

Details of APO proposals recommended by the Steering Committee of St. CAMPA for the FY 2016-17

SI No.	Name of the circle/ Division	Outlay provision for 2016-17
1	CA	5267.22
2	CAT	367.35
3	WL & BD	193.97
<b>Sub total</b>		<b>5828.54</b>
<b>NPV Component</b>		
1	Working Plan circle	166.60
2	Eastern Arunachal Circle, Tezu	773.08
3	Southern Arunachal Circle, Deomali	567.13
4	Western Arunachal Circle, Banderdewa	2740.75
5	Central Arunachal Circle, Pasighat	804.09
6	Silviculture Division	456.88
7	Itanagar Social Forestry Division	1372.69
8	St. CAMPA	1529.25
9	Wildlife circle	409.30
<b>Sub Total</b>		<b>8819.77</b>
<b>Grand Total</b>		<b>14648.30</b>

(Rupees in lakhs)

## Annual Plan of Operation (Proposed Target of 2015-16 to be implemented during 2016-17)

ANNEXURE - I

Name of scheme :- Compensatory Afforestation Scheme under the Forest (Conservation) Act, 1980

(Rs. In lakhs)

Sl. No.	Name of the Project	Forest area Diverted (in ha)	Stipulation of CA, Addl. Pena: CA (in Ha)	Area identified for CA, ACA & PCA		Proposed Target for 2016-17			Remarks
				Area (in ha)	Location	Physical	Financial	Total	
1	2 WAC	3	4	5	6	12	13	14	15
1	Lower Subansiri HE Project	3183	400	400	Doimukh - 100 ha Panir RF- 300 ha	Banderdewa FD Maint. (1-Weeding) 400 ha Supervisor 2 nos Wages of Plantation Watcher- 16nos	13.396 1.920 11.520	26.836	
2	400 KV T/L I & II Gerukamukh to Biswanathcharali	17.32	149	149	Panir RF	Maint. - 2 weeding - 149 ha Plantation watcher- - 6 nos Supervisor 1 nos	11.448 4.320 0.960	16.728	
3	Hunli-Anini (0-138.50)	207.75	415.50	415.50	Doimukh RF	Advn Nursery-415.50 Survey & Demarcation 415.50	57.131 4.093	61.224	
4	Hunli-Anini (23.80-138 km)	156.828	157	157	Panir RF	Advn Nursery-157 Survey & Demarcation 157	21.588 1.546	23.134	
5	Hunli-Anini (47-62.97)	41.31	41.30	41.30	Panir RF	Advn Nursery-41.30 Survey & Demarcation - 41.30	5.679 0.409	6.088	
6	Kimin- Pojin road (0 to	14.07	14.00	14.00		Advance Nursery - 14 ha	1.925	2.063	

2



(3)



	18.80 km)						Survey & Demarcation - 14 ha.	0.138		
7	OKSRT Road (48-58 km)	9	18	18	Amartala RF	Khellong FD Maint. - 2 weeding - 18 ha Plantation watcher- 1 nos	1.383 0.720	2.103		
8	BCT Road (40-48 km)	7.2	14.4	14.4	Amartala RF	Maint. - 2 weeding - 14 ha. Advance Nursery -0.40 ha. Survey & Demarcation - 0.40 ha.	1.076 0.055 0.010	1.141		
9	Passa to Khodaso(0.00km to 39.00km)	73.38	147	147	Amartala RF	Maint. - 2 weeding - 147 ha Plantation watcher- - 6 nos	11.004 4.320	15.324		
10	BCT (36 - 50 km)	8	16	16	Amartala	Creation of plantation- 16 ha. Maint. - 4 weeding - -16 ha Fencing - 16 ha Raising of seedlings casually replacement -16 ha.	2.805 1.797 2.865 0.550	8.017		
11	Seppa to Passa Road (0.00km to 70.00km)	92.13	92	92	Komrung VRF	Seppa FD Maint. -2 weeding - 92 ha Plantation watcher-4 nos	7.068 2.880	9.948		
12	Bana to Seppa Road (o- 36.584 KM)	23.33	46.7	46.7	Komrung VRF	Maint. - 3 weeding - - 46.7 ha Plantation watcher-2 nos	4.876 1.440	6.316		
13	Pare Hydro Electric Project	35.17	70.5	70.5	Bobia VFR	Sagalee FD Maint. (1- Weeding) 70.50 ha Wages of Plantation Watcher- 3nos	2.361 2.160	4.521		

