1	no.	Sessa	1.00
	<b>Total</b>					<b>20.00</b>
A. 3(iv).	<b>Electrification</b>					
	Electrification for Range Office Singchung	Eaglenest WLS	1	no	Singchung	1.50
	Re-wiring of electric wiring of SPT- II & SPT- I buidling	Kamlang WLS Division	4	nos	Kamlang WLS Division	2.00
	Installation of Transformer at Range Colony, Wakro for improvement of electricity supply	Kamlang WLS Division	1	no	Kamlang WLS Division	2.00
	New electrification of new payum WL Range office and staff qtr.	Mouling NP		L/S	Mouling NP	10.00
	<b>Total</b>					<b>15.50</b>
A. 3(v).	<b>Water Supply</b>					
	Maint. Of water supply and water connection of staff quarter of Range colony	Mehao WLS		L/S	Roing	5.00
	New water supply connection and Clo water reservation tank for Ramalingom camp	Eaglenest WLS		L/S	Ramalingom	5.00
	Maintenance of water supply by replacing old rusted GI Pipes and raises the capacity of various storage tanks at Biological Park	Dy. CWLW Naharlagun			Biological Park	8.60
	New water supply connection from source to Payum WL Range Complex	Mouling NP		LS	Payum WL Range	15.00

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	<b>Total</b>								<b>33.60</b>
A. 3(vi).	<b>Const. / Maint. of Garages/ store rooms etc.</b>								
	Construction of godown at lenging	Mouling NP		1	No.	Jengging		12.00	
	Maint. Of orchid house	Mouling NP			L/S			0.50	
	<b>Total</b>							<b>12.50</b>	
A. 3(vii).	<b>Const. of CC path</b>								
	Maint. of approach Road of Sessa Range	Sessa Orchid WLS		1	no.	Sessa		6.00	
	Const. of tracking path for patrolling in sanctuary area	Sessa Orchid WLS		20	km	Sessa		7.00	
	Construction of patrolling path/trek	Yarde Rube Supse WLS		20	km	Yarde Rube Supse WLS		2.00	
	Maint. of Pange-Talle Valley path for proper protection of the Sanctuary.	Talle WLS		15	km			15.00	
	Renovation of damage sanctuary approach road from main road	D-Ering WLS		4	km	D-Ering WLS		15.00	
	Const. of patrolling path	Hapoli division		65	km	Talle range		32.50	
	Const. of trekking path for visitors/ tourists	Hapoli division		65	km	Talle range		30.00	
	Reconstruction of septic tank for SPT-II & SPT-I buildings	Kamlang WLS Division		3	Nos.			6.00	
	Const. of patrolling path	Kamlang WLS Division		90	Km	Wakro range		40.00	
	Construction of Trekking path for patrolling in sanctuary area from Tilangkang to sanctuary area	Kamlang WLS Division		25	km			3.00	
	Const. patrolling path from Janbo to Hawacamp	Mouling NP		50	KM	Janbo to Hawacamp		2.50	
	Const. Range Office approach road Anini	Dibang WLS, Anini			L/S	Anini		7.00	
	Const. of porter track bridge point to Glow lake	Wakro WLS		10	km	Wakro range		50.00	
	Const. approach road to Borguli Range from main road	D' Ering WLS, Pasighat		600	rmt	Borguli Range		6.00	
	Conrs. Of patrolling path	Mouling NP		150	Km	Kaying		40.00	
	Maintenance of patrolling path	Mouling NP		100	Km	Kaying		38.00	
	Maintenance of trekking path	Mouling NP		58	km	Kaying		20.00	
	C/o trekking path	Mouling NP		50	Km	Kaying		35.00	

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	<b>Total</b>								<b>355.00</b>
A. 3(viii)	<b>Const. of chanin link fencing/ demarcation of RF boundary</b>								
	Erection of Chain Link Fencing- Angle Iron post at Top, fixing 5 strand barbed wire at Pange Range Office	Talle WLS	400	mtr	Talle			10.00	
	Const. of cattle proof fencing at the Protection Area	Sessa Orchid WLS	400	mtr	Sessa Orchid WLS			15.00	
	Construction of cattle proof fencing at the protected area at Magi village	Kane WLS	200	mtr				15.00	
	Erection of chain link fencing angle iron post at Top, fixing 5 strand barbed wire at 4 (four) unit barrack at Abango under Mehao wildlife Range	Mehao WLS	400	Mtr	Roing			10.00	
	Erection of EEB fencing at Tseringpam and Doimara	Eaglenest	2800	rmt	Tseringpam and Doimara			10.00	
	Re-construction of perimeter wall near Hoodlock Gibbon enclosure	Dy.CWLW, Naharlagun	20	mtr.				3.00	
	Erection of chain link security fencing at Payum Range complex (Ph-II)	Mouling NP	1000	rmt	Payum Range			20.00	
	Erection of chain link security fencing around botanical garden at Jengging	Mouling NP	250	rmt	Jengging			5.00	
	Improvement of old security fencing by raising the height by embedding with angle iron post and strand barbed wire		2	km	Biological park			45.00	
	Erection of chainlink fencing angle iron post at Top, fixing 5 strand barbed wire a New range office Sibia Mukh Range	D' Ering WLS, Pasighat	400	mtr	Sibia Mukh Range			10.00	
	<b>Total</b>							<b>143.00</b>	
A. 3(ix).	<b>Arms &amp; ammunition</b>								
	Arms & ammunition	Mehao WLS						0.50	
	Purchase of Arm and Immunization	Eaglenest		LS				0.50	
	Purchase of ammunition i/c cost of minor respiring and maintenance of arms and cost of renewal of license fees etc.	Dy.CWLW, Naharlagun						1.00	
	<b>Total</b>							<b>2.00</b>	

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A.3(x).	Reward to informer								
	Reward to informers	PCCF (WL&BD)			L/S			2.00	
	<b>Total</b>							<b>2.00</b>	
A.3(x)	<b>Supply of Forest Product</b>								
	Supply of Solar light to fringe villages	Eaglenest WLS			10	Nos.		0.50	
	<b>Total</b>							<b>0.50</b>	
	<b>Total of Forest Management</b>							<b>793.89</b>	
	<b>Total of Core Activities</b>							<b>1321.21</b>	
B	<b>Information, Communication &amp; Training (ICT)</b>								
B.1	<b>Awarress through NGOs</b>								
	Awareness campaign through participation of NGOs	Kamlang				LS	Sessa	3.00	
	Awareness campaign through participation of NGOs	Mahao				LS	Talle	3.00	
	Awareness campaign through participation of NGOs	Namdapha Tiger Reserve				LS	Lalanne community reserve	3.00	
	Awareness campaign through participation of NGOs	D-Ering					Arung Community reserve	3.00	
	Awareness campaign through participation of NGOs	Eaglenest WLS				L/S	Kane WLS	3.00	
	Awareness campaign through participation of NGOs	Sessa WLS				LS	Yarde Rube Supse WLS	3.00	
	Awareness campaign through participation of NGOs	Dibang WLS				L/S		3.00	
	Awareness campaign through participation of NGOs	Mouling				L/S		3.00	
	<b>Total</b>							<b>24.00</b>	
B.2	<b>Awareness &amp; observation of forest festivals</b>								
	Awareness & observation of wildlife week & Forest Festivals	Sessa WLS				L/S	Sessa	0.50	
	Awareness & observation of wildlife week and forest festivals	Kane WLS				L/S	Kane WLS	0.50	

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	Awareness & observation of wildlife week and forest festivals	Yarde Rube Supse WLS	L/S	Yarde Rube Supse WLS	0.50
	Public Forest Festival, Wildlife week Env. Day etc.	PCCF (WL &BD)	L/s	Itanagar	5.00
	Awareness and motivational programme	Mehao WLS	L/S		0.50
	Awareness & observation of forest festivals	EagleNest WLS	L/S		0.50
	Celebration of wildlife week along with awareness campaign in fringe village	Namdapha Tiger Reserve	L/S		0.50
	Awareness camp and observation of wildlife week & forest festivals	Kamlang WLS	L/S		0.50
	Observation of forest festivals	Mouling WLS	L/S		0.50
	Awareness & observation of forest festivals	Dibang WLS	L/S		0.50
	<b>Total</b>				<b>9.50</b>
B 3	<b>i. Awareness Campaign for Wildlife &amp; Bio-diversity protection</b>				
	Publication of pamphlets, brochures, poster, banners and annual report of Biological Park	Dy.CWLW, Naharlagun	LS		1.50
	Mass media (wall painting, hoarding, sign boards etc) at Biological Park	Dy.CWLW, Naharlagun	LS		2.00
	Printing of booklet on butterflies	EagleNest WLS	L/s		1.00
	Awareness campaign for wildlife and biodiversity protection	Mouling WLS	L/S		1.00
	<b>Total</b>				<b>5.50</b>
B 4	<b>Putting of Signage and Hoarding</b>				
	Signages & Hoardings for awareness	Kane WLS	L/S	Kane WLS	1.00
	Signage & Hoarding for awareness	Mehao WLS	L/S	Roing	1.00
	Signage & Hoarding for awareness	Eaglenest WLS	L/S		1.00
	Signage & Hoarding on WL & env. Protection in al districts by participation of civil societies (Tani Talk Communication)	PCCF(WL&BD)		All district	15.00
	Signage & Hoarding for awareness	Namdapha Tiger Reserve	L/S		1.00
	Signage & Hoarding for awareness	D-Ering WLS	L/S		1.00
	Signage & Hoarding for awareness	Mouling WLS	L/S		1.00
	Signage & Hoarding for awareness	Dibang WLS	L/S		1.00



	<b>Total</b>								<b>22.00</b>
B.5	<b>Prevention / awareness for forest fire</b>								
	Purchase of tent with ground sheet and fire fitting equipment		Sessa WLS		LS				4.00
	Purchase of tent with ground sheet		D-Ering WLS		nos		D-Ering		2.40
	Purchase of tent with ground sheet and fire fitting equipment		Kamlang WLS		LS		Kamlang WLS		4.00
	Purchase of tent with ground sheet		EagleNest WLS		8 nos		Eagle nest WLS		2.40
	Purchase of tent with ground sheet and fire fitting equipment		Namdapha Tiger Reserve		LS nos		Namdapha TR		5.00
	Purchase of tent with ground sheet		Dibang WLS		8 nos		Dibang WLS		2.40
	Purchase of tent with ground sheet		Talle WLS		8 nos		Talle WLS		2.40
B.6	<b>Human Resources Development</b>								
B.6(i)	<b>Training /workshop to frontline staffs</b>								
	<b>Total</b>								<b>22.60</b>
B.7	<b>Monitoring &amp; Contingency</b>								
	Monitoring & Evaluation POL & Tour expenditure		PCCF (WL &BD)		L/s		Itanagar		5.00
	Monitoring & Evaluation		Kamlang WLS		L/s		Kamlang WLS		2.00
	Monitoring & Evaluation		Mouling WLS		L/s		Mouling WLS		2.00
	Monitoring & Contingency charges		Biological Park, Itanagar		L/s		Biological Park, Itanagar		2.00
	Monitoring & Contingency charges		Mehao WLS		L/s		Mehao WLS		2.00
	Monitoring & Contingency charges		Namdapha TP		L/s		Namdapha TP		2.00
	Monitoring & Contingency charges		Pakke WLS		L/s		Pakke WLS		2.00
	Monitoring & Contingency charges		D-Ering WLS		L/s		D-Ering WLS		2.00
	Monitoring & Contingency charges		Talle WLS		L/s		Talle WLS		2.00
	<b>Total</b>								<b>21.00</b>
	<b>Total of ICT</b>								<b>104.60</b>
C.									
C.1	<b>Misc. works</b>								
	<b>Misc. Works i/c unforeseen expenditure</b>								
	Sniffer Dog training for strengthening wildlife Enforcement		Pakke WLS				LS		3.00
	Fresh fire line cutting		Hapoli		60 km		Talle WLS		18.00

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Maint. Of patrolling path	Hapoli	60	km	Talle WLS	18.00
Maint. Of fireline	Hapoli	70	km	Talle WLS	17.50
Maint. Of plantation	Hapoli	150	ha	Talle WLS	10.50
Maintenance of fireline cutting	Mouling WLS	40	Km	Kaying	25.00
Const. Of log bridges over patrolling path/ trekking path/bridle path etc.	Hapoli	190	km	Talle WLS	47.50
Protection of Post Mortem house i/c visitors circular road by RCC work near Post Mortem house	Biological Park, Itanagar	42	rmt	Biological Park, Itanagar	37.40
Re-construction of breast wall with flood protection work near Banyan tree	Biological Park, Itanagar	68	rmt	Biological Park, Itanagar	16.40
Purchase of Engine boat for patrolling duties	D'Ering WLS, Pasighat	1	No		12.00
Const. of dry moat and enrichment work at bear rescue centre	Biological Park, Itanagar	2	No	L/S	12.50
Const. of flood escape tower of twenty persons capacity with MS iron staircase	D-Ering WLS	2	no	D-Ering WLS	12.00
Exposure tour of 100 one hundred persons to successful eco-tourism destination	D'Ering WLS, Pasighat		L/S		2.00
Exposure trip of fringe villages to Kaziranga NP	EagleNest WLS		L/s		2.00
Fresh fire line cutting	Mouling WLS	50	km	Kaying	50.00
<b>Total of Misc. Works</b>					<b>283.80</b>
<b>Grand Total</b>					<b>1709.61</b>

<b>ABSTRACT:-</b>	<b>AMOUNT</b>
<b>1. CORE ACTIVITIES</b>	1321.21
<b>2. INFORMATION, COMMUNICATION &amp; TRAINING</b>	104.60
<b>3. MISCELLANEOUS ITEMS OF WORKS</b>	283.80
<b>GRAND TOTAL</b>	<b>1709.61</b>

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**ANNUAL PLAN OF OPERATION FOR WILDLIFE AND BIODIVERSITY PROTECTION AROUND KAMENG HEP**

(Rs. in lakhs)

Sl. No.	Item of work	Unit	Pakke Tiger Reserve Target 2015-16		Bomdila Forest Division Target 2015-16		PCCF (WL) Target 2015-16		Total 2015-16													
			Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin												
1	Anti-poaching /protection measures	No	no	0.00																		
	a) Construction of Anti-poachingcamp cum watch tower with check gate.			0.00																		0.00
2	Wages of anti-poaching casual worker -6nos for each camp for 10 yrs @ 2400/- pm each camp	No. per camp	12 nos	7.20																		19.44
3	Intallation of wireless network communication	No		0.00																		0.00
	i)Purchase of VHF base set		8 Nos	1.50																		1.50
	ii) Walkie Talkie- 2 nos. for each camp	No	10 Nos	0.38																		0.38
4	a)Inflated Rubber boat six seater	No	2 Nos	2.05																		2.05
	b) Life saving jackets	No		0.00																		0.00
5	Construction of speed breaker and singes	No	LS	2.00																		2.00
6	Monitoring & evaluation of Wildlife & its habitat	LS	LS	0.00																		1.00
	a) Purchase of 4x4 Cargo patrolling Van with accessories and tarpauline body	No		0.00																		0.00
7	Purchase of Motro Cycle TVS Suzuki	No																				0.00
8	Cost of POL & maintenance of vehicle	No	1 no.	1.50																		4.50

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9	Cost of POL & maintenance of Motor Cycle	No	2 nos	0.75	0.75		0.00		1.50
10	Purchase of Computer / Laptop sets / Xerox machine with accessories including scanner etc.	No		0.00	0.00				0.00
11	Purchase of Office stationery	No		0.20	0.20	LS		LS	0.40
12	Purchase of Scorpio with accessories	No		0.00	0.00		0.00		0.00
13	Purchase of Garmin GPS- 30	No	0	0.60	0.00		0.00		0.60
14	Wages of Data Entry Operator	Year		0.00	0.00	1 no	1.44	1 no	1.44
15	Purchase of Arm & ammunition, 0.315 Rifle, Bullet & Certidges			8.00	0.00		0.00		8.00
16	Maint. of Anti-Poaching camp cum watch tower for 9 yrs		2 nos	2.50	0.00		0.00		2.50
17	Maint. of Wireless Net Work for 9 yrs		LS	0.75	0.00		0.00	LS	0.75
18	Maint. of Arm & ammunition		LS	0.00	0.00		0.00		0.00
	<b>TOTAL</b>			<b>27.43</b>	<b>15.69</b>		<b>2.94</b>		<b>46.06</b>

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## Balance work of APO 2014-15

Component	Rs. (in crore)
Compensatory Afforestation (CA)	8.38
Net Present Value (NPV)	11.34
CAT Plan activities	0.83
WL &BD under Kameng HEP	0.07
<b>Total</b>	<b>20.62</b>



Details of APO proposals recommended by the Steering Committee of St. CAMPA for the FY 2016-17

SI No.	Name of the circle/ Division	Outlay provision for 2016-17
1	CA	5267.22
2	CAT	367.35
3	WL & BD	193.97
<b>Sub total</b>		<b>5828.54</b>
<b>NPV Component</b>		
1	Working Plan circle	166.60
2	Eastern Arunachal Circle, Tezu	773.08
3	Southern Arunachal Circle, Deomali	567.13
4	Western Arunachal Circle, Banderdewa	2740.75
5	Central Arunachal Circle, Pasighat	804.09
6	Silviculture Division	456.88
7	Itanagar Social Forestry Division	1372.69
8	St. CAMPA	1529.25
9	Wildlife circle	409.30
<b>Sub Total</b>		<b>8819.77</b>
<b>Grand Total</b>		<b>14648.30</b>

(Rupees in lakhs)

## Annual Plan of Operation (Proposed Target of 2015-16 to be implemented during 2016-17)

ANNEXURE - I

## Name of scheme :- Compensatory Afforestation Scheme under the Forest (Conservation) Act, 1980

(Rs. In lakhs)

Sl. No.	Name of the Project	Forest area Diverted (in ha)	Stipulation of CA, Addl. Pena: CA (in Ha)	Area identified for CA, ACA & PCA		Proposed Target for 2016-17			Remarks
				Area (in ha)	Location	Physical	Financial	Total	
1	2 WAC	3	4	5	6	12	13	14	15
1	Lower Subansiri HE Project	3183	400	400	Doimukh - 100 ha Panir RF- 300 ha	Banderdewa FD Maint. (1-Weeding) 400 ha	13.396	26.836	
						Supervisor 2 nos Wages of Plantation Watcher- 16nos	1.920 11.520		
2	400 KV T/L I & II Gerukamukh to Biswanathcharali	17.32	149	149	Panir RF	Maint. - 2 weeding - 149 ha	11.448	16.728	
						Plantation watcher- - 6 nos Supervisor 1 nos	4.320 0.960		
3	Hunli-Anini (0-138.50)	207.75	415.50	415.50	Doimukh RF	Advn. Nursery-415.50 Survey & Demarcation 415.50	57.131 4.093	61.224	
4	Hunli-Anini (23.80-138 km)	156.828	157	157	Panir RF	Advn. Nursery-157 Survey & Demarcation 157	21.588 1.546	23.134	
5	Hunli-Anini (47-62.97)	41.31	41.30	41.30	Panir RF	Advn. Nursery-41.30 Survey & Demarcation - 41.30	5.679 0.409	6.088	
6	Kimini- Poitin road (0 to	14.07	14.00	14.00		Advance Nursery - 14 ha	1.925	2.063	

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	18.80 km)								Survey & Demarcation - 14 ha.	0.138			
									<b>Khelong FD</b>				
7	OKSRT Road (48-58 km)	9	18	18				Maint. - 2 weeding - 18 ha	1.383			<b>2.103</b>	
								Plantation watcher- 1 nos	0.720				
8	BCT Road (40-48 km)	7.2	14.4	14.4				Maint. - 2 weeding - 14 ha.	1.076			<b>1.141</b>	
								Advance Nursery -0.40 ha.	0.055				
								Survey & Demarcation - 0.40 ha.	0.010				
9	Passa to Khodaso(0.00km to 39.00km)	73.38	147	147				Maint. - 2 weeding - 147 ha	11.004			<b>15.324</b>	
								Plantation watcher- - 6 nos	4.320				
10	BCT (36 - 50 km)	8	16	16				Creation of plantation- 16 ha.	2.805			<b>8.017</b>	
								Maint. - 4 weeding - -16 ha	1.797				
								Fencing - 16 ha	2.865				
								Raising of seedlings casually replacement -16 ha.	0.550				
								<b>Seppa FD</b>					
11	Seppa to Passa Road (0.00km to 70.00km)	92.13	92	92				Maint. -2 weeding - 92 ha	7.068			<b>9.948</b>	
								Plantation watcher-4 nos	2.880				
12	Bana to Seppa Road (o- 36.584 KM)	23.33	46.7	46.7				Maint. - 3 weeding - - 46.7 ha	4.876			<b>6.316</b>	
								Plantation watcher-2 nos	1.440				
								<b>Sagaltee FD</b>					
13	Pare Hydro Electric Project	35.17	70.5	70.5				Maint. (1- Weeding) 70.50 ha	2.361			<b>4.521</b>	
								Wages of Plantation Watcher- 3nos	2.160				



14	Open cast coal mining in Namchik Namphuk coal field	39.02	39.02	39.02	Pilla-I	Wages of Plantation Watcher-1no	0.720	2.027	
15	33KV T/L from Hoj Power House to Soppo & Jampa	3.439	7	7	Langruk VRF	Maint. - 2 weeding - 7 ha	0.538	0.538	
16	Khodaso to Hoj (0.00 to 102.00km)	92.97	186	186	Langruk VRF	Maint. - 2 weeding - 186 ha	14.290	20.290	
						Supervisor 1 nos	0.960		
						Plantation watcher-7 nos	5.040		
17	132 KV D/L Switeryard of Pare HEP	6.4314	13	13	Pilla-I	Advn. Works-13 ha	1.788	1.916	
						Survey & Demarcation-13 ha	0.128		
18	132 KV D/C Nirjuli-Dikrong (LLO)	4.8735	10	10	Pilla-I	Advn. Works-10 ha	1.375	2.360	
						Survey & Demarcation-10 ha	0.985		
19	132 KV D/L Nirjuli-Dikrong (LLO)	3.6747	8	8	Pilla-I	Advn. Works-8 ha	1.100	1.888	
						Survey & Demarcation-8 ha	0.788		
						<b>Hapoli FD</b>			
20	Hapoli - Sari-Huri Road (60-70 km) (105.329-118 km) (197-	31.71	63.5	63.5	Radu village/ Tajgi (Subject to approved new site)	Maint. - 3 weeding - - 63.5 ha	6.630	8.070	
						Plantation watcher-2 nos	1.440		
21	Hapoli-sari-Huri road (98 to 105.32 km)	1.79	3.6	3.6	Radu village/ Tajgi (Subject to approved new site)	Maint. - 3 weeding - - 3.6 ha	0.378	0.378	
22	Hapoli-Sari-Huri road (227 to 278 km)	30.23	60.5	60.5	Radu village/ Tajgi (Subject to approved new site)	Maint. - 3 weeding - - 60.5 ha	6.317	7.757	

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					site)	Plantation watcher-2 nos	1.440		
23	Lower Subansiri HE Project		1450	1450	Bello VFR 466.64 (Subject to new approved site)	Maint. (1- weeding) - 200 ha	6.698	42.693	
						Maint. - 2 weeding - 266.64 ha	19.435		
						Plantation watcher-19 nos	13.680		
						Supervisor - 3 no	2.880		
					Tajgi VFR -61.93 (Subject to new approved site)	Maint. - 2 weeding - 61.93 ha	4.758	304.524	
					Taw Tabe Nallah- 121.43ha, Kicho-500ha, Tayo-300ha ( subject to notification)	Plantation watcher-2 nos	1.440		
						Creation of Plantation-621.43 ha	108.955		
						Maint. - 4 weeding - 921.43 ha	103.467		
						Raising of seedlings casualty/ replacement - 921.43 ha	31.674		
						Fencing - 921.43 ha	21.830		
						Plantation watcher 37 Nos.	26.640		
						Plantation Supervisor 6 Nos.	5.760		
24	Joram - Koloriang (0-20 km)	33.36	33.36	33.36	Bello VFR - 33.36	Maint. - 3 weeding - -33.36 ha	3.483	4.203	
						Plantation watcher-1 nos	0.720		
25	Potin- old Ziro- Bopi (0-157.12 km)	103.262	413	413	Tajgi VFR 310	Maint. - 3 weeding - -310 ha	32.367	84.323	
					Tajgi VFR 103 (Subject to Notification)	Plantation watcher-12 nos	8.640		
						Creation of Plantation-103 ha	18.059		
						Maint. - 4 weeding - 103 ha	11.566		
						Raising of seedlings casualty/ replacement - 103 ha	3.541		
						Fencing - 103 ha	7.270		
						Plantation watcher 4 Nos.	2.880		
26	Lower Subansiri HE Project		510	510	Tapay VFR-	Kurung Kume FD	53.249	72.902	
						Maint. - 3 weeding - -510 ha			

								Plantation watcher-20 nos	14.440		
								Plantation Supervisor 3 Nos	5.213		
27	Joram-Koloriang (138-158km)	25	25	25		Tapey Hapa VFR		Advn.work- 25 ha.	3.438	3.684	
								Survey & Demarcation - 25 ha.	0.246		
28	132 KV T/L from Nachipu Pass to Kimi	67.5	135	135		Palazi Vill - 135 ha		<b>Bomdila FD</b> Wage (Driver)1 no	0.960	<b>0.960</b>	
29	BCT (122-240 km)	106.45	213	213		Khoitam		Maint. - 3 weeding - 213 ha	22.239	<b>28.959</b>	
								Plantation watcher 8 Nos	5.760		
								Plantation Supervisor 1 Nos	0.960		
30	Nafra 96 MW/HE Project	78.45	157	157		Rurang VFR		Maint. - 2 weeding - 157 ha	12.062	<b>17.342</b>	
								Plantation watcher-6 nos	4.320		
								Supervisor - 1 no	0.960		
31	Nechipu to Bana Road (0-62.58 km)	49.84	100	100		Rurang VFR		Maint. - 2 weeding - 100 ha.	7.683	<b>10.563</b>	
								Plantation watcher-4 nos	2.880		
32	144 MW Gongri HE Project	39.26	65	65		Rurang VFR		Maint. - 2 weeding - 65 ha.	4.994	<b>6.434</b>	
								Plantation watcher-2 nos	1.440		
33	33 KV T/L Tenga Dam to Bichom Dam via Buragaon	16.48	33	33		Rurang VFR		Maint. - 3 weeding - 33.0 h	3.446	<b>4.166</b>	
								Plantation watcher 1 Nos	0.720		
34	400 KV T/L from Kimi village Bomdila to Bhalukpong	133.56	267	267		Palazi, Ramda & Khupi (subject to Notification)		Maint. - 3 weeding - 267.0 h	27.877	<b>36.037</b>	
								Plantation watcher 10 Nos	7.200		
								Supervisor - 1 No.	0.960		
35	BCT (99.45 - 106.38	9.777	10	10		Rurang VFR		Creation of plantation- 10 ha.	1.753	<b>5.328</b>	

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	Km)					Maint. - 4 weeding - 10 ha	1.123		
						Raising of seedlings casualty/	0.344		
						Fencing - 10 ha	2.108		
36	Chung Bridge on BCT (119.65-121.15km)	3.60	3.6	3.6	Rurang VFR	Advn.work- 3.60 ha	0.495	0.530	
						Survey & Demarcation - 3.60 ha.	0.035		
37	BCT (106.38-116.38 km)	9.75	10	10	Rurang VFR	Advn.work- 10.00 ha	1.375	2.360	
						Survey & Demarcation - 10.00 ha.	0.985		
38	Dirang Mandela Road	42	108.8	108.8		Advance Nursery - 108.80 ha.	14.960	16.032	
						Survey & Demarcation - 108.80 ha.	1.072		
39	132 KVTL from Ballpara sub-Station to Neechipu Pass	53.67	58.0	58.0	Thongri VFR	<b>Shergaon FD</b>			
						Wages of Plantation Watcher-1 nos	0.720	0.720	
40	Shergaon-Morshing Road	9.55	57	57	Thongri VFR	Creation of plantation- 20 ha.	2.351	12.552	
						Maint. - 4 weeding - 20 ha	2.246		
						Raising of seedlings casualty/ replacement - 20 ha	0.687		
						Fencing - 20 ha	3.204		
						Wages of Plantation Watcher-1no	0.720		
						Maint. (2- Weeding) 37 ha	2.624		
						Wages of Plantation Watcher-1no	0.720		
41	OKSRT (92-105km)	14.46	29	29	Thongri VFR	Maint. (1- Weeding) 29 ha	0.971	1.691	
						Wages of Plantation Watcher-1no	0.720		

42	OKSRT (134.805-146.33Km)	14.8	30	30	Thongri VFR	Maint. (2-Weeding) 30 ha Wages of Plantation Watcher-1no	2.187 0.720	2.907	
43	OKSRT (120-134.805KM)	18.28	37	37	Thongri VFR	Maint. (2- Weeding) 37 ha Wages of Plantation Watcher-1no	2.697 0.720	3.417	
44	OKSRT (82.00-92.00KM)	9	18	18	Thongri VFR	Maint. (1- Weeding) 18 Ha. Wages of Plantation Watcher-1no	0.603 0.720	1.323	
45	OKSRT (146.80-159.48KM)	23.41	47	47	Thongri VFR	Maint. (1- Weeding) 47 ha Wages of Plantation Watcher-1no	1.574 0.720	2.294	
46	Shergoan-Doimara-Foothills-Missamara-Telamara	38.4	77	77	Thongri VFR	Maint. - 3 weeding - 23.6 ha Plantation watcher-2 nos Maint. - 2 weeding - 38.4 ha. Creation of plantation- 15 ha. Maint. - 4 weeding - 15 ha Raising of seedlings casualty/replacement - 15 ha Fencing - 15 ha	2.464 1.440 2.950 2.630 1.684 0.516 2.581	14.265	
47	BCT (88 - 99.45 Km)	24.712	25	25	Thungri VFR	Creation of plantation- 25 ha. Maint. - 4 weeding - 25 ha Raising of seedlings casualty/replacement - 25 ha Fencing - 25 ha Plantation watcher-1 no	4.383 2.807 0.859 3.581 0.720	12.350	
48	OKSRT (105.525 - 114.625 Km)	8.64	9	9	Thungri VFR	Creation of plantation- 9 ha. Maint. - 4 weeding - 9 ha Raising of seedlings casualty/replacement - 9 ha Fencing - 9 ha	1.578 1.011 0.309 2.148	5.046	
49	OKSRT (114.125-	9.9	10	10	Thungri VFR	Creation of plantation- 10 ha.	1.753	8.579	

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	122.625 Km)							Maint. - 4 weeding - 10 ha	1.123			
								Raising of seedlings casualty/ Fencing - 10 ha	3.437 2.266			
50	Dikshi HEP (24 MW)	3.12	6.5	6.5	Thungr VFR			Creation of plantation- 6.5 ha. Maint. - 4 weeding - 6.5 ha	1.139 0.729	3.917		
								Raising of seedlings casualty/ replacement - 6.5 ha	0.223			
								Fencing - 6.5 ha	1.826			
51	OKSRT (58-81.10 km)	22.44	22.5	22.5	Thungr VFR			Advance work- 22.50 ha. Survey & demarcation 22.50 ha	3.093 2.216	5.309		
52	Shrot length road in Admn. Area I	9.62	38.5	38.5	Mirba VFR			<b>Tawang FD</b> Maint. - 3 weeding - 3 ha	0.345	2.446		
								Maint. (1-Weeding) 35.5 ha	1.309			
								Wages of Plantation Watcher-1no	0.792			
53	Zimihang-Khinzimane Road	17.55	35.1	35.1	Mirba VFR			Maint. (1 Weeding) 35.10 ha	1.295	2.087		
								Wages of Plantation Watcher-1no	0.792			
54	Shungatser-Kharsangla Road	23.85	47.7	47.7	Mirba VFR			Maint. (1- Weeding) 47.7 ha	1.759	2.551		
								Wages of Plantation Watcher-1no	0.792			
55	Garrala-FFR	600	600	600	Shakti VFR			Maint. - 3 weeding - for 260 ha	2.990	23.453		
								Wages of Plantation Watcher-10 nos.	7.920			
								Maint. 1 - Weeding 340 ha	12.543			
56	Tawang Road	1.44	1.44	1.44	Shakti VFR			Maint. - 2 weeding - 1.44 ha	0.122	0.122		

57	Jong - Mukto Tali (17.662 - 27.662 km)	18.05	18	18	New Malling village	Maint. - 3 weeding - for 18 ha Wages of Plantation Watcher-1	2.070 0.792	2.862	
58	Lumla Tashing Gao (0.0 -4.65 & 20.25 - 47.85 KM)	77.4	77.4	77.4	Shakti VFR	Maint. - 2 weeding - 77.5 ha Wages of Plantation Watcher-3 nos	6.559 2.376	8.935	
59	Short length road in Gun Area	7.35	30	30	Mirba VFR	Maint. - 1 weeding - 15 ha Wages of Plantation Watcher-1 nos Maint. - 3 weeding for 15 ha	0.553 0.792 1.725	3.070	
60	Jong - Thimbu-Mega - Chuna	124.5	249	249	Thingbu	Maint. - 3 weeding for 249 ha Wages of Plantation Watcher- 10 nos Supervisor - 1 No.	28.637 7.920 1.080	37.637	
61	Tawang Womingla road	50.9	51	51	Shakti VFR	Maint. - 3 weeding for 51 ha Wages of Plantation Watch- 2 Nos.	5.865 1.584	7.449	
62	T-Gompa- Lungrola - GG road	19.89	20	20	Muktur Vill	Maint. - 3 weeding for 20 ha Wages of Plantation Watcher-	2.300 0.792	3.092	
63	Lungro- GG -Danting - Yomgtse	87.645	159.7	159.7	Muktur vill	Maint. - 3 weeding for 159.7ha Wages of Plantation Watch- 6 Nos Supervisor - 1 No.	18.367 4.752 1.080	24.199	
64	Jong - Mukto - Teii (27.662 - 38.15 Km)	18.93	19	19	Bleteng VFR	Maint. - 3 weeding for 19 ha Wages of Plantation Watcher- 1 Nos	2.185 0.792	2.977	

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65	BCT (240.5 - 275 Km)	31.05	31	31	Shakti VFR	Maint. - 3 weeding for 31 ha Wages of Plantation Watcher- 1 Nos	3.565 0.792	4.357	
66	BCT (287 - 31.39 Km)	27.35	27.35	27.35	Shakti VFR	Creation of plantation- 27.35 ha. Maint. - 4 weeding - 27.35 ha Raising of seedlings casualty/ replacement - 27.35 ha Fencing - 27.35 ha Wages of Plantation Watcher- 1 Nos	5.282 3.383 1.053 3.809 0.792	14.319	
67	Lungrola-Ajayspur Vasurock (0.0-7.0km)	16.8	16.8	16.8	Shocktsen VFR	Advance Work 16.8 ha. Survey & Demarcation - 16.8 ha.	2.587 0.182	2.769	
68	Lungrola-Triple Height (0.0-6.20km)	14.88	14.88	14.88	Shocktsen VFR	Advance Work 14.88 ha. Survey & Demarcation - 14.88 ha.	2.291 0.161	2.452	
69	Chaksang-GG-Pt-4594 (0.0-4.00 km)	9.60	9.6	9.6	Shocktsen VFR	Advance Work 9.60 ha. Survey & Demarcation -9.60 ha.	1.478 1.041	2.519	
70	Lungro-GG-Pt-4720 (0.0-4.025km)	9.66	9.7	9.7	Shocktsen VFR	Advance Work 9.70 ha. Survey & Demarcation - 9.70 ha.	1.494 1.050	2.544	
71	Eastern Arunachal Circle Cnsth. Of Bridge over Tebang/Lesapani river on NH 52 Digaru Tezu Road.	33,144	6.63	6.63	Digaru RF	Lohit FD Maint. Of /ipath/fireline & climber cutting - 6.63 ha Avenue Plantation 200 Nos/Ha = 1326	0.078 5.304	5.382	



72	Cnstr. Of Bridge over Digaru river on NH 52 Paya-Digaru Road.	13.4859	27	27	Digaru RF	Wages of Plantation Watcher-1no	0.720	22.639	
						Maint. Of /path/fireline & climber cutting - 27 ha	0.319		
						Avenue plantation 200 Nos/Ha (5400 Nos.)	21.600		
73	Short length road from Thapa to ADM base (Lohit Dist.)	2.3	4.6	4.6	Tafragram ARF	Maint. Of /path/fireline & climber cutting - 4.6 ha	0.054	0.054	
74	Bhramakund to Arrow road	59.54	120	120	Tezu PRF	Maint. (1-Weeding)- 119.08 ha	3.987	7.005	
						Wages of Plantation Watcher-4nos	2.880		
						Advance Nursery - 0.92 ha	0.127		
						Survey & demarcation - 0.92 ha	0.011		
75	Digaru - Tezu Road (689.8 - 705.285 km)	32.88	66	66	Tezu PRF	Maint. - 3 weeding for 66 ha	6.891	8.331	
						Wages of Plantation Watcher-2no	1.440		
76	Estt. Of Commandand HQ (DEMWE)	17.93	36	36	Digaru PRF	Maint. - 3 weeding for 36 ha.	3.759	4.479	
						Wages of Plantation Watcher-1no	0.720		
77	1750 MW Demwe Lower HEP by Athena	1415.92	2818	2818	Denning RF - 793 ha Paya - 50 ha Tafragram - 1975 ha	Maint. - 3 weeding for 500 ha.	52.205	931.719	
						Wages of Plantation Watcher-20no	14.400		
						Supervisor - 3 Nos.	2.880		
						Creation of plantation- 2318 ha.	406.415		
						Maint. - 4 weeding - 2318 ha	260.288		

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						Raising of seedlings casualty/ replacement - 2318 ha Fencing - 2318 ha Wages of Plantation Watcher- 93 Nos Wages of supervisor - 15 Nos.	79.681 34.490 66.960 14.400		
78	132 KV S/C T/L from Tezu to Namsai	160.958	322.74	322.74	Lohit RF-200.74 ha & Tezu PRF-122.00 ha.	Creation of plantation- 322.74 ha. Maint. - 4 weeding - 322.74 ha Raising of seedlings casualty/ replacement - 322.74 ha Fencing - 322.74 ha Wages of Plantation Watcher- 13 Nos Wages of supervisor - 2 Nos.	56.586 36.240 11.094 12.870 9.300 1.920	128.010	
						Creation of Medicinal plantation along ROW(22.44km) Creation of plantation- 6 ha. Maint. - 4 weeding - 6 ha Raising of seedlings casualty/ replacement - 6 ha Fencing - 6 ha	1.052 0.673 0.206 1.756	3.687	
79	132 KV S/C T/L from Roing to Tezu.	106.777	214	214	Tatragram ARF	Creation of plantation- 214 ha. Maint. - 4 weeding - 214 ha Raising of seedlings casualty/ replacement - 214 ha Fencing - 214 ha Wages of Plantation Watcher- 9 Nos Wages of supervisor - 1 No.	37.521 24.030 7.356 10.480 6.480 0.960	86.827	
						Creation of Medicinal plantation along ROW(39.54km) Creation of plantation- 11.8 ha. Maint. - 4 weeding - 11.8 ha	2.069 1.325	6.265	



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87	Bomjir to Meka (0.0 - 18.95 Km)	32	64	64	Deopani RF	Creation of plantation- 64 ha. Maint. - 4 weeding - 64 ha Raising of seedlings casualty/ replacement -64 ha Fencing - 64 ha Wages of Plantation Watcher- 3 Nos	11.221 7.186 2.200 5.730 2.160	28.497	
88	132 KV T/L from Pasighat to Roing.	118	236	236	Deopani RF	Creation of plantation- 236 ha. Maint. - 4 weeding -236 ha Raising of seedlings casualty/ replacement -236 ha Fencing - 236 ha Wages of Plantation Watcher- 9 Nos Wages of supervisor - 1 No. Creation of Medicinal plantation along ROW(43.59km) Creation of plantation- 13 ha. Maint. - 4 weeding -13 ha Raising of seedlings casualty/ replacement -13 ha Fencing - 13 ha	41.380 26.500 8.112 11.005 6.480 0.960 2.279 1.459 0.447 2.319	94.437 6.504	
89	132 KV S/C T/L from Roing to Tezu.	2.16	5	5	Dibang RF	Creation of plantation- 5 ha. Maint. - 4 weeding -5 ha Raising of seedlings casualty/ replacement -5 ha Fencing - 5 ha Creation of Medicinal plantation along ROW(0.80km) Creation of plantation- 0.30 ha. Maint. - 4 weeding -0.30 ha Raising of seedlings casualty/ replacement -0.30 ha Fencing - 0.30 ha	0.877 0.561 0.172 1.604 0.056 0.034 0.010 0.045	3.214	0.145

90	Const. of Short length road Karati to Karati, Tiam Point, Wallang to Helmat Top	17.385	35	35	Dichu RF	Anjaw FD Climber cutting 35 ha(10th year weeding 2006-07(plantation) Wages of Plantation Watcher-1no	0.414 0.720	1.134		
91	Eastern Bank Lohit river to Dichu (Musai to Dichu)	24.6	50	50	Dichu RF	Maint. (2-Weeding)- 50 ha Wages of Plantation Watcher-2nos	3.841 1.440	5.281		
92	KKG to Meshai (0.0 to 7.00 km)	16.848	34	34	Dichu RF	Maint. (2-Weeding)- 34 ha Wages of Plantation Watcher-1nos	2.612 0.720	3.332		
93	KKG to Tinai (0.00km to 15.50km)	37.2	74.4	74.4	Dichu RF	Maint. - 2 weeding - 74.4 ha Wages of Plantation Watcher-3 nos	5.716 2.160	7.876		
94	Kibithu- Thochu-Wacha (0.00 to 9.75 Km)	23.4	47	47	Dichu RF	Creation of plantation- 47 ha. Maint. - 4 weeding -47 ha Raising of seedlings casually/replacement -47 ha Fencing - 47 ha Wages of Plantation Watcher-2 Nos	8.240 5.278 1.616 6.113 1.440	22.687		
95	Hunji- Metanglang-Hayuliang (158-143.00 Km)	36	36	36	Shiva VIII (Subject to notification)	Creation of plantation- 36 ha. Maint. - 4 weeding -36 ha Raising of seedlings casually/replacement -36 ha Fencing - 36 ha Wages of Plantation Watcher-	6.312 4.042 1.237 4.364 1.440	17.395		
						Namsai FD				

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96	Oil drilling location at NSA	2.675	5.35	5.35	Turung RF	Maint. (1- Weeding) 5.35 ha	0.179	0.179	
97	Sector( 820.0 to 832.0 KM)	3.765	4	4	Nao-Dehing FR	Maint.(3 weeding)- 4 ha	0.418	0.418	
98	Sector (806.723 Chowkhram to 820 Km)	12.58	12.6	12.6	Lohit RF	Creation of plantation- 12.6 ha. Maint. - 4 weeding -12.6 ha Raising of seedlings casualty/ replacement -12.6 ha Fencing - 12.6 ha	2.209 1.415 0.433 2.543	6.600	
99	132 KV S/C T/L from Tezu to Namsai					Creation of Medicinal plantation along ROW(37.174 km) Creation of plantation- 9.30 ha. Maint. - 4 weeding -9.30 ha Raising of seedlings casualty/ replacement -9.30 ha Fencing - 9.30 ha	1.631 1.044 0.320 2.185	5.180	
100	In fill oil drilling	4.884	10	10	Subject to notification	Advance Nursery - 10 ha. Survey & Demarcation - 10 ha.	1.380 0.098	1.478	
101	Madevpur to Dirak Nallah ( 0 to 17.565	11.4	23	23	Subject to notification	Advance Nursery - 23 ha. Survey & Demarcation - 23 ha.	3.162 0.230	3.392	
102	Lower Subansiri HE Project	676	676	676	Echi RF 50ha, Maru-Jaru RF 200ha, Meechuka 296ha, Kambo circle 130ha(subject to notification)	<b>Along FD</b> Maint. (3 weeding)-250ha Supervisor- 4 No. Plant Watcher- 27 Nos. Creation of Plantation 426 Raising of seedlings casualty/ replacement -426 ha Fencing - 426 ha. Maint (4 weeding)-426 ha	26.102 3.840 19.440 74.469 14.643 14.786 47.835	201.115	
103	Yarlung Lamang Road	11.05	22.1	22.1	Maru Jaru FR	Maint. 5th year (1- Weeding) 22.10 ha	0.740	1.460	

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							Wages of Plantation Watcher-1no	0.720		
104	Bile -Migging road (Bile site 0-15 km)	23.5	47	47	Maru Jaru RF	Maint. - 2 weeding - 47 ha	3.611		5.051	
						Wages of Plantation Watcher-2 nos	1.440			
105	Tallia Tato road (tato site 0-15 km)	23.5	47	47	Maru Jaru RF	Maint. - 2 weeding - 47 ha	3.611		5.051	
						Wages of Plantation Watcher-2	1.440			
106	Tallia Tato road (talia site 15-30 km)	23.5	47	47	Maru Jaru RF	Maint. - 2 weeding - 47 ha	3.611		5.051	
						Wages of Plantation Watcher-2 nos	1.440			
107	Burial Ground within Bahadur drill RF	0.5	0.5	0.5	Bahadur hill RF	Maint. - 2 weeding - 0.5 ha	0.038		0.038	
108	Bam-Tri- Jn to Aalo Road (0 - 53.045) km	35.98	72	72	Maru Jaru RF	Maint (3 weeding)- 72 ha	7.517		9.677	
						Plant Watcher- 3 Nos.	2.160			
109	Tai to bamne (0.00 Km to 38.43 km)	20.7	42	42	Maru Jaru RF	Creation of plantation- 42 ha.	7.363		19.605	
						Maint. - 4 weeding -42 ha	4.716			
						Raising of seedlings casuality/ replacement -42 ha	1.443			
						Fencing - 42 ha	4.643			
						Wages of Plantation Watcher-2 nos	1.440			
110	Likabali - Along road	1.274	5	5	Dipa RF	Likhabali FD	0.059		0.059	
						Maint. Of /lpath, F/line & climber cutting -5ha (2007-08) 8th year				

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111	Lower Subansiri HE Project		2614	2614	Dipa RF- 200 Jaidal PRF- 1259.0 Likhabali RF -155	Maint. (1- weeding) 510 ha Wages of Plantation Watcher- 59 nos Supervisor 10 nos Creation of plantation- 1134 ha Raising of seedling for casuality replacement-1134 ha Maint. (4 weeding)- 1134 ha Fencing- 1134 ha Wages of Plantation Watcher- 45 nos Maint. (3 weeding)- 970 ha Wages of Plantation Watcher- 39 nos Supervisor 8 nos	17.080	627.871	
112	Akajhan -Likhabali- Bame (22 Km to 40 Km)	16.2	16.2	16.2	Dipa RF	Advance Work 16.20 ha. Survey & Demarcation - 16.20 ha.	2.228 0.159	2.387	
113	Likhabali- Bame Road ( 12.00 to 22.00 km)	6.14	6.14	6.14		Advance Nursery - 6.14 ha. Survey & Demarcation - 6.14 ha.	0.844 0.061	0.905	
114	Estt. Of 15 Bedded Hospital (Ayush)	4.9	10	10	Pasighat RF	Pasighat FD Maint. (3 weeding)- 10 ha	1.044	1.044	
115	Pasighat Ribi Nallah (0.00 to 16.00 Km)	20.85	41.7	41.7	Mebo RF	Maint. (3 weeding)- 41.7 ha Wages of Plantation Watcher-2 nos	4.354 1.440	5.794	



116	Pasighat to Pangin (0.00 to 20.00 km)	14.45	29	29	Pasighat St. RF	Creation of plantation- 29 ha	5.084	13.766		
						Raising of seedling for casuality replacement-29 ha	0.997			
						Maint. (4 weeding)- 29 ha	3.256			
						Fencing- 29 ha	3.709			
						Wages of Plantation Watcher- 1 no	0.720			
117	Mechuka BN (0.00 to 0.28 Km)	27.672	27.67	27.67	Guin RF	Creation of plantation- 27.67 ha	4.851	13.168		
						Raising of seedling for casuality replacement-27.67 ha	0.951			
						Maint. (4 weeding)- 27.67 ha	3.107			
						Fencing- 27.67 ha	3.539			
						Wages of Plantation Watcher-	0.720			
						Creation of plantation- 72.14 ha	12.648		33.900	
118	132 KV from Pasighat to Roing	36.07	72.14	72.14	Mebo RF	Raising of seedling for casuality replacement-72.14 ha	2.479			
						Maint. (4 weeding)- 72.14 ha	7.813			
						Fencing- 72.14 ha	6.081			
						Wages of Plantation Watcher- 3 nos	2.160			
						Creation of Medicinal plantation along ROW(13.36km)	0.701			
						Creation of plantation- 4 ha	0.137			
						Raising of seedling for casuality replacement-4 ha	0.449			
						Maint. (4 weeding)- 4 ha	1.432			
						Fencing- 4 ha	1.432			

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119	Mebo- Siluk Road ( 566.29 to 583.45 km)	34.939	34.94	34.94	34.94	Subject to notification	Advance Nursery - 34.94 ha. Survey & Demarcation - 34.94	4.800 0.344	5.144	
120	Migging Tuting Road	37	296	296	296	Janbo VFR	<b>Yingkiong FD</b> Wages of Plantation Watcher- 12nos Maint. (1- Weeding) 106 ha. Maint (2-weeding) 190 ha Supervisor 2 nos	8.640 3.549 14.597 1.920	<b>28.706</b>	
121	Const. of Dite-Dime- Migging Road	152	608	608	608	Janbo VFR	Maint. (1- weeding) 200 ha Wages of Plantation Watcher- 24 nos Maint. (2- weeding) 208 ha Supervisor 4 nos Maint. (3 weeding)- 200 ha Wages of Plantation Watcher- 8 nos Supervisor 1 nos	6.698 17.280 15.980 3.840 20.882 5.760 0.960	<b>71.400</b>	
122	Bile-Migging Road (0.00Km to 10km) (Migging end)	16	32	32	32	Janbo VFR	Maint (1-weeding) 32 ha Wages of Plantation Watcher- 1no	1.072 0.720	<b>1.792</b>	
123	Cont. of Tuting- Bona Gelling Road	19.66	65	65	65	Janbo VFR	Maint. (2- weeding) 65 ha Wages of plantation watcher- 2 nos.	4.993 1.440	<b>6.433</b>	

124	Bile - Migging (Migging Site) (10.00-38.00 Km)	44	88	88	Mossing	Maint. (3 weeding) - 88 ha	9.188	11.348	
125	132 KVT/L from Balipara sub-Station to Nechipu Pass	53.67	50	50	Bomdo VFR	Maint. Of inspection path/fireline cutting & Climber cutting- 50 ha (year 2008-09)	0.591	0.591	
126	Pangin to Along (0.00 to 14.3 Km)	3.51	7	7	Yemsing (Debo VFR)	Creation of plantation- 7 ha	1.227	4.152	
						Raising of seedling for casulity replacement-7 ha	0.241		
						Maint. (4 weeding)- 7 ha	0.786		
						Fencing- 7 ha	1.898		
127	Akajan-Likabali-Bame (95km to 105.62 km)	1.951	2	2	Yemsing VFR	Advance Work 2 ha.	0.275	0.295	
						Survey & Demarcation - 2 ha.	0.020		
128	Bile-Migging (Bile end) 15km to 38km	35.5	35.5	35.5	Mossing & Bomdo (subject to notification)	Advance Work 35.50 ha.	4.880	5.299	
						Survey & Demarcation - 35.50 ha.	0.419		
129	Lower Subansiri HE Project	716	716	716	Mara- 100 Batesing- 10 Rago- 10 Rago-10 Ering 25 Charu - 25 Markia-10 Dai- 25 Deka Darba- 25 Piya- 10 BI brk- 30, Margin	Daporijo FD Maint. (1- weeding) 316 ha.	10.582	80.046	
						Wages of Plantation Watcher- 12 nos	8.640		

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					10 Taldi- 26 (New)	Supervisor 2 nos	1.920		
					Maro RF, Singen RF	Maint. (3 weeding)- 316 ha	32.990		
						Wages of Plantation Watcher- 16 nos	11.520		
					Rigmobla	Supervisor 2 nos	1.920		
						Advance work - 84 ha.	11.550		
						Survey & demarcation - 84 ha.	0.924		
130	Nacho TCC Road	57.43	255	255	Taji Puram-20 Paksok-40 Rava - 20 Paja-10 Chota Rupak-30 Old Lida -15 Nyom Paagar- 120 (New)	Maint. (1- Weeding) 255 ha	8.539	16.699	
						Wages of plantation watcher- 10 nos	7.200		
						Supervisor- 1 no	0.960		
131	TCC-Taksing Road	24.38	49	49	Naji Moko- 48.76 (New)	Maint. (1- Weeding) 48.76 ha	1.633	3.116	
						Wages of plantation watcher- 2 nos	1.440		
						Advance Nursery - 0.24 ha.	0.033		
						Survey & Demarcation - 0.24 ha.	0.010		
132	Hapoli-Sarli-Huri Road (70-98 Km)	11.76	12	12	Kulo VIII (Subject to notification)	Maint. (2- weeding) 12 ha	0.922	0.922	
133	TCC Maza road (0-3.38 km)	2.48	5	5	Rekom Jeke RF	Maint. (3 weeding)- 5 ha	0.552	0.552	
134	TCC Maza road (0-8 km)	5.86	12	12	Rekom Jeke RF	Maint. (3 weeding)- 12 ha	1.253	1.253	
135	TCC Maza road (16-36 km)	14.65	29.5	29.5	Rekom Jeke RF	3 weeding- 29.5 ha	3.080	3.800	
						Plantation watcher- 1 No.	0.720		
136	Taloha Tato road (0-15)	23.5	47	47	Rekom Jeke RF	3 weeding- 47 ha	4.907	6.347	

	km)													
137	Talaha Talo road (15-30 km) (Talaha site)	23.5	47	47	Rekom Jeke RF	Plantation watcher- 2 No. 3 weeding- 47 ha Plantation watcher- 2 No.	1.440 4.907 1.440	6.347						
138	Kayeng-Talo Road	73.6	368	368	Singen RF 294, Kulo 74(subject to notification)	3 weeding- 168 ha Plantation watcher- 7 No. Supervisor - 1 no. Creation of plantation- 126.4 ha Raising of seedling for casuality replacement-126.4 ha Maint. (4 weeding)- 126.4 ha Fencing- 126.4 ha Wages of Plantation Watcher- 8 no Supervisor - 1 no. Advance work - 73.6 ha. Survey & demarcation - 73.6 ha.	17.540 5.040 0.960 22.160 4.345 14.193 10.150 5.760 0.960 10.120 0.736	91.964						
139	Godak (Bopi) to Tai (0.00 to 14.39 Km)	19.49	39	39	Daporijo RF	Creation of plantation- 39 ha Raising of seedling for casuality replacement-39 ha Maint. (4 weeding)- 39 ha Fencing- 39 ha Wages of Plantation Watcher- 1 no	6.837 1.341 4.379 4.478 0.720	17.755						
					Southern Circle									
					Nampong FD									
140	Oil drilling location at JP3-L1	2.55	5	5	Rima RF	Maint. (1- weeding) (5th Year) 5 ha	0.167	0.167						
141	Oil drilling location at JRM-B	1.78	3.5	3.5	Rima RF	Maint. (1- weeding) (5th year) 3.5 ha	0.117	0.117						

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142	Bordumsa (Dirak Gate) to New Jhukki (0.00km to 93.435km)	9.89	20	20	Koriapani RF	Creation of plantation- 20 ha	3.506	9.642	
						Raising of seedling for casuality replacement-20 ha	0.687		
						Maint. (4 weeding)- 20 ha	2.245		
						Fencing- 20 ha	3.204		
143	Open cast coal mining in Namchik Namphuk coal field					Creation of plantation of safety zone area	2.051	6.216	
						Creation of plantation- 11.70 ha	2.051		
						Raising of seedling for casuality replacement-11.70 ha	0.402		
						Maint. (4 weeding)- 11.70 ha	1.314		
						Fencing- 11.70 ha	2.449		
144	Eplotory drilling location NKC-I	2.981	6	6		Advance Nursery - 6 ha.	0.825	0.884	
						Survey & Demarcation - 6 ha.	0.059		
145	Khonsa- Tissa (0.00 to 44.00 Km)	16.38	33	33	Bera Village (Subject to notification)	<b>KHONSA</b>			
						Creation of plantation- 33 ha	5.785	15.462	
						Raising of seedling for casuality replacement-33 ha	1.134		
						Maint. (4 weeding)- 33 ha	3.706		
						Fencing- 33 ha	4.117		
						Wages of Plantation Watcher- 1 no	0.720		
146	TAH (NH 52B) from Changlang-Bye-Pass-Laiwang (0 to 20 km) road	18	36	36		<b>CHANGLANG FD</b>			
						Advance Nursery - 36 ha.	4.950	5.305	
						Survey & Demarcation - 36 ha.	0.355		
147	Construction of Trans	7.42	15	15		<b>LONGDING FD</b>			
						Advance Nursery - 15 ha.	2.063	2.211	

	Arunachal Highway (NH 52B) from Tissa				Survey & Demarcation - 15 ha.	0.148		
148	State CAMPA			Itanagar	<b>Sub-Total</b> Supervisor- 4 nos Supervisor & watcher - 2 nos each Overhead charges (0.5%) 33 % escalation charges due to cost index & wages over APO 2015-16 Vehicle HMV 2 Nos. Vehicle LMV 4 Nos. Vehicle MMV 2 Nos. Entry point activities	3.840 3.360 12.819 947.911 40.000 40.000 24.000 300.000	3895.285 1371.930	
	<b>Grand Total</b>		18552.96	18552.96			5267.215	

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TYPE OF WORK:

- ANNUAL PLAN OF OPERATION: CATCHMENT AREA TREATMENT
1. Afforestation
  2. Checkdams
  3. Pasture Development

(Rs. In lakh)

Sl. No.	Activity	Name of Division/Circle	Unit	Unit cost	Target 2016-17	
					Phy	Fin
<b>Afforestation</b>						
<b>1 Lower Subansiri HE Project</b>						
	Pasture Development	Daporjo Division				
	creation of plantation		Ha	0.15366		200
	<b>TOTAL</b>					<b>30.732</b>
<b>2 Lower Subansiri HE Project</b>						
	Afforestation	Western Arunachal Circle				
	Tending of Plantation	Hapoli Division				
		Maint. 2-weeding of 447 Ha Aff. Plantation	Ha	0.05516		447
		Maint. 1-weeding of 400Ha Aff. Plantation	Ha	0.02758		400
		Plantation Watcher	No	0.06		12
	<b>Total</b>					<b>44.329</b>
<b>3 Pare HE Project</b>						
	Afforestation (1600 per Ha)	Sagalee Division				
		Tending of plantation (4 weeding) Ha	Ha	0.11229		226.1
		Plantation watcher	No	0.06		5
		Plantation Supervisor	No	0.08		1
	Afforestation (800 per Ha)	Tending of plantation (4 weeding)	Ha	0.0562		2498.5
		Plantation watcher	No	0.06		85
		Plantation Supervisor	No	0.08		16
	Social Forestry	Tending of plantation (4 weeding) Ha	Ha	0.11229		342
		Plantation watcher	No	0.06		7
		Plantation Supervisor	No	0.08		2
	<b>Total</b>					<b>292.288</b>
	<b>Grand Total</b>					<b>367.349</b>

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ANNUAL PLAN OF OPERATION FOR WILDLIFE AND BIODIVERSITY PROTECTION

AROUND KAMENG HEP

Sl. No.	Item of work	Name of the Division	Name of the Project	Unit	Phy	Fin
1	2	3	4	5	6	7
1	Wages of anti-poaching casual worker-6nos for each camp for 10 yrs @ 2400/- pm each camp	Pakke Tiger Reserve		No. per camp	12 nos	7.200
2	!)Purchase of VHF base set	Pakke Tiger Reserve		8 Nos	1.5	
3	!!) Walkie Talkie- 2 nos. for each camp	Pakke Tiger Reserve		No	10 Nos	0.380
4	a)Inflated Rubber boat six seater	Pakke Tiger Reserve		No	2 Nos	2.050
5	Construction of speed breaker and singes	Pakke Tiger Reserve		No	LS	2.000
6	Monitoring & evaluation of Wildlife & its habitat	Bomdila Forest Division		LS	LS	1.000
		PCCF (WL & BD)		LS	LS	3.000
7	Cost of POL & maintenance of vehicle	Pakke Tiger Reserve		No	1 no.	1.500
		Bomdila Forest Division		No	1 no.	1.500
		PCCF (WL & BD)		No	1 no.	1.500
8	Cost of POL & maintenance of Motor Cycle	Pakke Tiger Reserve		No	2 nos	0.750
		Bomdila Forest Division		No	2 nos	0.750
9	Purchase of Computer / Laptop sets / Xerox machine with accessories including scanner etc.	PCCF (WL & BD)		No	2.No.	1.400
10	Purchase of Office stationery	Pakke Tiger Reserve		No	LS	0.200
		Bomdila Forest Division		No	LS	0.200
Total Target 2016-17						

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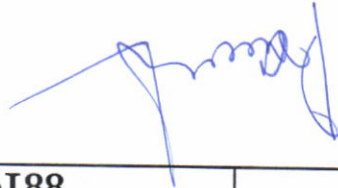

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					PCCF (WL & BD)	1,500	No	L.S	
11	Purchase of Garmin GPS- 30	Pakke Tiger Reserve	No	0		0,600			
12	Wages of Data Entry Operator	PCCF (WL & BD)	Year	1 no		1,440			
13	Purchase of Arm & ammunition, 0.315 Rifle, Bullet & Certidges	Pakke Tiger Reserve			LS	8,000			
14	Maint. of Anti-Poaching camp cum watch tower for 9 yrs	Pakke Tiger Reserve		2 nos		2,500			
15	Maint. of Wireless Net Work for 9 yrs	Pakke Tiger Reserve		LS		0,750			
	Implementation of wildlife conservation								
16	& preservation of flora and fauna of other projects	Hapoli FD	Const. of Potin-road			52,200			
17		Daporijo FD	Godak (Bopi) to Tai road			42,100			
18		Along FD	Tai to Bame road			35,700			
19		Longding FD	Tissa to Kanubari road			8,200			
20		Pasighat FD	Pasighat - Pangin road (0-20 KM)			5,312			
		<b>Grand Total</b>				<b>193,972</b>			

**BREAK UP OF NPV COMPONENT 2016-17 APPROVED BY THE STEERING  
COMMITTEE, STATE CAMPA**

Sl. No.	Name of items	Amount (in lakh)
<b>ANR</b>		
1	Fuelwood	324.24
2	Avenue plantation i/c free distribution	1888.34
3	Bamboo	347.74
4	Cane	201.88
5	Medicinal Plantation	34.98
6	Hi Tech Nursery/Botanical/ANR	311.74
<b>Sub Total A</b>		<b>3108.92</b>
<b>FOREST PROTECTION &amp; MANAGEMENT</b>		
1	Forest Protection Team	126.24
2	Forest Fire	34.08
3	e-Green Watch	53.60
4	Check Gate/ Watch Tower	402.39
<b>Sub Total B</b>		<b>616.31</b>
1	Construction of Residential Building	1112.8
2	Construction of Non- Residential Building	197.9
3	Renovation of Residential Building	274.38
4	Renovation of Non- Residential Building	79.20
5	Electrification	141.90
6	Water Supply	235.25
7	CC Drain/ Path	944.29
8	Chainlink Fencing	289.95
9	Arms & Ammunition	5.50
10	Reward to Informer	33.20
11	Supply of F. Product	88.20
12	LMV	251.60
<b>Sub Total C</b>		<b>3654.17</b>
<b>Total of Core Activities (A+B+C)</b>		<b>7379.4</b>
1	ICT	366.5
2	Dissuaded items	400.4
3	Research	673.47
<b>Grand Total</b>		<b>8819.77</b>

**WORKING PLAN CIRCLE 2016-17**

sl no	Item of works	Qty.	Amount Approved by Steering Committee (Rs. In lakhs)
	<b>CF, NWP Chimpu</b>		
1	Wages for operating of e-green watch data operator	--	1.20
2	Awareness campaign/observation of forest festival	--	0.50
3	Engagement a subject matter expert on contract basis for preparation of draft WP/ WS (under provision chapter III-30,34& 37 page-17-18) of the NWP Code 2014)	@Rs. 20000/- pm w.e.f., 01/08/2015 to 31/07/2017	4.80
4	Monitoring and contingency charges	LS	2.00
5	Renovation of Range Office	2 nos.	3.00
6	Maint. Of staff gov. qtrs.	5 nos.	3.00
	<b>Total</b>		<b>14.50</b>
	<b>DFO, NRS Kamengbari</b>		
1	Spl. Maint. Of govt. residential bldg. at Kamengbari	4 nos	2.00
2	Maint. Of Range Office at Kamengbari	LS	1.00
3	Renovation of water supply at Kamengbari	LS	2.00
4	Wages for operating of e-green watch data operator		1.20
5	Monitoring and contingency charges	LS	2.00
	<b>Total</b>		<b>8.20</b>
	<b>CF, EWP Namsai</b>		
1	Wages for operating of e-green watch data operator	LS	1.20
2	Monitoring and contingency charges	LS	2.00
	<b>Total</b>		<b>3.20</b>
	<b>DFO, SRS Deomali</b>		

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1	Wages for operating of e- green watch data operator	LS		1.20
2	Maint. Of water supply	LS		1.00
3	Construction of CC approach road	150 rmt.		5.00
4	Maint. Of SPT building	4 nos.		2.00
5	Monitoring and contingency charges	LS		2.00
	<b>Total</b>			<b>11.20</b>
	<b>Addl. PCCF (WP&amp;C)</b>			
1	Wages for operating of e- green watch data operator	2 nos.		1.20
2	Ground truthing of Satellite output to be supplied by NESAC for preparation of e- working plan	As per requirement		65.00
3	Digitization of forest area map by State Remote sensing deptt.			41.00
4	Procurement of Motor cycle	1 no		0.80
5	Monitoring & Contingency charges	LS		5.00
6	Training and workshop for frontline staffs	LS		3.00
7	Administration of working plan division	LS		0.50
8	Working Plan & Working Scheme consultant	LS		3.00
9	Maintenance of GIS lab	LS		10.00
	<b>Total</b>			<b>129.50</b>
	<b>Grand Total</b>			<b>166.60</b>

**EASTERN ARUNACHAL CIRCLE 2016-17**

Sl. No.	Name of the Division	Component	Physical	Unit	Location	Amount approved by St. Committee (Rs. In lakhs)
1						
<b>A</b>		<b>A. Core Activities</b>				
		<b>A. 1. Natural Assisted Regeneration</b>				
	Dibang Forest Division	Plantation of Avenue plantas along NH-52 & 37 road side with page wire fencing		nos	NH-37 Shantipur, NH-37 Roing NH-52 Koronu	6.00
		Creation of Medicinal nursery for plantation and preservation of pipili plants		ha	Bizari	2.25
	Namsai FD	Creation of Avenue Plantation from O point to Parsuram Kund		Nos		30.00
		Raising of seedlings for free distribution		nos	-	6.25
		Creation of ANR for fuel wood plntt.		75 ha		26.25
		Raising of seedling for Cane Plntt.		LS	Wakro	30.00
		Raising of seedlings for rare & endangered Hollong species for propagation and distribution under Tengapani Range		Nos	Madhuban	30.00
	APFTI	Avenue Plantation with tree Guard		Nos	Roing	6.00
	Lohit Forest Division	Creation of Medicinal Pltn.- 10 Ha		ha		4.50
		Creation of Bamboo pltn.- 20 Ha				7.00
		Creation of Cane pltn.- 20 Ha				7.00
		Free distribution of seedlings		LS		6.25

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		Creation of Avenue pltn. (with tall planting) over 5 Km length with bricks guard protection- 4x4x6 ft for each brick gaurds incl. cost of (materials, labour charges, seedlings, planting & digging, white washing & transportation) Location :- TCP to 32 Mile/ Danglat				10.00
Anini S/F Division		Avenue plants with guard -1000 nos	nos			3.00
	<b>A. 2.Forest Protection &amp; Management</b>					
Dibang FD		Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month	8	Hunli/Dambuk/Koronu/Shantipur/Roing		3.782
		Forest Fire Prevention Plan through engagement of VFPT casual worker for 5 months @20 days per month	6	Hunli/Dambuk/Koronu/Shantipur/Roing		1.20
		Functioning of GIS unit for operationalization of e-green watch	do			1.20
Namsai FD		Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month	8			3.782
		Forest Fire Prevention Plan through engagement of VFPT casual worker for 5 months @20 days per month	6			1.20
		Functioning of GIS unit for operationalization of e-green watch				1.20
		Protection of forests i/c cosnt. Of road along reserve forests	LS			300.00
Anini SFD		Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month	6			3.125
		Forest Fire Prevention Plan through engagement of VFPT casual worker for 5 months @20 days per month	6			1.20

		Functioning of GIS unit for operationalization of e-green watch						1.20
		Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month						3.782
	Lohit FD	Forest Fire Prevention Plan through engagement of VFPT casual worker for 5 months @20 days per month			6			1.20
		Functioning of GIS unit for operationalization of e-green watch						1.20
	Anjaw FD	Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month			6			3.125
		Forest Fire Prevention Plan through engagement of VFPT casual worker for 5 months @20 days per month			6			1.20
		Functioning of GIS unit for operationalization of e-green watch						1.20
		<b>A.3. Infrastructure Development</b>						
		<b>A.3.1 Construction of Building</b>						
		<b>Residential</b>						
	Namsai FD	Construction of type – III building at Mahadevpur (52.60 Sqm plinth area) under ACF Mobile Squad, Mahadevpur		1 No.		ACF Mahadevpur		11.69
	Anini FD	Const. of RCC store room at Range Office Anini		30 sqm		Anini		6.20
	Lohit FD	c) Const. of MIB Type Labour barrack at Paya Beat and Tezu Range - 2 nos d) Const. of SPT- II Building against fire damage- 1 no. at Tezu		2 nos 1 no		Paya & Tezu Tezu		20.00 12.50
		<b>Non-residential Building</b>						
	Namsai FD	Construction of Range Office building at CFCP 2 <sup>nd</sup> Mile, Const. of Beat Office at Metangliang		1 No. 1 no		Namsai Metaling		11.34 0.00
		<b>A. 3.2 Renovation of Building</b>						
		<b>Residential Building</b>						

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Dibang Forest Division	Renovation of residential building	nos	Shantipur/Roing	5.00
APFTI Roing	Maint. of store-cum godown	1 no	APFTI Roing	2.00
	Complete changing of electric wiring i/c purchase of electric parts of staff quarter SPT-III - 3 nos, SPT-II-5-nos, STP-II-2 nos & SPT-Barrack-3 nos.	10 nos	APFTI Roing	5.00
	Re-construction of Septic tank of staff quarter 10 nos	10 nos	APFTI Roing	5.00
Lohit FD	Renovation and improvement of Building	10 nos		5.00
	Re- construction / renovation of Septic tank	5 nos		2.50
Anjaw FD	Renovation of residential building	10		5.00
Namsai Forest Division	Renovation of residential bldg.	10		5.00
Anini S/F Division	Renovation of govt. qtr under Anini Range/etain Range i/c change of electrical fittings.	10		5.00
	<b>Non-Residential building</b>			
Dibang FD	Renovation of non-residential bldg	-	Bizari	2.00
Anjaw FD	Renovation of Range Office building	nos	Hayuliang	2.00
	<b>A. 3.3 Electrification</b>			
	<b>A. 3.4 Water Supply</b>			
Lohit FD	Installation of New water supply line over 600 mtr	600 mtr	Tafagram range	1.75
Namsai Forest Division	Augmentation of water supply at Tengapani Forest Range	Ls	Tengapani	2.50
APFTI Roing	Improvement of water supply line at Residential colony	1 no	Roing	2.00
	<b>A. 3.5 Road/Drain/ Footpath</b>			
APFTI Roing	Const. of approach road to labour barrack	200 Mtr	APFTI Roing	3.00
Anini SFD	Approach road from RWD road to FRH Anini	180 sqm	Anini	4.00
Anjaw FD	Const. of CC foot step	1 no	Walong	1.00

	A. 3.6						
	Fencing						
Lohit FD		d) Const. of security fencing wall for forest colony Phase-I - 200 Rmt.	200 Rmt	Tatragram range		11.00	
	<b>A. 4. Supply of Forest Product</b>						
Lohit FD		a) Supply of Solar lantern, cooker etc for remote villages nearby RF- L/S	Ls	tezu		1.50	
Anjaw FD		Const. of security fencing at Dichu beat office	300			22.50	
		<b>Total of Core activities</b>				<b>658.58</b>	
	<b>B. Information, Education &amp; Training</b>						
	<b>B.1. Information, Education &amp; Communication</b>						
Dibang FD		Awareness & observation of festivals	L/s			0.50	
		Signages and Hoardings	L/s			1.00	
		Awareness through participation of NGOs, civil socociety organisations etc. to be implemented by the DFOs				3.00	
Namsai FD		Awareness & observation of festivals	L/s			0.50	
		Signages and Hoardings	L/s			1.00	
		Awareness through participation of NGOs, civil socociety organisations etc. to be implemented by the DFOs				3.00	
Anini SFD		Awareness & observation of festivals	L/s			0.50	
		Signages and Hoardings	L/s			1.00	
		Awareness through participation of NGOs, civil socociety organisations etc. to be implemented by the DFOs				3.00	
Lohit FD		a) Awareness Campaigne on Environment, Forest & wildlife by involving civil volunteers(Friends of Forest, local NGO's etc)	Ls			3.00	
		b) Publication of Pamplates, brochures, posters etc for Lohit Forest Division	Ls			1.00	
		c) Establishment of Training Workshop for Capacity Building for Field staffs including cost of LCD projectors and Accessories				1.50	

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		Observance of National & Forest Festivals incl WED, WtW, WFD	Ls			0.50
		Signages & Hoardings for all Range & Beats	Ls			1.00
	APFTI Roing	Awariness & Observation of Forest festival	Ls			0.50
	Anjaw FD	Awareness & observation of festivals	L/s			0.50
		Signages and Hoardings	L/s			1.00
		Awareness through participation of NGOS, civil socceity organisations etc. to be implemented by the DFOs				3.00
		<b>B.2. Human Resource Dev &amp; Monitoring</b>				
	APFTI Roing	Survey & Engineering	Ls	APFTI Roing		3.00
		Purchase & maint. of survey & engineering equipments				
	Lohit FD	a) Reward to Informer, CCF, EAC, Tezu	-			1.00
		b) Reward to Informer, DFO, Tezu	-			0.50
		c) Providing wireless Radio network to all Range and Beat officers under Lohit Division including base station, mobile stations, wireless equipments viz mobile Radio, Walky Talkie, Batteries including all required peripherals.	-			12.00
	Dibang Forest Division	Monitoring & Contingency	L/s			2.00
	APFTI Roing	Monitoring & Contingency	L/s			2.00
	Namsai Forest Division	Monitoring & Contingency	L/s			2.00
	Anini S/F Division	Monitoring & Contingency	L/s			2.00
	Lohit Forest Division	a) Monitoring & Contingency Charges including wages, POL etc for CCF, EAC including maintenance of mobile squad(EMS)	L/s			5.00
		b) Monitoring & Contingency Charges including wages, POL, vehicle maint. etc - DFO, Tezu	L/s			2.00
	Anjaw Forest Division	Monitoring & wages of Contingency charge	L/s			2.00



**SOUTHERN ARUNACHAL CIRCLE 2016-17**

Sl. No.	Activity	Name of Division/	Target 2016-17			Physical Target	Amt. Approved by St. Committee
			Unit cost	Unit	(Rs. In lakhs)		
1	2	3	4	5	6	7	
<b>A</b>	<b>CORE ACTIVITIES</b>						
A.1	Assisted Natural regeneration(ANR)						
A.1(i)	Creation of fuel wood plantation	a) Khonsa Forest Division	0.20/Ha.	10	Dadam/Lazu/Lainwang/ Laptang/ Khonsa/ khetti.	3.50	
		b) Changlang S F Division	0.25/ Ha.	20	Community land under Changlang Range	7.00	
			ha	90	Plantation of fuel wood at Bubang-II, Babang-III, Langchuk, Thamiang, Longlung (Community land)	31.50	
			0.25/ Ha.	10	Community land under Namdang Range	3.50	
		Kanubari Div	1.440/- P/Pillars	600 Nos.	Demarcation of Russa - Chopsa VRF Boundary by erection of concrete pillars	8.64	
					<b>SUB TOTAL</b>	<b>54.14</b>	
A.1 (ii)	Avenue Plants with plant guard	a) Deomali Forest Division	0.0015	1500	Creation Avenue Plantation at Hukanjuri, Borduria, Deomali with plant guards	4.50	
		b) Khonsa Forest Division	0.0025/ each	1000	Creation of Avenue plants at Khonsa/Lazu	3.00	
		c) Nampong Forest Division	0.0025/each	1000	Creation of Avenue plants at	3.00	
					a) Nampong Range – 500 Nos.		
					b) Namphai Range – 150 Nos.		
					c) Diyun Range – 200 Nos.		
					d) Bordumsa Range – 150 Nos.		
					Creation of avenue plntt. from Namchik to Miao-16600 nos	50.00	

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		d) Kanubari Forest Division	0.0025/each	1000	Creation of Avenue plants at Launu CO HQ 2000 Nos. & Longding Town 1000 Nos.	3.00
		e) Changlang SF Division	0.0025/each	1000 Nos.	At Namdang along the Changlang-Margherita road	3.00
		a) Khonsa Forest Division	0.30/Ha.	15	Creation of fruit pltn. at Maktowa/ Sanliam/ Kattang/ Khella/ Lapnan/ Luthong/ Borduria/ Thinsa	4.50
					<b>Sub Total A1 II</b>	<b>71.00</b>
A.1(iii)	Creation/ Maint. of Bamboo Plantation	a) Deomali Forest Division	0.074/ Ha.	25	Creation of Bamboo Plantation at Borduria & Deomali – 50.0 Ha.	8.75
			0.126/ Ha.	40	Maint. of 2013-14 Bamboo pltn. 3 <sup>rd</sup> Years at Deomali	5.04
			0.42/Ha.	5	Maint. of 2014-15 (2 <sup>nd</sup> Year) at Coffee, Deomali	2.10
		b) Nampong Forest Division	0.27/Ha.	25	Creation of Bamboo Plantation at	8.75
					a) Nampong Range – 25.0 Ha.	
					b) Namphai Range – 25.0 Ha.	
					c) Diyun Range – 25.0 Ha.	
					d) Bordumsa Range – 25.0 Ha.	
		c) Kanubari Forest Division	0.27/Ha.	5	a) Maint. Of Bamboo Plantation in Chatong VRF	1.35
		e) Changlang S F Division	0.27/Ha.	20	Creation of Bamboo plantation in Community land	7.00
					<b>Sub Total</b>	<b>32.99</b>
A.1 (iv)	b) Creation of Cane Plantation	a) Deomali Forest Division	0.25/Ha	25	Creation of Cane Plantation at Borduria & Namsangmukh – 25.0 Ha	6.25
			0.126/Ha.	30	Maint. of 2014-15 Cane pltn. at Borduria & Namsangmukh	3.78
		b) Nampong Forest Division	0.25/ha	25	Creation of cane plantation with Rizome – 25ha at Diyun ,Nampong	6.25
					<b>Sub Total</b>	<b>16.28</b>
A.1.(v)	Creation /Maint. of Medicinal pltn.	a) Deomali Forest Division	0.25/Ha.	25.0 Ha.	Creation of medicinal pltn. at Borduria & Dirok	6.25

			0.126/Ha.	30.0 Ha.	Maint. of 2013-14 Medicinal Pltn. (3 <sup>rd</sup> Year), Dirak	3.78
		a) Khonsa Forest Division	0.345/Ha.	20	Cre. of medicinal pltn. at Hukhan, Lapnan/Lamsa/Old Tupi/ Noksa/ Khella/ Kaimai	6.90
		b) Kanubari Forest Division	0.13/Ha.	10.0 Ha	Maintenance-10.0 Ha	1.30
					<b>Sub Total</b>	<b>18.23</b>
A.1(vi)	(a)Creation of High Tech Nursery / modern nursery					
		b) Nampong Forest Division		1 No	Creation of Hi-tech nursery at Namphai	8.00
		c) Kanubari Forest Division	4	1 No	Creation of High Tech Nursery at Ottongkhowa	4.00
					Preparation of management plan of Wanu Community reserve	1.50
					Preparation of management plan of Banferra Community reserve	1.50
					Eco development activities under Banfera Community Reserve	1.50
					Eco development activities under Wanu Community Reserve	1.50
					<b>Sub Total</b>	<b>18.00</b>
A.1 (vii)	Free Distribution of Seedling Division	a) Khonsa Forest Division	0.00010./- per seedling	50,000 Nos.	Free distribution of seedlings at Khonsa and Lazu	6.25
		b) Kanubari Forest Division	0.00010./	50,000 Nos.	Free Distribution of Seedling at Kanubari/ Nakfan	6.25
					Entry point activity	10.00
		c) Deomali Forest Division	0.00010./	50000 Nos.	Free distribution of seedlings at Deomali/ and Borduria.	6.25
		d) Changlang Forest Div	0.00010./	50000 Nos.	Free distribution of seedlings at Changlang/ and Namdang	6.25

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		e) Nampong Forest Div	0.00010./	50000 Nos.	Free distribution of seedlings at Nampong/Jairampur/ Bordumsa/ Diyun/ Namgoi/ and Borduria	6.25
					<b>Sub Total</b>	<b>41.25</b>
					<b>Total of A1</b>	<b>251.89</b>
A.2	<b>Forest Protection &amp; Conservation</b>					
	<b>a. Forest Protection</b>					
A.2(i)	Division level forest protection team					
	a) Engagement of casual labour for assisting protection squad of division level 8 nos. X 20 days x 12 months	a) Kanubari Forest Division,	200/- per day	8Dls	Engagement of Casual Labour 8 Nos. for assisting protection squad of Division level at Kanubari/ Noktan/ Longding/wanuct 8Nos x 20 days x 12 months =1920Nos.	3.782
		b)Deomali Forest Division	150/- per day	8 Dls	Engagement of Casual Labour 8 Nos. for assisting protection squad of Division level. 8 x 20 days x 12 months =1920Nos.	3.782
		c) Nampong Forest Division	200/- per day	Dls	Engagement of Casual Labour 8 Nos. for assisting protection squad of Division level. 8 x 20 days x 12 months =1920Nos.	3.782
		d) Changlang S F Division	200/- per day	8 Dls	Engagement of Casual Labour 8 Nos. for assisting protection squad of Division level. 8 x 20 days x 12 months =1920Nos.	3.782
		e) Khonsa Forest Division	200/- per day	Dls	Engagement of Casual Labour 6 Nos. for assisting protection squad of Division level. 6 DI/team x 20 days x 12 months =1920Nos.	2.837
				<b>Total</b>		<b>17.97</b>
A.2.(ii)	Forest fire prevention team					
	b) Constitution Fire Protection Team – engagement of casual workers for 5 months @ 20 days per month	a) Kanubari Forest Division	Rs200/DL- per day	600 Dls/ team	Engagement of Dls for prevention of Forest Fire Protection Team – 3 Teams –@ 600/ team x 5 months (Kanubari/ Noktan/ Longding) 6 Dls/team x 20days x 5 months x 3 teams x Rs200/DL	1.20

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		b) Deomali Forest Division	Rs150/DL per day	6 Dis/ team	Engagement of Dis for prevention of Forest Fire Protection Team - 3 Teams -@ 600/ team. 6 Dis x 20days x 5 months x 3 teams x Rs150/DL	1.20
		c) Nampong FD	Rs200/DL per day	600 Dis/ team	Engagement of Dis for prevention of Forest Fire Protection Team - 3 Teams -@ 600/ team . 6 Dis x 20days x 5 months x 3 teams x Rs200/DL	1.20
		d) Changlang SF Division	Rs200/DL per day	600 Dis/ team	Engagement of Dis for prevention of Forest Fire Protection Team - 3 Teams -@ 600/ team 6 Dis x 20days x 5 months x 3 teams xRs 200/DL .	1.20
		e) Khonsa Forest Division	Rs200/DL per day	600 Dis/ team	Engagement of Dis for prevention of Forest Fire Protection Team - 3 Teams -@ 600/ team 6 Dis x 20days x 5 months x 3 teams xRs 200/DL.	1.20
		<b>Total</b>				<b>6.00</b>
A.2(iii)	e -Green watch programme	a) CCF SAC Deomali	LS	1 no	Establishment of GIS Unit for operation of e-green watch with hardware, GIS expert and data operator	1.20
		b) Kanubari Forest Div	LS	1 No.	Wages for Data Operator - 1 No.	1.20
		c) Deomali forest Div	LS	1 No.	Wages for Data Operator - 1 No. ` 15000/- pm x 12 months	1.20
		f) Khonsa Forest Div	LS	1 No.	Establishment of GIS Unit - for operator of E-green watch in the hardware, GIS expert data operator	1.20
		e) Changlang Forest Div	LS	1 No.	Establishment of GIS Unit -	1.20
		f) Nampong Div.	LS	1 No	Establishment of GIS Unit -	1.20
		<b>TOTAL</b>				<b>7.20</b>
A.2 (iv)	Const. Of check gate /watch tower	Changlang FD		1 no	Const. of check gate with hut at Bobang village	4.95
		<b>Sub Total</b>				<b>4.95</b>
A.2(v)	Fire line cutting/ maintenance					
		<b>Total A.2</b>				<b>36.12</b>

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A.3	Forest Management:- Infrastructure Dev						
A.3(i)	Building for frontline/protection staffs						
	a) SPT-III	a) Deomali Forest Division	12.85	1 No.	Const. of SPT-III - 1 no. at Deomali for Mobile Squad staffs for FRO		13.64
	b) SPT - II	a) Khonsa Forest Division b) Nampong Forest Division	11.1	1 No.	SPT - II — 1 No.		11.81
	c) SPT - I	a) Deomali Forest Division	8.53	1 No.	SPT - I 1 No. at Deomali (for chowkidar)		8.65
A.3.					<b>Sub Total</b>		<b>45.91</b>
A.3. (ii)							
A.3. (iii)	Const. of Range/ Beat Offline						
	a) SPT Range Office	a) Deomali Forest Division	LS	1 No.	a) External electrification of range office Deomali - 1 No.		4.00
		c) Nampong Forest Division			c) Const. of Ladies Toilet at Division Office		1.00
			15	1 No.	Const. of Range Office Building for CFCP Range at Namchick		11.35
					<b>Sub Total</b>		<b>16.35</b>
	b) SPT Beat Office	a) Deomali Forest Division b) Changlang S F Division	9.7	1 no.	Const. of Beat Office at Dongrong		7.03
			11.77	1No.	Const. of Beat Office at Namtok		7.03

						<b>Sub Total</b>	<b>14.06</b>
A.3.	<u>Renovation of Residential Building</u>						
(iv)	a) Residential Buildings	a) Deomali Forest Division	0.70 each	10	Renovation of residential bldg.		5.00
		b) Nampong Division	0.70 each	10	Renovation of residential bldg.		5.00
		c) Changlang Division	0.70 each	10	Renovation of residential bldg.		5.00
		d) Khonsa Forest Division	0.70 each	10	Renovation of residential bldg.		5.00
		e) Kanubari Forest Division		1	Extension of room in DFO's residence		2.00
		f) Longding FD	0.70 each	10	Renovation of residential bldg.		5.00
					<b>Sub Total</b>		<b>27.00</b>
A.3.	<u>Renovation of non residential Building</u>						
(v)	a) Non- Residential Buildings	a) Deomali Forest Division	LS	2 nos	Renovation of non residential bldg		2.00
		b) Khonsa Forest Division	0.8	2 nos	Renovation of non residential bldg		2.00
		c) Nampong Division	LS	2 nos	Renovation of non residential bldg		2.00
		d) Changlang S F Division	2	2 nos	Renovation of non residential bldg		2.00
					<b>Sub Total</b>		<b>8.00</b>
A.3.	<u>Electrification</u>	a). Khonsa Forest Div	0.4		Electrification of RO Office, Lazu		0.40
(vi)					<b>Sub Total</b>		<b>0.40</b>
A.3.	<u>Water Supply</u>	a) Changlang S F Division	5	1 No.	Improvement of water supply at Changlang i/c replacement of GI pipes for Range and Division staff at Changlang		2.00
(vii)		b) Kanubari Forest Division,	2	LS	Extension/ Maint. of water Supply at Ranglua		2.00
		c) Deomali Forest Division	1	LS	Improvement of water supply under Deomali Range		2.00

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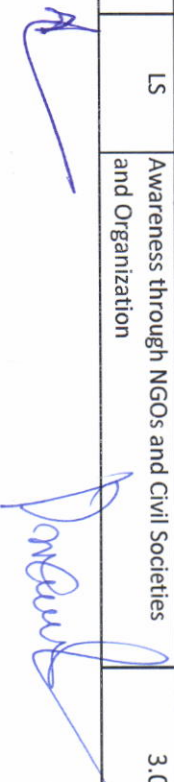
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		d) Khonsa Forest Division	LS	LS	Improvement of water supply	2.00
		e) Nampong Forest Division	LS	1 No.	Improvement of water supply to staffs quarter at Namphai	2.00
					<b>Sub Total</b>	<b>10.00</b>
A.3. (viii)	<b>Cost. Of CC Drain/ Path</b>					
	b) Construction/Improvement of Forest Road					
		a) Changlang Forest Division	LS	150 rmt.	b) Impv. of CC Step at Range Forest Colony, Changlang for commutation of staff to connect forest colony with main road.	2.00
			LS		Const. of foot path at Thamlon, Jonglim-Pathar, Saching-Lungsang - 5 km	30.00
			LS	25 mts.	c) Impv. of CC Step to 4 unit Barrack at Changlang for commutation of Range staff to connect forest colony with main road.	1.00
		c) Khonsa Forest Division	1000	180 Rmt.	Const. of CC Steps at Lazu Forest Colony	1.80
		d) Nampong Forest Division	0.050/KM	5KM	Improvement of Juju Koliapani Forest Road.	2.50
					<b>Sub Total</b>	<b>37.30</b>
A.3(ix)	<b>Constrn. Of Chainlink Fencing</b>					
		Deomali	LS	2 Nos	Erection of security fencing around staff quarters under Deomali Range i/c iron gate.	<b>2.00</b>
		b) Kanubari Forest Division	0.04/Rmt.	240 No.	Erection of 240 Nos. C. C. Boundary pillars around the Chattong VRF Area	9.60
		c) Khonsa Forest Division	0.03/Rmt	300 Rmt.	Const. of security fencing around Laju Forest Range Office and Lower Forest Colony to prevent encroachments.	9.00
		Changlang FD	400	rmt	Const. of security fencing around forest Range colony Changlang	22.00
		d) Nampong Forest Division	0.07/Rmt	200 Rmt.	Const. of Security wall around Range colony Jairampur.	10.00

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						<b>Sub Total</b>		<b>52.60</b>
A.3. (x)	<b>Arms &amp; Ammunition</b>							
A.3. (xi)	<b>Reward to informers</b>	a) CCF SAC Deomali	LS	-	Reward to informers		1.00	
		b) Changlang S F Division	LS		Reward to informers		0.50	
		c) Deomali Forest Division	LS		Reward to informers		0.50	
		d) Khonsa Forest Division	LS		Reward to informers		0.50	
		e) Nampong Forest Division	LS		Reward to informers		0.50	
		f) Kanubari Forest Division,	LS		Reward to informers		0.50	
					<b>Sub Total</b>		<b>3.50</b>	
A.3. (xii)	<b>Supply of Forest Products saving Device and other allowed activities</b>	a) Kanubari Forest Division		LS	Supply of solar Lamp terry cooker to the village donated land for CA		<b>1.00</b>	
					<b>Sub Total</b>		<b>1.00</b>	
A.3. (xiii)	<b>New Procurement / Replacement of Vehicle</b>	a) LMV					<b>216.12</b>	
					<b>TOTAL CORE ACTIVITIES</b>		<b>504.13</b>	
					<b>Total of core activities</b>			
B.	<b>Information, communication (ICT)</b>							
	<b>10%</b>							
B. 1	<b>Awareness campaign through APEAC/ NGOs and Civil Societies Organization etc, to be implemented by DEO</b>	a) Kanubari Forest Division,	3	LS	Awareness through NGOs and Civil Societies and Organization		3.00	
		b) Deomali Forest Division	3	LS	Awareness through NGOs and Civil Societies and Organization		3.00	
		c) Khonsa Forest Division	3	LS	Awareness through NGOs and Civil Societies and Organization		3.00	

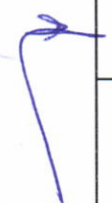


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		d) Changlang Division	3	LS	Awareness through NGOs and Civil Societies and Organization	3.00	
		e) Nampong Division	3	LS	Awareness through NGOs and Civil Societies and Organization	3.00	
		<b>Sub Total</b>					<b>15.00</b>
<b>B. 2</b>	Awareness and observation of National days, Forest festivals etc	a) CCF SAC Deomali	1	LS	Awareness Campaign on wildlife and Environmental Protection and Observation of Forest Festival etc including procurement of project with screen & other assessories.	0.50	
		b) Deomali Forest Division,	2	LS	Awareness Campaign on wildlife and Environmental Protection, Observation of Forest Festival, etc	0.50	
		c) Kanubari Forest Division	2	LS	Awareness Campaign on wildlife and Environmental Protection, Observation of Forest Festival, etc	0.50	
		d) Nampong Division	3	LS	Awareness Campaign on wildlife and Environmental Protection, Observation of Forest Festival, etc	0.50	
		e) Changlang S F Division	1	LS	Awareness Campaign on wildlife and Environmental Protection, Observation of Forest Festival, etc	0.50	
		f) Khonsa Forest Division	5	LS	Awareness Campaign on wildlife and Environmental Protection, Observation of Forest Festival, etc	0.50	
		<b>Sub Total</b>					<b>3.00</b>
<b>B. 3</b>	Putting of Signages & hoarding for Awareness	a) Kanubari Forest Division,		LS	Putting of Signages & hoarding for Awareness	1.00	
		b) Deomali Forest Division		LS	Putting of Signages & hoarding for Awareness	1.00	
		c) Khonsa Forest Division		LS	Putting of Signages & hoarding for Awareness	1.00	
		d) Changlang Division		LS	Putting of Signages & hoarding for Awareness	1.00	
		e) Nampong Division		LS	Putting of Signages & hoarding for Awareness	1.00	
		<b>Sub total</b>					<b>5.00</b>

B.5	Human Resource/ Monitoring						
B.5. (i)	f) Capacity building /Training & Workshop	a) CCF SAC Office, Deomali		LS	Training & Workshop for staff		1.00
		a) Changlang Division		LS	Training & Workshop for staff		0.50
		C) Kanubari Forest Division		LS	Training & Workshop for staff		0.50
		D) Khonsa Forest Division		LS	Training & Workshop for staff		0.50
		E) Nampong Division		LS	Training & Workshop for staff		0.50
		F) Deomali Forest Div		LS	Training & Workshop for staff		0.50
					<b>Sub Total</b>		<b>3.50</b>
B.5. (ii)	Monitoring and contingency	a) Changlang Division		LS	Monitoring and evaluation by DFO		2.00
		b) Kanubari Forest Division		LS	Monitoring and evaluation by DFO		2.00
		c) Khonsa Forest Division		LS	Monitoring and evaluation by DFO		2.00
		d) Nampong Division		LS	Monitoring and evaluation by DFO		2.00
		e) Deomali Forest Div		LS	Monitoring and evaluation by DFO		2.00
		f) CCF, s office Deomali i/c Mobile squad		LS	Monitoring and evaluation by CCF		5.00
		g) Mobile Squad, Deomali		LS	Monitoring and evaluation by ACF		0.00
					<b>Sub Total -</b>		<b>15.00</b>
					<b>Grand Total of ICT</b>		<b>41.50</b>
C.	Dissuaded items (Misc. works) 15%						
C. 1.	Misc. Works i/c unforeseen expenditure						
	a) Miscellaneous works	a) CCF, s office Deomali		LS	1) Impv. of CCF Office		4.00
				LS	v) Const. of over Head Tank at CCF Office		3.00

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		b) Deomali Forest Div	LS	550 Rmt.	Maint. Of boundary wall at ccf & dfos office (painting of iron grills, gate i/c walls)	0.50
	Const. of SPT-IV	a) Deomali Forest Division	LS	LS	Furniture for CFCP Range HQ. at Hukanjuri	1.00
		b) Deomali Div			Special maint. of Garage at CCF, Residence	4.00
	Construction of Septic Tank for Range Office	a) Deomali Forest Division	0.80 each	4 nos.	Const. of Septic Tank of staff Quarters at Deomali / Borduria	1.20
		b) Kanubari Forest Division	LS	1 Nos	Maint. of septic tank at CCF resident	0.30
		c) Changlang S F Division		2 Nos.	Construction of Septic Tank for Range Office at Nokfan & Longding Range	0.80
	Boundary pillar	Deomali Forest Div	2000 per pc.	6 Nos.	Const. of Septic tanks govt. qtrs. For Changlang & Namdang	2.50
	Installation of Transformer	Deomali Forest Div.	1.2	1 No.	Boundary pillar (4" x 4") = 150 pcs. i/c fitting @ 2000/ per pc. At Deomali & Borduria	3.00
					Installation of Transformer at Namsangmukh Beat Complex	1.20
					<b>TOTAL</b>	<b>21.50</b>
					<b>Grand total</b>	<b>567.13</b>

<b>ABSTRACT:-</b>	<b>AMOUNT</b>
1. CORE ACTIVITIES	504.13
2. INFORMATION, COMMUNICATION & TRAINING	41.50
3. MISCELLANEOUS ITEMS OF WORKS	21.50
<b>GRAND TOTAL</b>	<b>567.13</b>



**WESTERN ARUNACHAL CIRCLE 2016-17**

Sl. No.	Name of the Division	Component	Physical	Target for 2016-17			Location	Amt. Approved by St. Committee (Rs. In lakhs)
				Qty	Unit			
1	2	3	4	5	6		7	
<b>NEW WORKS FOR 2016-17</b>								
1	<b>Banderdewa Forest Division</b>							
		<b>A. Core Activities</b>						
		<b>A. 1. Natural Assisted Regeneration</b>						
		Avenue plantation with steel plant guard		1000	No	All ranges	3.000	
		Avenue plntt. From Papu Yupia road to Potin		45	Km		0.000	
		Creation of Smriti VAN (3rd Phase)		1	No	Banderdewa	4.000	
		Creation of Hi-tech nursery		1	no	Banderdewa	20.000	
		Creation of Hi-tech nursery i/c fencing works		1	no	Dirgha	30.000	
		Improvement & Maint. Of Hi Tech Nursery at Tarasso Circle		LS		Tarasso	17.000	
		Creation of High Tech nursery at John area in Yasumso village under Daflagarh Range		1.00	No	Yasumso village under Daflagarh Range	20.000	
		Raising of seedling for free distribution		50000	No	All ranges	6.250	
		<b>A. 2. Forest Protection</b>						
		Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month		8	Nos	All ranges	3.782	
		Forest Fire Prevention Plan through engagement of VFPT casual worker for 5 months @20 days per month		6	Nos	All ranges	1.200	
		Functioning of GIS unit for operationalization of e-green watch			L/s	Banderdewa	1.200	

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A.3. Infrastructure Development							
A.3.1 Construction of Building							
Residential							
	Const. of 4 unit barrack		1	1	nos	Karsingsa	27.070
	SPT-II building for frontline staff		1	1	No	DFO	11.810
	SPT-I building for Ranges/Beats		1	1	no	Lekhi	8.650
	SPT-I building for Ranges/Beats		1	1	No	Banderdewa	8.650
	2 unit Barrack for drivers		1	1	no	Banderdewa	13.500
	2 Unit Barrack for Ranges/Beats		2	2	No	Boginadi/ Naharlagun	27.070
	4 Unit labour Barrack		1	1	No	Banderdewa Range	27.070
Non-Residential							
	C/o Ramghat beat office building i/c compound wall 100 rmt		1	1	No	Ramghat	12.00
A.3.2 Renovation of Building							
	Residential	Renovation of staff/qtr.	10		No	All Ranges	5.000
B/dewa	Non-Residential	Renovation of non residential bldg.			No		2.000
Divn. Contd.							
A.3.4 Water Supply							
		New water supply connection at Lekhi Beat	1	1	No	Lekhi	3.000
A.3.6 Fencing/ Footpath							
		C/o Security fencing at Boginadi	450	450	Rmt	Dirgha	18.000
		Const. of patrolling footpath road from Gaiporiang to Disa Hill	LS			Gaiporiang to Disa Hill	70.000
		C/o Chain link fencing at Dirgha Range	560	560	Rmt	Dirgha	22.000

	<b>A.4. Supply of Forest Product</b>						
	Supply of solar cooker, solar light, poultry etc.		L/s	All Ranges	2.000		
	Total of Core activities					364.252	
B/dewa							
Divn. Contd.	<b>B. Information, Education &amp; Training</b>						
	<b>B.1. Information, Education &amp; Communication</b>						
	Awareness & observation of festivals		L/s	All Ranges	0.500		
	Signages and Hoardings		L/s	All Ranges	1.000		
	<b>B.2. Human Resource Dev &amp; Monitoring</b>						
	Training, Workshop etc.		L/s		0.500		
	Monitoring		L/s		2.000		
	Total of ICT				4.000		
	<b>C. Dissuaded item/Misc. items</b>						
	Const. of boundary wall of modern nursery at Karshingsha	400	rmt			12.000	
	C/o Parking place at Banderdewa Forest range Office	1	No.	Banderdewa Forest range Office		2.00	
	C/o Transit camp at Taru area in Radhaso	1	No.	Taru area in Radhaso		25.00	
	Total of Misc Works					39.000	
	<b>Total of Banderdewa Division FOR 2016-17</b>					<b>407.252</b>	

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NEW WORKS FOR 2016-17

2   Khellong	A. Core Activities						
	<b>A. 1. Natural Assisted Regeneration</b>						
	Fuel wood plantation	20	Ha	Rowta/Amartala / Foothills	7.000		
	Avenue pltn. with steel plant guard	15	km	Foothill Doimara Tenga road to Khellong	50.000		
	Avenue pltn. with steel plant guard	2000	nos	Tippi to Pinajuli	6.000		
	Raising of seedling for free distribution	50000	No	All ranges	6.250		
	<b>A. 2. Forest Protection</b>						
	Const. of check gate and guard room with toilet provision to monitor the WL movement of Pakke WLS	1	no	Tippi range	12.000		
	Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month	8	No	All ranges	3.782		
	Forest Fire Prevention Plan through engagement of VFPT casual worker for 5 months @20 days per month	6	No	All ranges	1.200		
	Functioning of GIS unit for operationalization of e-green watch with hardware , Software, Data Operator etc		L/s	Bhalukpong	1.200		
Khellong Divn Contd.	<b>A. 3. Infrastructure Development</b>						
	<b>A. 3.1 Construction of Building</b>						
	Residential Building						
	Const. of 4 unit barrack	1	no	Khellong	27.070		
	Non-residential Building						
	C/o Range office building	1	No	Sejosa	11.340		
	<b>A. 3.2 Renovation of Building</b>						

	Residential Building							
	Renovation of Staff qtrs.	10	No	Bhalukpong/Tipi / Seijosa/Foothills/ Balimu/Namorah	5.000			
	Non-Residential building							
	Renovation of non residential bldg.	1	No	Rowta	2.000			
	<b>A. 3.3 Electrification</b>							
	Improvement of electrification of Ranges	2	No	Tipi/Foothills	2.000			
	<b>A. 3.4 Water Supply</b>							
	C/o Ring well with fitting fixing of pump & laying of GI pipe and overhead tank	1	No	Foothill	3.000			
	<b>A. 3.5 Road/Drain/Footpath</b>							
	Const. of CC Flush drain at Lower Colony Bhalukpong	200	mtr	Bhalukpong	5.000			
	Improvement of existing forest patrolling road at Donyi Polo area in Tipi	LS		Tipi	35.000			
	Khellong Divn Contd.							
	<b>A. 3.6 Fencing</b>							
	Const. of security fencing at Amartala Range	200	Rmt	Amartala	8.000			
	<b>A. 4. Supply of Forest Product</b>							
	Total of Core activities				185,842			
	<b>B. Information, Education &amp; Training</b>							
	<b>B.1. Information, Education &amp; Communication</b>							
	Awareness & observation of festivals		L/s		0.500			
	Signages and Hoardings		L/s		1.000			
	Training /Capacity building		L/s		0.500			

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	<b>B.2. Human Resource Dev &amp; Monitoring</b>							
		Monitoring			L/s			2.000
		Total of ICT						4.000
		<b>C. Dissuaded Item/Misc. Items</b>						
		Const. of storm water drainage on seasonal Nallah from down stream of BRTF culvert near Picnic Road at Tippi			LS			20.000
		Total of Misc. works						20.000
		<b>Total of Khellong Division for 2016-17</b>						<b>209,842</b>
<b>NEW WORKS FOR 2016-17</b>								
<b>3</b>	<b>Bomdila</b>	<b>A. Core Activities</b>						
		<b>A.1. Natural Assisted Regeneration</b>						
		Creation of fuelwood plantation	15		Ha	Nafra/Dirang		5.250
		Maint. Of fuelwood plantation	15		Ha	Dirang		0.600
		Avenue plantation	3000		No.	All ranges		9.000
		Creation of avenue plntt. At Thrizino ADC office	13334		nos	Thrizino		40.000
		Creation of Bamboo plantation	20		Ha	Khupi/Dirang		7.000
		Creation of cane plantation	20		Ha	Nafra/Dirang		4.600
		Creation of Medicinal plantation	10		Ha	Dirang/Bomdila		4.500
		Free distribution of seedlings	50000		No	Entire Division		6.250

	Bomdila							
	Divn. Contd	<b>A.2.Forest Protection</b>						
		Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month	6	No	All ranges		3.125	
		Forest Fire Prevention Plan through engagement of VFPT casual worker for 5 months @20 days p.m.	6	No	All ranges		1.200	
		Functioning of GIS unit for operationalization of e-green watch		L/s	Bomdila		1.200	
		<b>A.3. Infrastructure Development</b>						
		<b>A.3.1 Construction of Building</b>						
		<b>Residential</b>						
		Const. of SPT III for RO	1	No	Bomdila		15.690	
		Const. of 2 Unit SPT Barrack	1	No	Bomdila		16.000	
		Const. of Septic tank at Staff qtrs.	6	Nos	Bomdila/Dirang/ Nafra		3.000	
	Bomdila							
	Divn. Contd	<b>Non-Residential</b>						
		Const. of Beat Office	1	No	Sange		8.090	
		<b>A.3.2 Renovation of Building</b>						
		<b>Residential</b>						
		Improvement/renovation of staff qtrs.	8	No	All Ranges		4.000	
		Renovation of staff qtrs. No. 10-T-II	1	No	Bomdila		1.000	
		Making of MS Gate of staff qtrs	20	Nos	All Ranges		4.000	
		Maint. Of septic tank	4	Nos	All Ranges		1.000	
		Renovation of Non Residential Bldg.	1	No			2.000	
		<b>A.3.3 Road/Drain</b>						
		Const. of CC Path in Range Colony Dirang	100	Rmt	Dirang		1.000	
		Const. of CC Path from BRTF road to Nursery	100	Rmt	Dirang		1.000	

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	<b>A.3.4 Water Supply</b>						
	Water Supply connection for Range Colony Bomdila		L/s	Bomdila		4.000	
	<b>A.3.5 Electrification</b>						
	Improvement of electrification of Range office and colony	2	No	Dirang/Nafra		3.000	
	<b>A.3.6 Fencing</b>						
	Bomdila	120	rmt	Bomdila		4.500	
	Divn. Contd	250	rmt	Bomdila		10.000	
	<b>A.4. Supply of Forest Product</b>						
	Purchase of solar lamp with accessories	20	Nos	Bomdila		1.000	
	Total of Core Activities					162.005	
	<b>B.Information, Education &amp; Training</b>						
	<b>B.1.Information, Education &amp; Communication</b>						
	Awareness & observation of forest festivals		L/s			0.500	
	Signages and Hoardings		L/s			1.000	
	<b>B.2. Human Resource Dev &amp; Monitoring</b>						
	Training, Workshop etc.		L/s			0.500	
	Monitoring		L/s			2.000	
	Total of ICT					4.000	
	<b>C.Dissuaded item/Misc. items</b>						
	Total of Misc Works					0.000	



Total of Bomdila Division for 2016-17							166.005
NEW WORKS FOR 2016-17							
4	Shergaon	A. Core Activities					
		A. 1. Natural Assisted Regeneration					
		Maint of fuel wood plantation	10 Ha			Dikshi	1.00
		Fuel Wood Plantation	10 Ha			Rupa	3.50
		Creation of Bamboo Plantation	10 Ha			Morshing/Ankali	3.50
		Creation of Avenue plantation with page wire Guard	2500 No			Rupa to Chilipam Road	7.50
		Free distribution of seedlings	50000		No	Rupa Range	6.250
		A. 2. Forest Protection					
		Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month	6		No	All ranges	3.125
		Forest Fire Prevention Plan through engagement of VFPT casual worker for 5 months @20 days p.m.	6		No	All ranges	1.200
		Functioning of GIS unit for operationalization of e-green watch			L/s	Division HQ	1.200
	Shergaon	A.3. Infrastructure Development					
	Divn Contd.	A.3.1 Construction of Building					
		Non-Residential building					
		Residential Building					
		A.3.2 Renovation of Building					
		Residential					
		Renovation of RFO's Qtr	2 No			Rupa /Kalaktang	2.00
		Renovation of residential qtr.	10 No				5.00
		Non-residential					

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		Renovation of non residential bldg.	2	No		2.00
		<b>A.3.3 Water Supply</b>				
		Improvement of water line in Forest Colony Rupa	1	No	Rupa Range	1.500
		Water supply at Dedza beat	1	No	Dedza	1.000
		<b>A.3.4 Road/Drain</b>				
		CC path on approach road to Range Office Kalaktang	110	rmt	Kalaktang	7.000
		<b>A.3.5. Electrification</b>				
	Shergaon Divn Contd.	<b>A.4. Supply of Forest Product</b>				
		Supply of solar cooker, solar light, poultry etc.		L/s	All Ranges	1.000
		Total of Core Activities				46.775
		<b>B.Information, Education &amp; Training</b>				
		<b>B.1.Information, Education &amp; Communication</b>				
		Signages and Hoardings		L/s		1.000
		<b>B.2. Human Resource Dev &amp; Monitoring</b>				
		Training, Workshop etc.		L/s		0.500
		Monitoring		L/s		2.000
		Total of ICT				3.500
		<b>C.Dissuaded item/Misc. items</b>				

		Generator for office use		1	No		Kalaktang	0.75
		Total of Misc. works						0.750
		<b>Total of Shergaon Division for 2016-17</b>						<b>51.025</b>
NEW WORKS FOR 2016-17								
<b>5 Seppa</b>	<b>A. Core Activities</b>							
	<b>A. 1. Natural Assisted Regeneration</b>							
		Fuelwood Plantation		150	Ha		C. Tajo	52.50
		Avenue plants with guards		1000	No		Chyang Tajo	15.00
		Creation of Fuel wood at Tuyar Myoko Wada	LS				Chyang Tajo	8.00
		Creation of fuel wood plntt. At Segment -III (Tajang) of Sawa Circle		171	ha		Chyang Tajo	60.00
		Creation of ANR plntt. With fencing at Papu Valley		128	ha		Papu Valley	45.00
		Bamboo plantation		40	Ha		Dongtok Myoko Chyang Tajo	14.00
		Creation of bamboo plntt. At Langder near para river (Tajang) of sawa cicle)		172	ha		Chyang Tajo	60.00
		Cane Plantation		15	Ha			3.45
		Creation of bamboo plntt. At venia village		75	ha			26.25
		Raising of seedling for free distribution		50000	Ha			6.250
	<b>A. 2. Forest Protection</b>							
		Const. of Check Gate with hut at Pakke		1	No		Pakke	<b>4.950</b>
		Const. of Watchtower at Khenewa		1	No		Khenewa Range	5.000
		Const. of Watchtower at Marjingla		1	No		Khenewa Range	5.000
		Const. of Watchtower at Bameng		1	No		Bameng	5.000

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	Residential	Maintenance of building at HQ	12.00	Nos		Seppa Range	6.00
	Non-Residential	Renovation of Non Residential bldg.	2	No			2.000
	<b>A.3.3 Water Supply</b>						
		Pipeline connection from source & Const. of Water Tank at seppa	1	No		Seppa Range	3.000
	<b>A.3.4 CC Step</b>	Const. of CC step from PWD road to Staff Qtr	50	Rmt		Chyangtajo Range	1.000
		Maintenance of Foot path at Deve Golo	30.00	km		Deve Golo	20.00
		C/o patrolling path at Golo area- 25 km	25.00	km		Golo area	20.00
		Const. of CC drain for 4 unit B/barrack	600	rmt		Chyangtajo Range	12.000
		Const. of CC drain at Forest Beat Office Sawa	600	rmt		Chyangtajo Range	12.000
	<b>Seppa Divn. Contd.</b>	<b>A.3.5 Electrification</b>					
		Extension & improvement of external electrification i/c provision of street light etc. at forest colony				Chyangtajo	30.000
		Electrification of at Sawa Beat				Chyangtajo	15.000
	<b>A.4. Supply of Forest Product</b>						
		Solar Lantern to fringe villages		L/s		C/Tajo	1.000
		Total of Core Activities					638.145
	<b>B.Information, Education &amp; Training</b>						
	<b>B.1.Information, Education &amp; Communication</b>						

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6	Sagalee	A. Core Activities						
		A. 1. Natural Assisted Regeneration						
		Avenue Plantation with Tree Guard	2000	No	All ranges	6.000		
		Avenue Plantation with Tree Guard	2000	No	Tani Hapa	6.000		
		Maint. Of fuelwood plantation	50	Ha	Sagalee	6.500		
		Creation of Cane Plantation	10	Ha	Sangring	2.300		
		Creation of Medicinal Plantation	10	Ha	Tabio	4.500		
		Raising of seedling for free distribution	50000	Nos	All ranges	6.250		
		A. 2. Forest Protection						
		Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month	6	No	All ranges	2.837		
		Forest Fire Prevention Plan through engagement of VFPT casual worker for 5 months @20 days p.m.	6	No	All ranges	1.200		
		Functioning of GIS unit for operationalization of e-green watch		L/s	Sagalee	1.200		
		Maint. Of V-Set i/c software updating & recharge		L/s	Sagalee	0.500		
	Sagalee							
	Divn Contd.							
		A. 3. Infrastructure Development						
		A.3.1 Construction of Building						
		Residential						
		Non-Residential building						
		Const. of Range Office Building for newly created	1	No	kunglo	11.350		
		A.3.2 Renovation of Building						
		Residential						
		Renovation of residential bldg.	10	No	All Ranges	5.000		
		Non-Residential building						
		Renovation of non residential bldg.	LS	No		2.000		

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	<b>A.3.2 Renovation of Building</b>							
	<b>Residential Buil</b>	Renovation of residential qtr.		10	No		all ranges	5,000
		Renovation of non residential bldg.	LS		No			2,000
	<b>Non-residential</b>							
	<b>Water Supply</b>							
		Gravity water supply to Range Complex i/c Const. of reservoir and delivery tank		200	Rmt	Tajgi		5,000
		Improvement of pipeline & extension of internal and external service connection at Upper Hill Top colony	LS			Hapoli Range		20,000
	<b>A.3.3 Electrifica</b>	Extension of internal service connection at upper Limbo colony		300	Mtrs	Hapoli range		20,000
	<b>A.3.4 Roads/CD</b>	Improvement of approach road to RO Complex		300	Mtrs	Boasimla		5,00
		Const. of security wall for range office	LS		Mtrs	Hapoli Range		20,00
		Const. of CC steps at Tayo	LS			Tayo		6,00
	<b>A.4. Supply of Forest Product</b>							
		Total of Core Activities						207,037
	<b>Hapoli Divn.</b>							
	<b>Contd.</b>							
	<b>B.Information, Education &amp; Training</b>							
	<b>B.1.Information, Education &amp; Communication</b>							
		Awareness & observation of festivals			L/s	All Ranges		0,500
		Signages and Hoardings			L/s	All Ranges		1,000

		<b>B.2. Human Resource Dev &amp; Monitoring</b>						
		Training, Workshop etc.			L/s			0.500
		Monitoring			L/s			2.000
		Total of ICT						4.000
		<b>C. Dissuaded Item/Misc. items</b>						
		Generator for Division Office		1	No	Division		2.00
		Total of Misc. Works						2.000
		<b>Total of Hapoli Division for 2016-17</b>						<b>213.037</b>
<b>NEW WORKS FOR 2016-17</b>								
<b>8 Kurung Kumei</b>		<b>A. Core Activities</b>						
		<b>A.1. Natural Assisted Regeneration</b>						
		Avenue & strip plntt. Around Kurung Kumei Hqtr.	75		Ha	Koloriang		70.000
		Creation of artificial plntt. At Kush	50		ha	Kush		17.500
		Fuel wood plntt. (Pitayar to Pinchi village)	100		ha	Nyapin		50.000
		Creation of bamboo plntt. Under Nyobia circle	142		ha	Sangmey		50.000
		Creation of cane plntt.	142		ha	Koloriang		50.000
		Creation of Bamboo plantation	120		Ha	Koloriang		41.900

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	Creation of avenue plntt. From Nyapin to Pinchi Village	30	km	Nyapin to Pinchi vill.	30.000
	Creation of Bamboo plantation	42	Ha	Sangram	14.700
	Creation of Bamboo Plantation at Langro	100	Ha	Langro	35.000
	Maintenance of 2013-14 Medicinal Pltn	5	Ha		0.250
	Maintenance of 2014-15 Medicinal Pltn	5	Ha		0.250
	Creation of high tech nursery	1	no	Koloriang	20.000
	<b>Creation of High tech nursery</b>	<b>1</b>	<b>no</b>	<b>Pani Kaha land under Nyapin</b>	<b>20.000</b>
	Avenue with steel guard	6500	nos	Kra Dadi	20.000
	Maint. & Casualty replacement of old avenue plntt.	3000	No	Entire Division	9.000
	Raising of seedling for free distribution	50000	No	Entire Division	6.250
	<b>A.2. Forest Protection</b>				
	Constitution of Divisional level fire protection team with 2 regular staff and 6 villagers for 12 months	6	No	Entire Division	3.125
	Constitution of Divisional level fire protection team with 2 regular staff and 6 villagers for 5 months	6	No	Entire Division	1.200
	Functioning of GIS unit for operationalization of e-green watch	L/s		Koloriang	<b>1.200</b>
	K/Kumey Divn Contd.				
	<b>A.3. Infrastructure Development</b>				
	<b>A.3.1 Construction of Building</b>				
	<b>Residential</b>				
	Const. of SPT-II at Chambang Range	LS		Chambang	15.360
	Const. of 4 unit barrack at Nyobia	1 no		Nyobia	35.100
	Const. of 2 unit bachlore barrack	1 no		Palin	17.550

	Const. of 4unit barrack at O Point Taji Langfo Under Sangram Range	1	No	O Point Taji Langfo Under Sangram Range	35.100
	Const. of 4 unit barrack at	1	no	Koloriang	35.100
	Const. of MIBT Bachelor barrack at Niringha Beat Office	1	no	Niringha	15.000
	C/o RCC Garage cum store room at	1	No	Chambang	11.25
	MIBT building at Chambang	1	no	Chambang	10.00
	<b>A.3.2 Renovation of Building</b>				
	Residential Renovation of residential building	10	No	all ranges	5.000
	Non-Residentia Renovation of non residential building	LS	No		2.000
	<b>A.3.3.Fencing/ Security Wall</b>				
	Const. of security fencing at Gai-III beat complex	300	Mtrs	Gai-III	10.000
	<b>A.3.4.Electrification</b>				
	Electrification of at Chambang Range (2nd phase)	1	No	Chambang	7.500
	Electrification of beat office	LS		Niringha	10.000
	Electrification of beat office	LS		Sangmey	15.000
	<b>A.3.5.Water Supply</b>				
	Water supply system at Chambang	1200	mtr.	Chambang	10.00
	C/o water supply at Forest Beat office,	1500	mtr.	Gai-III	10.00
	Const. of water supply at RO Palin	LS		Palin	10.00
	<b>A.3.6. CC Step/ Road</b>				
	C/o CC Footpath at Chambang	300.00	mtr		10.00
	Const. of trekking path at Pani Area	LS	KM	Pani Area	50.00
	Const. of approach road from PWD main road to BO Parsi Parlo	2	km		50.000

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	<b>A.4. Supply of Forest Product</b>						
	Energy efficient improved cook stoves (chullas) for land doner	100	No				1,000
	Total of Core Activities						805.335
	<b>B. Information, Education &amp; Training</b>						
	<b>B.1. Information, Education &amp; Communication</b>						
	Awareness & observation of festivals			L/s			0.500
	Signages and Hoardings			L/s			1,000
	<b>B.2. Human Resource Dev &amp; Monitoring</b>						
	Monitoring			L/s			2,000
	Total of ICT						3,500
	<b>C. Dissuaded item/Misc. items</b>						
	Const. of boundary wall at range office	350		rmt		Koloriang	24,500
	<b>C/o Patrolling footpath road</b>					Kush village to Kush Hill in	15,000
	Total of Misc. works						39,500
	<b>Total of Kurung Kumey Division for 2016-17</b>						<b>848.335</b>
NEW WORKS FOR 2016-17							
<b>9</b>	<b>Tawang</b>						
	<b>A. Core Activities</b>						
	<b>A.1. Natural Assisted Regeneration</b>						
	Maint. Of fuelwood plantation	15		Ha		Tawang	5,250
	Creation of Avenue Plantation with Guard	1000		No		Tawang	3,000
	<b>A.2. Forest Protection</b>						

		Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days p.m.	6	No	All ranges	3.125
		Forest Fire Prevention Plan through engagement of VFPT casual worker for 5 months @20 days p.m.	6	No	All ranges	1.200
		Functioning of GIS unit for operationalization of e-green watch		L/s	Division HQ	1.200
		<b>A.3. Infrastructure Development</b>				
		<b>A.3.1. Renovation of Buildings</b>				
		Residential				
		Maint. Of staff qtrs	10	No	Tawang	5.000
		<b>Non residential Building</b>				
		Const. of Vehicle Garage at Lumla Range	1		Lumla Range	1.500
		Tawang				
		Divn. Contd.				
		<b>A.3.2.Chain link fencing/security fencing/ wall</b>				
		MS Iron security Gate for Range Forest Office Tawang	2	No	Tawang Range	0.500
		<b>A.3.3.Water supply</b>				
		Maint. Of water Tank ank pipelines of Central Nursery Bomdir	50	Mtrs	Tawang Range	1.000
		<b>A.3.4.Road /Drain</b>				
		Const. of 300 Mtrs CC step in Range Colony Lumla	300	Mtrs	Lumla Range	2.000
		<b>A.4. Supply of Forest Product</b>				
		Procurement of Solar Lamp	100	Nos		1.000
		Total of Core Activities				24.775

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	<b>B. Information, Education &amp; Training</b>					
	<b>B.1. Information, Education &amp; Communication</b>					
	Awareness & observation of forest festivals			L/s		0.500
Tawang	Signages and Hoardings			L/s		1.000
	<b>B.2. Human Resource Dev &amp; Monitoring</b>					
	Monitoring & Contingencies			L/s		2.000
	Total of ICT					3.500
	<b>C. Dissuaded item/Misc. items</b>					
	Procurement/Maint. Of WT Sets				All Ranges	1.000
	Procurement of iron chest			LS		2.000
	Total of Misc. works					3.000
<b>Tawang SF Division for 2016-17</b>						
						<b>31.275</b>
NEW WORKS FOR 2016-17						
<b>10</b>	<b>CCF Office</b>	<b>A. Core Activities</b>				
		<b>A.1. Forest Protection</b>				
		Functioning of GIS unit for operationalization of e-green watch .		L/s	Banderdewa	1.200
	<b>CCF Office Contd.</b>	<b>A.2. Forest Fire</b>				
		Forest Fire prevention plan by Mobile Squad i/c awareness.		L/s		1.000



	<b>A.3. Renovation of Residential Buildings</b>						
	Renovation of staff qtrs. For for frontline staff at CCF colony	4	Nos	CCF Colony		2.000	
	<b>A.4. Water Supply</b>						
	Improvement of water supply for frontline staff i/c cleaning & repairing of well		L/s	CCF Colony		1.000	
	<b>A.5. Arms &amp; ammunition</b>						
	Purchase of Point 315 Sport Rifle	5	Nos			4.000	
	Cost. of ammunition		L/s			1.000	
	Total of Core Activities					10.200	
	<b>B.Information, Education &amp; Training</b>						
	<b>B.1.Information, Education &amp; Communication</b>						
	Awareness & observation of festivals		L/s			0.500	
	Awareness through participation of NGOs, civil society organisations etc. to be implemented by the DFOs	9	Nos	All Division		27.000	
	Reward to informers		L/s			0.500	
	<b>B.2 Human Resources Development</b>						
	Training, Workshop etc.		L/s			1.000	
	<b>B.3 Monitoring &amp; Contingency</b>						
	Monitoring & Contingency for CCF Office i/c Mobile squad office		L/s			5.000	
	Monitoring & Contingency for Mobile Squad Office		L/s			0.000	
	Total of ICT					34.000	
	<b>C.Dissuaded item/Misc. Items</b>						
	<b>CCF Office Contd.</b>						



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**CENTRAL ARUNACHAL CIRCLE 2016-17**

Sl. No.	Name of the Division	Component	Physical	Unit	Amount approved by St. Committee (Rs. In lakhs)
1	2	3	4	5	6
1	Pasighat Forest Division				
		<b>A. Core Activities</b>			
		<b>A. 1. Natural Assisted Regeneration</b>			
			Free distribution of seedlings	50000	6.25
			Maint. of Fuel wood plantation (4 weeding) at Nari	50 ha	6.50
			Maint. of Fuel wood plantation (3 weeding) at Nari	50 ha	6.50
			Maint. of Fuel wood plantation (3 weeding) at Nari	25 ha	3.75
			Cane Plantation - at Mebo RF	25 ha	8.57
			Bamboo Plantation - at Poba RF	20 ha	7.00
			Maint. of Medicinal Pltn. At Nari	5 ha	0.50
			Creation of Avenue Plantation (New)	2000	6.00
		<b>A. 2. Forest Protection</b>			
			Patrolling by Protection Squad by engagement of Casual workers for 12 months @20 days per month	8	3.782
			Forest Fire Prevention Plan through engagement of VFPT casual worker for 5 months @20 days per month	6	1.20
			Functioning of GIS unit for operationalization of e-green watch		1.20

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	<b>A.3. Infrastructure Development</b>			
	<b>A.3.1 Construction of Building</b>			
	Residential			
	<b>Non-residential Building</b>			
	Construction of Beat Office at Seren (Nari)	1 No.		7.03
	<b>A. 3.2 Renovation of Building</b>			
	Residential Building			
	Renovation of residential bldg.	10 Nos.		5.00
	Reconstruction of septic tank of RO's qtr.	LS		2.00
	<b>Non-Residential building</b>			
	Range Office at Nari/Ruksin	2 Nos.		1.20
	<b>A. 3.3 Electrification</b>			
	Re-wiring of range office Pasighat	LS		2.00
	<b>A. 3.4 Water Supply</b>			
	Maint. Of water supply line at Pasighat Range	LS		3.00
	<b>A. 3.5 Road/Drain/ Footpath</b>			
	<b>A. 3.6 Fencing</b>			
	<b>A. 4. Supply of Forest Product</b>			
	Total of Core activities			
	<b>B.Information, Education &amp; Training</b>			
	<b>B.1.Information, Education &amp; Communication</b>			
	Awareness & observation of festivals	L/s		0.50
	Signages and Hoardings	L/s		1.00





	<b>A. 4. Supply of Forest Product</b>			
		Total of Core activities		
	<b>B. Information, Education &amp; Training</b>			
	<b>B.1. Information, Education &amp; Communication</b>			
		Awareness & observation of festivals	L/s	0.50
		Signages and Hoardings	L/s	1.00
		Awareness through participation of NGOs, civil society organisations etc. to be implemented by the DFOs		3.00
		Reward for informers at Aalo/Basar/Liromoba/Mechuka		0.500
	<b>B.2. Human Resource Dev &amp; Monitoring</b>			
		Training/Workshop at Aalo		0.500
		Monitoring & Contingency charges	L/s	2.00
		Total of ICT		
	<b>C. Dissuaded item/Misc. items</b>			
		Total of Misc Works		
		<b>Total of Along Division FOR 2016-17</b>		<b>74.49</b>
3	<b>Likhabali Forest Division</b>			
	<b>A. Core Activities</b>			
	<b>A. 1. Natural Assisted Regeneration</b>			
		Creation of Avnue planttion with iron plant guard in the township area of Likhabali and Gensi along the road - 1000 Nos.	1000 nos	3.000
		Creation of Bamboo plantation at Gensi	25 Ha.	8.750
		Raising of seedlings for free distribution at Gensi, Kangku and Likhabali @ 50000 Nos.	50000 Nos.	6.250

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	<b>A. 2. Forest Protection</b>					
		Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month		8		3.782
		Forest Fire Prevention Plan through engagement of VFPT casual worker for 5 months @20 days per month		6		1.20
		Functioning of GIS unit for operationalization of e-green watch	LS			1.20
	<b>A.3. Infrastructure Development</b>					
	<b>A.3.1 Construction of Building</b>					
	<b>Residential</b>					
		C/o 4 unit barrack at Likhabali		1 No.		27.00
	<b>Non-residential Building</b>					
	<b>A. 3.2 Renovation of Building</b>					
	<b>Residential Building</b>					
		Renovation of residential bldg.		10 Nos.		5.00
	<b>Non-Residential building</b>					
		Renovation of non residential bldg.		2 Nos.		2.00
	<b>A. 3.3 Electrification</b>					
	<b>A. 3.4 Water Supply</b>					
	<b>A. 3.5 Road/Drain/ Footpath</b>					







<b>A. Core Activities</b>				
<b>A. 1. Natural Assisted Regeneration</b>				
	Creation of ANR at Pangin	LS	12.00	
	Creation of Avenue plntt. With plantguard at Pangin	LS	0.00	
	Creation of adv. Nursery for bamboo plntt. At Pangin	LS	0.00	
	Creation of adv. Nursery for bamboo plntt. At Yingskiong/ Boleng/Tuting i/c demarcation & preparation of map	LS	0.00	
	Creation of adv. Nursery for cane plntt. At Pangin	LS	0.00	
	Creation of adv. Nursery for cane plntt. At Yingskiong/ Boleng/Tuting i/c demarcation & preparation of map	LS	0.00	
	Creation of ANR at Yingskiong/ Boleng/Tuting & Mariyang Beat	LS	8.00	
	Creation of avenue plntt. With plantguard at Pangin	LS	12.00	
	Creation of avenue plntt. With plantguard at Yingskiong/ Boleng/Tuting & Mariyang Beat	LS	8.00	
<b>A. 2. Forest Protection</b>				
	Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month	6	3.125	
	Forest Fire Prevention Plan through engagement of VFPT casual worker for 5 months @20 days per month	6	1.20	
	Functioning of GIS unit for operationalization of e-green watch	LS	1.20	
<b>A. 3. Infrastructure Development</b>				
<b>A.3.1 Construction of Building</b>				
	<b>Residential</b>			
	<b>Non-residential Building</b>			
<b>A. 3.2 Renovation of Building</b>				

	Residential Building	Renovation of residential bldg.	10 Nos.	5.00
	Non-Residential building	Renovation of non residential bldg.	2 Nos.	2.00
	A. 3.3 Electrification			
	A. 3.4 Water Supply			
	A. 3.5 Road/Drain/ Footpath			
	A. 3.6 Fencing	Const. of security wall around Range Office complex at Yingkiong Range		15.000
	A. 4. Supply of Forest Product			
		Total of Core activities		
	<b>B.Information, Education &amp; Training</b>			
	<b>B.1.Information, Education &amp; Communication</b>			
		Awareness & observation of festivals	L/s	0.50
		Signages and Hoardings	L/s	1.00
		Awareness through partipication of NGOs, civil socceity organisations etc. to be implemented by the DFOs		3.00
		Reward to informers for each Range & Divisional Level.	IS	0.500
	<b>B.2. Human Resource Dev &amp; Monitoring</b>			
		Training/Workshops	Ls	0.500
		Monitoring & Contingency charges	L/s	2.00
		Total of ICT		
	<b>C.Dissuaded item/Misc. items</b>			

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		Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month		6	3.125
		Forest Fire Prevention Plan through engagement of VFPT casual worker for 5 months @20 days per month		6	1.20
		Potter track at Laggi Chowk park as entry point activity	10 km		25.00
		Functioning of GIS unit for operationalization of e-green watch	LS		1.20
		Const. of Checkgate with hut at Sharijo under Daporijo			6.166
		<b>A.3. Infrastructure Development</b>			
		<b>A.3.1 Construction of Building</b>			
	<b>Residential</b>	Const. of SPT-I at Marging under Taliha Range	36.09 Sqm.		9.840
		Const. of SPT-II at Sharijo			13.500
		<b>C/o SPT-II bldg at Kodak under Taliha Range</b>			<b>13.50</b>
		<b>C/o SPT - II bldg. at Mara beat office</b>			<b>13.50</b>
		<b>Const. of Stagger hut at Kodak</b>			<b>13.50</b>
		Const. of 4-room Labour Barrack at Sigen RF	Babla		27.070
		Const. of 4-room Labour Barrack at Daporijo	Daporijo		27.070
		Const. of Labour Barrack at Sharijo			11.830
		Protection camp at Rachi Rango -1 no. at Talia Range			4.500
		<b>Non-residential Building</b>			
		Const. of transit camp at Mara Beat Office	1 no		20.00
		C/o Beat Office at Tayum ADC Kodak under Taliha Range 1 No.	1 No.		8.09
		<b>A. 3.2 Renovation of Building</b>			
		<b>Residential Building</b>			
		Renovation of residential bldg.	10 Nos.		5.00
		Clearance of Septic Tank	LS		1.000
		<b>Special repairing/renovation of DFO's residential building</b>	<b>1 No.</b>		<b>2.00</b>

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	<b>Non-Residential building</b>			
		Renovation of non residential bldg.	2 Nos.	2.00
	<b>A. 3.3 Electrification</b>			
	<b>A. 3.4 Water Supply</b>			
		Water Supply at Beat Office Mara under Talina Range	LS	15.000
		<b>C/o water supply at Maro Forest Range</b>	<b>LS</b>	<b>8.00</b>
	<b>A. 3.5 Road/Drain/ Footpath</b>			
		Const. of approach road from Govt. hr. sec. school road to Range office kodak	LS	20.00
		Const. of CC Drain around Dumporijo Beat under Maro Range		12.320
		<b>C/o CC drain around Daporijo Forest Range</b>	<b>LS</b>	<b>6.20</b>
	<b>A. 3.6 Fencing</b>			
	<b>A. 4. Supply of Forest Product</b>			
		Total of Core activities		
	<b>B.Information, Education &amp; Training</b>			
	<b>B.1.Information, Education &amp; Communication</b>			
		Awareness & observation of festivals	L/s	0.50
		Signages and Hoardings	L/s	1.00
		Awareness through participation of NGOS, civil society organisations etc. to be implemented by the DFOs		3.00
	<b>B.2. Human Resource Dev &amp; Monitoring</b>			
		Training/Workshops	LS	0.500
		Monitoring & Contingency charges	L/s	2.00
		Total of ICT		

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C. Dissuaded item/Misc. items			
	Parking shed at DFO office	LS	5.00
	Total of Misc Works		
	Total of Daporijo Division FOR 2016-17		410.41
	GRAND TOTAL		804.09
	ABSTRACT:-		
	1. CORE ACTIVITIES	ITEMS	AMOUNT
			662.6
	2. INFORMATION, COMMUNICATION & TRAINING		36.5
	3. MISCELLANEOUS ITEMS OF WORKS		105.0
	GRAND TOTAL		804.09



*P. Prasad*

**SILVICULTURE DIVISION 2016-17**

Sl. No.	Target for 2016-17	Location	Recommended by Executive Committee (in lakh)	Amount approved by Steering Committee (Rs. in lakh)
1	2			

VVK, CHESSA				
(B) New Proposal				
1		VVK Chessa		
	1	Maintenance of Labour shed	1.5	1.50
2		Creation of cane plnt. - 170 ha at Chessa	59.5	0.00
3		Construction of Hard beds (20 nos)	3	3.00
4		Special maintenance of Labour barrack	2	2.00
5		Creation of avenue/ ornamental plants under VVK, Chessa for public distribution-5000 SEEDLINGS	6.25	6.25
6		Renovation of Range Office	1	1.00
7		Special maintenance of Quarters-2 Nos	1	1.00
8		Signage and hoardings	1	1.00
9		Main. Of Plnt. - 65 Ha.	5	5.00
10		Standardisation of nursery raising of Hollock, Poma, Bogi Poma in the change climate	4	4.00
		<b>Total</b>		<b>24.75</b>

CONSTRUCTION RANGE, CHIMPU				
(B) New Proposal				
2		Constn. Range, Chimpu		
1		Construction of common septic tank at nursery	5	5.00
2		Construction of CC drainage from DFO office, Silviculture Div, Chimpu to National highway(2nd Phase) 500 mtrs	8	8.00
3		Drainage system/ storms water drainage system at Lower Forest Colony' Chimpu	5	5.00
4		Renovation of Director building i/c furniture & fixture	30	0.00
5		Const of solar energised electric fencing	45	45.00
6		Const. of retaining wall in back side of DFO office, Chimpu	0	30.00

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SCIENTIFIC WINGS			
1	Improvement of Range Office approach Road-170 Mtrs	3	3.00
2	Maintenance of fireline cutting around Taxes Nursery at Bomdila-700 Mtrs.	0.65	0.65
<b>Total</b>			<b>3.65</b>

BOTANY DIVISION, SFRI, CHIMPU			
<b>(B) New Proposal</b>			
1	Survey, Documentation and Conservation of Zingiberates for sustainable livelihood in Arunachal Pradesh	3	3.00
2	Development of propagation and nursery techniques of parts polyphylla smith, with demo plantation for livelihood of rural people in Arunachal Pradesh	4	4.00
3	Development of propagation and nursery techniques of parts polyphylla smith, with demo plantation for livelihood of rural people in Arunachal Pradesh	4	4.00
<b>Total</b>			<b>11.00</b>

SOIL SCIENCE DIVISION, SFRI,			
<b>(B) New Proposal</b>			
8	Soil Science Division, SFRI Chimpur.		
1	Survey and rehabilitation activities if hum fallow land and degraded forest soil for water catchment area treatment in the vicinity of capital complex by creating demonstration plantation using economical and soil stabilizing plants Viz. Thysoletia maxima (broom grass) and Robe cooperina (Sichir) for 20 (twenty) hectares area involving local villagers for 20 hectares(phase-II)	8	8.00
2	Soil science up-gradation, viz. microscope, water connectivity to laboratory and lab furniture, fixture etc	3	3.00
3	Training and awareness programme on forest fire and soil conservation for water catchment area treatment in the vicinity of capital complex.	2	2.00
<b>Total</b>			<b>13.00</b>

ZOOLOGY DIVISION, SFRI,			
<b>(B) New Proposal</b>			

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<b>ORCHID DIVISION, ORC TIPI</b>		<b>(B) New Proposal</b>	
4	1.00	1	Publication of centre folder, tips, booklet etc.
3	0.00	3	centrifuge etc like microscopes, shaking incubator, Maintenance of scientific equipment
2	210.00	0	Orchid Extension & Training
1	5.00	10	Tipi Construction of new hardening unit with security wall at Orchid Research Centre.

<b>ECOLOGY DIVISION, SFRI,</b>		<b>(B) New Proposal</b>	
4	2.00	2	Forest fire Undertake eco-awareness training to six different circles of Papum-pare district. Especial reference to prevention of
3	2.00	2	Kumey District Study of habitat ecology of orchidaceae family of Papum-pare and Kurung
2	4.00	4	Preparation of ecological models of Arunachal Pradesh
1	5.00	5	Establishment of ecology laboratory, including procuring of equipments and chemicals
<b>Total</b>			<b>13.00</b>

<b>ITANAGAR</b>		<b>(B) New Proposal</b>	
3	3.00	3	Grass at Van-Vigyan Kendra, Chessa Creation of Germ-Plasm of Broom
2	4.00	4	Chimpu Forest Seed Museum at Van-Vihar,
1	2.00	5	Renovation of Modern Mist Unit for Vegetative Propagation ( Macro-Propagation ) of Bamboo and Forestry Species at Van-Vihar, Chimpu
<b>Total</b>			<b>9.00</b>

<b>Total</b>			<b>15.00</b>
3	5.00	5	Augmentation of conservation capacity and knowledge Dissemination-II
2	4.00	4	reference to tribal traditional biodiversity conservation and management system in Arunachal Pradesh-Gallo Tribe, Phase-I
1	6.00	6	Infrastructure development of Forest Zoology Laboratory and museum in SFI to strengthen conservation awareness through ex-situ conservation-Phase-II

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5	1.00	3	Digitization of Orchid herbarium, Tipi		
6	1.00	1	Training on capacity building for technical & non-technical staff		
7	1.00	1	P.O.L & Lubricants for Generator Set		
8	1.00	3.82	Study of Orchid Diversity, Distribution, Abundance and Ethnobotany in Sessa Orchid sanctuary		
9	1.00	3.5	Rehabilitation of orchid and other rare & threatened angiosperm plants from land affecting in proposed Bhalukpong-Bomdila highway to Sessa Orchid sanctuary		
<b>Grand total</b>					
	221.00	356.7	Total		
	456.88	356.70			

**ITANAGAR SOCIAL FORESTRY DIVISION 2016-17**

Sl. No.	Particulars of Works	Target	Location	Quantity (m <sup>2</sup> / m <sup>3</sup> / rmt.)	Amount Approved by Steering Committee (Rs. In lakhs)
<b>1</b>	<b>S.F. Naharlagun</b>				
	<b>'C' Sector Nursery</b>		'C'		
	Construction of Vermi Composed plant.	1 No	- Do -	1 No.	3.00
	Const of of brick /sowing bed , "C" sector Nursery, Nlg.	16 nos		16 nos	4.60
	Maintenance of Water Supply Line.	110.0 Rmt	- Do -	110.0 Rmt	2.00
	Construction of Green House. @ 3.0 Lakhs.	1 No.	- Do -	1 No.	3.00
	Construction of Cowdung Shed at 'C' Sector Nursery, NLG	1 No.	- Do -	1 No.	2.50
	Maintenance of residential Building-	20	'G' Extn. Forest Colony Polo Park	nos	10.00
	Const. of over head tank with deep tube well boring method at Range Office . Naharlagun (Phase-I)				16.00
	Creation of nursery for seedlings	LS			3.00
Spl. Maint. Of RFO residence	LS			3.50	
(i) C/o RCC Type- II against Qtr. No. (Type-I) WOD 3 at OTC Forest Colony, NLG including RCC Retaining Wall- 15 RMT	LS			25.00	
<b>Headquarter</b>					
Construction of Ring Well @ 2 Lakhs	1 no			1 nos	2.00
Construction of R.C.C. 2 (two) unit Labour Barrack with Double Storey Provision at 'G' Extn, Nlg, against SPT/	1No.		'- Do -	1No.	25.00
Construction of Brick Drain from Qtr. No. T/1-35 upper colony to SPT/1-WDD-10 Lower Colony, NLG	60.0 Rmt.		- Do -	60.0 Rmt.	3.00

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Construction of Brick Drain from Qtr. No. SPT/II-WDD-6 to SPT/1-12	50.0 Rmt.	- Do -	50.0 Rmt	2.50
C/o Security fencing at Naharlagun SF Range	120 Rmt		Naharlagun SF Range	6.600
Tall avenue plntt. With iron guard at MG Park, Papu Nallah park	800 Nos			50.000
Construction of Septic Tank	5 Nos.	- Do -	5 Nos.	7.50
Maint. Of Qtr. No. T-II- 25 & T-III-51 at Naharlagun	1	No.	Naharlagun	2.50
Maintenance of Water Supply Line.	500 Rmt.	- Do -	500 Rmt.	2.00
Purchase of Lawn Mover. @70,000/-	2 Nos.	- Do -	2 Nos.	1.40
Const. of CC ground water tank at High Court and Judge Bungalow	2 Nos.		2 Nos.	1.00
Re-construction of septic tank of staff quarter	10 nos		10 nos	5.00
Maint. Of ring well	4 nos			1.00
Construction of C.C drains from upper colony to lower colony along the forest road at G-Extension.	100.0 Rmt.	-Do-	100.0 Rmt	6.50
Construction of Truck Garage by Demolishing the Old one.	1 No.	-Do-	1 No.	2.00
Installation of boeing pipe line i/c construction of over head tank & intallation of pump at "C" sector forest	LS			27.00
Maintenance of Security Page Wire Fencing for 60 Nos. Qtr.	60 Nos.	-Do-	60.0 Nos.	5.00
Site Development for Qtr. No. RCC/T-III-47	1 No.	-Do-	1 No.	1.00
<b>Legislative Assembly Complex: -</b>				
Const. of MIBT Store	1 No.	Legislative	1 No.	1.50


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<b>C.F. RANGE, Itanagar.</b>							
	Const. of RO'S residence T-III with water supply & sanitary						22.00
	Extension of range office with store room						9.82
	Const. of 2 unit barrack for driver at FRH Chimpu						13.54
	Maintenance of T-I colony road with side drain at 'P' Sector 0100 Rmtr.(Range staff colony)						12.00
	Const. of Drain for T-II colony at 'P' Sector 200.0 mtr.						10.00
	Const. of septic tank 20 nos. (i/c Qtr no. 02 T-II at IG Park)						30.00
	Maint. of residential qtr. of Foresters, Forest Guards and Forest watchers 20 nos. (i/c no. Qtr no. 9 T-II, 45, 06 T-I at P sector, & Qtr. No. 1 T-III at Chandernagar)						13.50
	<b>Special maintenance, Const. of septic tank &amp; rewiring of T-III-3 at IG park</b>						<b>2.50</b>
	Improvement. of MIBT Barrack 20 nos.						10.00
	Const. of security wall with retaining wall at T-V-1 V/ Vihar						15.00
	Roof Painting of Officers and staff quarter						5.00
	Const. of double story 3 unit bachelor barrack at Chandernagar (Final phase)						40.00
	Const. of RCC 4 unit (double storey) Bldg. At Chandernagar (final phase)						50.00
	Re-Construction of Septic Tanks 20 Nos.						10.00
	Repairing of roof leakage of Staff quarters 10 Nos						10.00
	Const. Of retaining wall with septic tank at IG park						20.00
	Reconstruction of bathroom and latrin i/c wall at Rumi Coloney		LS				7.50
	Const. of security wall of bldg. at upper forest coloney		75				4.00
	Procurement of M/Cycle		1 no				0.80

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Construction of T/II 2 double storey (final Phase) at I.G. Park	CF Range Itanagar			20.00
Maint. Of water supply				15.00
<b>I.G. Park Range, Itanagar</b>				
Const. of walking path at I G Park	3.5 km	I.G. Park		280.00
Greening of Secretariate building (Roof top garden)	LS	Secretariate bldg.		38.00
Construction of RCC Double storey 4 unit building barrack at I.G. Park (phase-1)		I.G. Park		40.00
Construction of labour barrack double story building (5 units) at IG Park (Phase-1)		I.G. Park		91.00
Construction of CC drain at I.G. Park (2 <sup>nd</sup> Phase)		I.G. Park		40.00
Construction of RCC retaining wall for protection of newly constructed 4 unit labour barrack at I.G. Park.	35.0 mtr.	I.G. Park		20.00
Construction of Water Storage Tank		Chandranagar		1.00
Construction of Toilet at nursery, I.G. Park		I.G. Park		3.00
Maintenance of Range Forest office (IG park)		I.G. Park		2.50
Construction of C.C. drain at Nursery I.G. Park		I.G. Park		10.00
<b>C/o CC Drain at Labour Colony at IG Park Itanagar</b>				
Construction of CC pavement road from I.G. Park Gate no. 1 to central power House forest colony road – 1.0 km. (Phase-1)		I.G. Park		55.00
Spl. Maint. Of CF(Campa) residence		Chimpu		5.00
Spl. Maint. Of NO (Campa) residence				7.50
Tall avenue plntt. For beautification of IG park	800	Nos		92.50
Const. of RCC 4 unit barrack with a provision for double story at C-Sector nursery, Naharlagun		No		80.00
Avenue Tall Planting along the road from CM Bungalow		Niti Vihar		6.54
<b>S.F. Range, Ita.</b>				



Creation of Poly bag seedlings nursery for public distribution & different organization.						5.00
Const. of Ring well against 4-unit MIBT Barrack for Casual labour at Chimpu.	1 no.	S.F. Range, Nursery at I.G. Park, Itanagar.	40000 Nos.			2.00
Erection of chain link fencing around nursery area.	350 m <sup>2</sup>	S.F. Range Itanagar.	350 m <sup>2</sup>			6.00
Purchase of computer set with printer 1 No.	1 No.	S.F. Range, Itanagar	1 No.			0.60
<b>S.F. Range, Yupia.</b>						
Construction of SPT/II-Bldg at Yupia.	1 No.	Yupia	1 No.			10.10
Special maintenance of old Range Office Buildings.	1 No.	-Do-	1 No.			1.00
Maintenance of Buildings. @ 50,000/- each	2 Nos.	-Do-	2 Nos.			1.00
Maintenance of SPT/Labour Barrack	1 No.	-Do-	1 No.			1.00
Raising of seedling for free distribution.	20000 Nos.	-Do-	20000 Nos.			4.00
Avenue strip plantations at Yupia	500 Nos.	-Do-	500 Nos.			1.50
<b>S.F. Division, Itanagar.</b>						
Wages of Data Entry Operator	12 months		12 months			1.20
Awareness Campaign for Forest fire through electronic and Print media, Hoardings and through NGO						2.00
Purchase of computer set with printer 2 Nos. i/c maint. of computer & cost of tonner etc.						1.50
						<b>1372.69</b>

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		A.3 Engagement of Research Associates (MSc: 55% for APST and 1st Class for others) Botany/Forestry Zoology	2 Nos.	0.25 pm each x 12 months	Itanagar	6.00
		A.4 Engagement of Experts for writing Perspective Plan for Elephant Reserves	5 plans	1.50 each plan	All over AP	7.50
		<b>B. Dissuaded Activities</b>				
		<b>C. ICT ACTIVITIES</b>				
		C.1 Public Forest Festival, Wildlife Week Env.	LS		Itanagar	5.00
		<b>D. Research Activities</b>				
		D.1 Operation of e-green watch				
		Payment of wages of e-green watch operator	0.12 pm		Itanagar	1.20
		<b>Grand Total</b>				<b>24.70</b>
		<b>Core Activities</b>				
		<b>Infrastructure Development</b>				
		Construction of watch tower with RCC pillar inside the sanctuary 1 No	1	Nos.		5.00
		<b>Forest &amp; wildlife protection</b>				
		C/o tracking path for patrolling at the protected area	15	km		3.00
		Engagement of protection squad by engaging local people for 12 months x 12 persons @ Rs. 6000/-	12	person		3.84
		<b>Awareness</b>				
		Awareness & observation of wildlife week and forest festivals	LS			0.50
		Ongoing awareness camp through NGO's	LS			3.00
		Signage & Hoardings for awareness	LS			1.00
		A.1 Monitoring & contingency charges	LS		Itanagar	2.00
		<b>Grand Total</b>				<b>18.34</b>
9	Kane WLS					

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10	Mehao WLS	<b>CORE ACTIVITIES</b>						
		Forest Protection & Management						
		Patrolling by protection squad by engagement of 6 Nos casual worker for 12 months @ 20 days per month	6 Nos			Lower D/Valley Dist.		3.84
		Establishment of GIS unit						1.20
		Procurement of Vehicle						
		Reward to informers	0.25			Roing,		0.50
		Maint. Of Check Gate at Mayodia & Abango			Nos	Mayodia & Abango		0.50
		Costrn. of stand of barrier for newly constructed enclosure			Rmt			1.00
		Maint. of Range colony approach road			Rmt			1.80
		Monitoring & contingency charges			L/s	Roing, Lower D/Valley		2.00
		<b>Grand Total</b>						10.84
11	Mouling National Park	<b>CORE ACTIVITIES</b>						
		<b>Infra – Structure Development</b>						
		c) External water supply	LS			Kaying		5.00
		d) Construction of Drainage	LS			Kaying		3.00
		Renovation of residential bldg.	10 nos			Jenging & Ramsingh		4.00
		2. Improvement of water supply at Ramsing Range Office	LS			Ramsing Range		2.00
		<b>Protected Area Management</b>						
		1. Deployment of Park Watcher to check Hunting, Forest fire, Encroachment and other illegality	8 nos. DIs			Kaying, Jenging & Ramsing Range		3.84
		2. Purchase of Generator 1. No						0.80
		<b>Forest Protection and Management</b>						

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	<b>CORE ACTIVITIES</b>							
	Forest Protection & Management							
	Divisional Forest Protection Team ( Forest Protection Squad) Patrolling by Protection Squad for patrolling duty for 20 days for 12 months.	No				6		3.84
	Avenue plnt. With steel plant guard		1000					3.00
	Const. of check gate with hut at Darak		1	no				4.26
	Solar light for anti poaching camp etc.	LS						2.50
	Const. of 4 unit barack at Darak		1	no				27.07
	Wire Rope Suspension bridge over Hirrik River at Boru Raksap village	LS						30.00
	Forest Fire Prevention Plan-through engagement for 5 months for 20 days from the period from November to March.							1.20
	Reward for informers	No						0.50
	<b>Information, Communication &amp; training</b>							
	Training/workshop	No						0.50
	Awareness Campaign through NGO and Civil Societies and Organization	No		2 Nos				3.00
	Awareness Campaign on Wild life & Environment Protection & Observation of Forest Festival.	No		3 Nos				0.50
	ii) Putting of Signages & Hoarding for awareness	No		4				1.00
	<b>Grand- Total</b>							77.37
	<b>GRAND TOTAL OF WILDLIFE</b>							409.30

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Creation of Poly bag seedlings nursery for public distribution & different organization.					5.00
Const. of Ring well against 4-unit MIBT Barrack for Casual labour at Chimpu.	1 no.	S.F. Range, Nursery at I.G. Park, Itanagar.	Chimpu	1 no.	2.00
Erection of chain link fencing around nursery area.	350 m <sup>2</sup>	S.F. Range Itanagar.		350 m <sup>2</sup>	6.00
Purchase of computer set with printer 1 No.	1 No.	S.F. Range, Itanagar		1 No.	0.60
<b>S.F. Range, Yupia.</b>					
Construction of SPT/II-Bldg at Yupia.	1 No.	Yupia		1 No.	10.10
Special maintenance of old Range Office Buildings.	1 No.	-Do-		1 No.	1.00
Maintenance of Buildings. @ 50,000/- each	2 Nos.	-Do-		2 Nos.	1.00
Maintenance of SPT/Labour Barrack	1 No.	-Do-		1 No.	1.00
Raising of seedling for free distribution.	20000 Nos.	-Do-		20000 Nos.	4.00
Avenue strip plantations at Yupia	500 Nos.	-Do-		500 Nos.	1.50
<b>S.F. Division, Itanagar.</b>					
Wages of Data Entry Operator	12 months			12 months	1.20
Awareness Campaign for Forest fire through electronic and Print media, Hoardings and through NGO					2.00
Purchase of computer set with printer 2 Nos. i/c maint. of computer & cost of tonner etc.					1.50
<b>Grand Total</b>					<b>1372.69</b>

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Preliminary APO 2016-17 under State CAMPA, Itanagar

Sl. No.	Items of works / activities	Name of Division	Area	Unit	Amount approved by Steering Committee Amount (Rs. in lakhs)
1	Forest Protection & Management	State CAMPA, Itanagar	Procurement of LMV for ranges for patrolling duty for frontline staff	12 nos	100.00
			Transport vehicles for territorial & WL Circle and Procurement of Motor cycle	3 nos	60.00
			Vehicles for monitoring teams of circles / St. CAMPA hqtr.	5 nos	90.00
			Monitoring & contingency charges	LS	15.00
			Monitoring & contingency charges for CF (M&E) & DCF (P&M)	LS	5.00
			Monitoring & contingency charges for CCF (cons)	LS	5.00
			Centrally engagement of forest protection squad	LS	7.05
			Supply of solar cooker , solar lamp & Urath Chullas	LS	75.00
			Documentation & Publication	LS	25.00
			Entry point activities	LS	710.00
	IEC		Publicity and publication for environmental awareness through mass media (Wall painting, hoarding, signboard, TV programme, talks i/c engagement of resource persons)	LS	10.00
			Awareness through bus panel	LS	5.00
			Installation of CC Camera for check gates	LS	10.00
			<b>Implementation of the Working Plan prescription</b>		<b>100.00</b>
			Capacity Building	LS	10.00
			<b>Reward to best conserve community forests</b>		
			i). Reward		5.00
			ii). Selection process		2.00







DISSUADED ACTIVITIES						
	i. Awareness Campaign for Wildlife & Bio-diversity protection					
	Printing of brochures on Eaglenest WLS	1000 L/S			Eaglenest WLS	1.00
	<b>Putting of Signage and Hoarding</b>					
	Signage & Hoarding for awareness	L/S			Eaglenest WLS	1.00
	<b>Monitoring &amp; Contingency charges</b>					
	<b>Prevention / awareness for forest fire</b>					
	Purchase of fire fighting equipments	LS			Eaglenest WLS	1.00
	Training of frontline staff	L/s				0.50
	Organization of bird festival	L/S				1.00
	<b>Grand Total</b>					<b>29.36</b>
3	<b>BIOLOGICAL PARK ITANAGAR</b>					
	<b>Core activities</b>					
	<b>Natural Assisted Regeneration</b>					
	Raising seedlings for free distribution.			50000 Nos.		6.25
	<b>BIOLOGICAL PARK ITANAGAR</b>					
	Road side tall planting along the visitor's circular road and patrolling roads along the periphery. 10 Nos/km x7 kmxRs.3000		7 Km			7.00
	Inter enclosure avenue plnt. With herbs, shrubs etc to beautify enclosures and improve WL habitat	LS				5.00
	Planting lawn grass at Hoolock Gibbon conservaton breeding centre	1.7 ha				5.00
	<b>Infrastructure Development</b>					
	Construction of retaining wall-cum-flood protection work – 31 rmt. At Eastern boundary.		31m			9.30

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	Maintenance of buildings, septic tanks, drainage etc. for 15Nos. of building.		15Nos.		7.50
	Renovation of Transit camp at Poma	4 nos	nos		10.00
	Const. of iron gate at Range Office	1 nos	1 nos		3.00
	Creation of visitor's resting sheds-2 nos.	2 nos.	2 nos.		5.00
<b>Wildlife Management and Development</b>					
	Improvement of all the animal enclosures.		26 Nos.		6.50
	Providing balance fiberglass signages and selfie points.		20Nos.		5.00
	Planting lawn grass at Tiger enclosure 1.2 ha		1.2 ha		2.00
<b>Water Supply</b>					
	C/o ring wells with necessary motor including construction of storage tanks and laying of pipe lines etc. at strategic locations to augment water supply.		2Nos.		8.00
<b>Procurement of Vehicle</b>					
<b>Road Scheme</b>					
	Establishment of GIS Unit				
	Establishment of GIS Unit for operationalization of e-green watch with hardware GI expert and Data Operator				1.20
	Maint. of staff quarters		10 Nos.		5.00
	Repairing and cleaning of septic tank		10 Nos.		2.50
	Erection of overhead water tank and fitting fixing of pipe lines in Divnl. Office Naharlagun.		LS		2.00
<b>Information Education and Communication</b>					
	Celebration of Wildlife Week 2016		LS		2.00
<b>Wildlife Protection and Management</b>					
	Signage for publicity and public awareness		200 Nos.		1.00
	Reward to informers		LS		0.50
	Awareness through participation of NGOs		LS		3.00

		Protection of Itanagar WLS and squad each for Lobi and Poma.		06x6000x12		0.00
		Monitoring and contingency charges.		LS		2.00
		<b>Grand Total (B/Park + Itanagar WLS)</b>				<b>98.75</b>
<b>4</b>	<b>Kamlang Wildlife Sanctuary Division</b>	<b>CORE ACTIVITIES</b>				
		<b>Infrastructure development in Range level</b>				
		Renovation of 2 room barrack i/c reconstruction septic tanks at Wakro Range	2 nos			5.00
		Reconstruction of flood damaged water supply system	LS			10.00
		<b>Forest &amp; Wildlife Protection Plan</b>				
		Construction of Watch Tower with RCC pillar at Tilangkang Bet Camp	1			5.00
		<b>E – green watch</b>				
		Establishment of GIS unit	LS			1.20
		<b>Awareness</b>				
		Awareness camp and Observation of Wildlife week & forest festivals	LS			0.50
		Purchase and Erection of Sign boards, LCD, Film Show, hoardings, banners, pumpletes, leaflets etc.	LS			1.00
		<b>Monitoring &amp; Evaluation</b>				
		Monitoring & Evaluation i/c stationeries, Pol etc.	LS			2.00
		<b>Grand Total</b>				<b>24.70</b>
	<b>Namdapha TP</b>					
<b>5</b>		Core activities				
		Forest Protection				
		Infrastructure development				

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		Renovation of residential bldg.	2 nos			2.00
		Maint. Of traditional huts at Deban	6 nos	nos		3.00
		New water supply at Gndhigram range	2	km		2.00
		New water supply at Namdapha range	1.5	km		1.50
		ICT				
		Printing of sign board and hoarding	LS			1.00
		Awareness and observation of forest festival	LS			0.50
		Const. of check gate and hut at Khattan and 25th Mile	1 no	no	Khattan	2.00
		Documentation of invasive weeds and plants of Namdapha TR	LS			1.50
		<b>Grand Total</b>				<b>13.50</b>
		<b>Tale WLS</b>				
		<b>Core Activities</b>				
		(i) Entertainment of protection squad for 10 persons for 5 months @ 6000/- per person per month at Tale WLS	10	Nos.		3.84
		(iii) Const. of residential building - Type- II	1	nos.	Pange	13.59
		(iv)Renovation of residential building	2	No.	Pange	1.00
		(v)Renovatio of non residential bldg.	LS			1.00
		<b>Dissuaded Activities</b>				
		ICT				
		<b>Monitoring &amp; Contingency charges</b>	LS			2.00
		Establishment of GIS unit	LS			1.20
		<b>Grand Total</b>				<b>22.63</b>
		<b>A. Core Activities</b>				
		<b>A.2 Forest Protection &amp; conservation measures</b>				
		A.2.(i) Divisional level forest protection team				
7	Sessa Orchid Sanctuary under Khellong FD					

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		A.3 Engagement of Research Associates (MSc: 55% for APST and 1st Class for others) Botany/Forestry Zoology	2 Nos.	0.25 pm each x 12 months	Itanagar	6.00
		A.4 Engagement of Experts for writing Perspective Plan for Elephant Reserves	5 plans	1.50 each plan	All over AP	7.50
		<b>B. Dissuaded Activities</b>				
		<b>C. ICT ACTIVITIES</b>				
		C.1 Public Forest Festival, Wildlife Week Env.	LS		Itanagar	5.00
		<b>D. Research Activities</b>				
		D.1 Operation of e-green watch				
		Payment of wages of e-green watch operator	0.12 pm		Itanagar	1.20
		<b>Grand Total</b>				<b>24.70</b>
		<b>Core Activities</b>				
		<b>Infrastructure Development</b>				
		Construction of watch tower with RCC pillar inside the sanctuary 1 No	1	Nos.		5.00
		<b>Forest &amp; wildlife protection</b>				
		C/o tracking path for patrolling at the protected area	15	km		3.00
		Engagement of protection squad by engaging local people for 12 months x 12 persons @ Rs. 6000/-	12	person		3.84
		<b>Awareness</b>				
		Awareness & observation of wildlife week and forest festivals	LS			0.50
		Ongoing awareness camp through NGO's	LS			3.00
		Signage & Hoardings for awareness	LS			1.00
		A.1 Monitoring & contingency charges	LS		Itanagar	2.00
		<b>Grand Total</b>				<b>18.34</b>
9	Kane WLS					





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		1. Wages of Data entry Operator for e-green watch	0.12	x	12		DFO Office	1.20
		1. Awareness camp and observation of wildlife week and forest festival etc.	LS					0.50
		Monitoring & contingency charges				L/s		2.00
		Signage & Hoarding	LS					1.00
		<b>Grand Total</b>						<b>23.34</b>
		<b>CORE ACTIVITIES</b>						
		<b>Infrastructure Development</b>						
		Maint. of govt. building	3 nos.					1.50
		Division level patrolling team – 8 member x 160 days each (i.e 20 days month for 8 month) @ 200/- per day	-			As per col 2		3.84
		Engagement of fire prevention teams – 3 member x 3 sqd (9 villages) x 100 days each (i.e. 20 days a month for 5 months) @ 200/- per day	-			As per col 2		1.20
		<b>ICT ACTIVITIES</b>						
		Awareness & observation of forest festival by erecting signboards & hoardings at strategic location.				10 Nos.		0.50
		Organizing mass wildlife awareness campaign in Pakke Tiger Reserve (Seijosa)						3.00
		C/o 4 Unit Barrack at West Bank, Seijosa Range Hqtr.	-			1 no.		26.65
		Const. of chain link fencing around Pakke Kesang Range				LS		0.00
		Monitoring & contingency charges				LS		2.00
		<b>DISSUADED ACTIVITIES</b>						
		<b>Grand Total</b>						<b>38.69</b>
13	Yordi Rube WLS							



	<b>CORE ACTIVITIES</b>						
	Forest Protection & Management						
	Divisional Forest Protection Team (Forest Protection Squad) Patrolling by Protection Squad for patrolling duty for 20 days for 12 months.	No			6	Location:- Yordi Rabe Subse WLS	3.84
	Avenue plnt. With steel plant guard		1000				3.00
	Const. of check gate with hut at Darak		1	no			4.26
	Solar light for anti poaching camp etc.	LS					2.50
	Const. of 4 unit barack at Darak		1	no			27.07
	Wire Rope Suspension bridge over Hirik River at Boru Raksap village	LS					30.00
	Forest Fire Prevention Plan-through engagement for 5 months for 20 days from the period from November to March.					Location:- Yordi Rabe Subse WLS	1.20
	Reward for informers	No					0.50
	<b>Information, Communication &amp; training</b>						
	Training/workshop	No					0.50
	Awareness Campaign through NGO and Civil Societies and Organization	No		2 Nos			3.00
	Awareness Campaign on Wild life & Environment Protection & Observation of Forest Festival.	No		3 Nos			0.50
	ii) Putting of Signages & Hoarding for awareness	No		4		Location:-Yordi Rabe Subse WLS	1.00
	<b>Grand- Total</b>						77.37
	<b>GRAND TOTAL OF WILDLIFE</b>						409.30

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Preliminary APO proposals of Wildlife Circle 2016-17

Sl. No.	Name of the Division	Component	Target for 2016-17			Amount Approved by St. Committee (Rs in lakhs)
			Physical	Qty	Location	
1	2	3	4	5		7
1	D-Ering	<b>CORE ACTIVITIES</b>				
		<b>DISSUADED ACTIVITIES</b>				
		Engagement of local people for protecting squad in PA x 4 nos. each squad x 3 squad for 12 months 4 x 3 x 6000 x 12.	8 Nos.	0.06		3.840
		Maint. of Building at ranges	ls			3.00
		<b>ITC ACTIVITIES</b>				
		Maint. of Existing watch tower	ls			2.00
		<b>RESEARCH ACTIVITIES</b>				
		Purchase of ammunition for arms	L/S	-		0.50
		Monitoring & Contingency charges	LS			2.00
		Maint. of Solar Light	4 Nos.	0.05		0.20
		Grand Total				11.54
3.782	Assisted Natural Regeneration (ANR)					
	Habitat improvement					
2	Eagle Nest WLS	planting fruit bearing trees, improving salt licks, weeding of exotic species etc.	Ha			1.00
	Forest Protection & Conservation Measures					
	Divisional level forest protection team					

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