14	Open cast coal mining in Namchik Namphuk coal field	39.02	39.02	39.02	Pilla-I	Wages of Plantation Watcher-1no	0.720	2.027	
15	33KV T/L from Hoj Power House to Soppo & Jampa	3.439	7	7	Langruk VRF	Maint. - 2 weeding - 7 ha	0.538	0.538	
16	Khodaso to Hoj (0.00 to 102.00km)	92.97	186	186	Langruk VRF	Maint. - 2 weeding - 186 ha	14.290	20.290	
						Supervisor 1 nos	0.960		
						Plantation watcher-7 nos	5.040		
17	132 KV D/L Switeryard of Pare HEP	6.4314	13	13	Pilla-I	Advn. Works-13 ha	1.788	1.916	
						Survey & Demarcation-13 ha	0.128		
18	132 KV D/C Nirjuli-Dikrong (LLO)	4.8735	10	10	Pilla-I	Advn. Works-10 ha	1.375	2.360	
						Survey & Demarcation-10 ha	0.985		
19	132 KV D/L Nirjuli-Dikrong (LLO)	3.6747	8	8	Pilla-I	Advn. Works-8 ha	1.100	1.888	
						Survey & Demarcation-8 ha	0.788		
						<b>Hapoli FD</b>			
20	Hapoli - Sari-Huri Road (60-70 km) (105.329-118 km) (197-	31.71	63.5	63.5	Radu village/ Tajgi (Subject to approved new site)	Maint. - 3 weeding - - 63.5 ha	6.630	8.070	
						Plantation watcher-2 nos	1.440		
21	Hapoli-sari-Huri road (98 to 105.32 km)	1.79	3.6	3.6	Radu village/ Tajgi (Subject to approved new site)	Maint. - 3 weeding - - 3.6 ha	0.378	0.378	
22	Hapoli-Sari-Huri road (227 to 278 km)	30.23	60.5	60.5	Radu village/ Tajgi (Subject to approved new site)	Maint. - 3 weeding - - 60.5 ha	6.317	7.757	

4

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					site)	Plantation watcher-2 nos	1.440		
23	Lower Subansiri HE Project		1450	1450	Bello VFR 466.64 (Subject to new approved site)	Maint. (1- weeding) - 200 ha	6.698	42.693	
						Maint. - 2 weeding - 266.64 ha	19.435		
						Plantation watcher-19 nos	13.680		
						Supervisor - 3 no	2.880		
					Taigi VFR - 61.93 (Subject to new approved site)	Maint. - 2 weeding - 61.93 ha	4.758	304.524	
					Taw Tabe Nallah- 121.43ha, Kicho-500ha, Tayo-300ha( subject to notification)	Plantation watcher-2 nos	1.440		
						Creation of Plantation-621.43 ha	108.955		
						Maint. - 4 weeding - 921.43 ha	103.467		
						Raising of seedlings casualty/ replacement - 921.43 ha	31.674		
						Fencing - 921.43 ha	21.830		
						Plantation watcher 37 Nos.	26.640		
						Plantation Supervisor 6 Nos.	5.760		
24	Joram - Koloriang (0-20 km)	33.36	33.36	33.36	Bello VFR - 33.36	Maint. - 3 weeding - -33.36 ha	3.483	4.203	
						Plantation watcher-1 nos	0.720		
25	Potin- old Ziro- Bopi (0-157.12 km)	103.262	413	413	Taigi VFR 310	Maint. - 3 weeding - -310 ha	32.367	84.323	
					Taigi VFR 103 (Subject to Notification)	Plantation watcher-12 nos	8.640		
						Creation of Plantation-103 ha	18.059		
						Maint. - 4 weeding - 103 ha	11.566		
						Raising of seedlings casualty/ replacement - 103 ha	3.541		
						Fencing - 103 ha	7.270		
						Plantation watcher 4 Nos.	2.880		
26	Lower Subansiri HE Project		510	510	Tapay VFR-	Kurung Kume FD	53.249	72.902	
						Maint. - 3 weeding - -510 ha			

						Plantation watcher-20 nos	14.440		
						Plantation Supervisor 3 Nos	5.213		
27	Joram-Koloriang (138-158km)	25	25	25	Tapey Hapa VFR	Advn.work- 25 ha.	3.438	<b>3.684</b>	
						Survey & Demarcation - 25 ha.	0.246		
28	132 KV T/L from Nachipu Pass to Kimi	67.5	135	135	Palazi Vill - 135 ha	<b>Bomdila FD</b> Wage (Driver)1 no	0.960	<b>0.960</b>	
29	BCT (122-240 km)	106.45	213	213	Kholtam	Maint. - 3 weeding - 213 ha Plantation watcher 8 Nos Plantation Supervisor 1 Nos	22.239 5.760 0.960	<b>28.959</b>	
30	Nafra 96 MW HE Project	78.45	157	157	Rurang VFR	Maint. - 2 weeding - 157 ha Plantation watcher-6 nos Supervisor - 1 no	12.062 4.320 0.960	<b>17.342</b>	
31	Nechipu to Bana Road (0-62.58 km)	49.84	100	100	Rurang VFR	Maint. - 2 weeding - 100 ha. Plantation watcher-4 nos	7.683 2.880	<b>10.563</b>	
32	144 MW Gongri HE Project	39.26	65	65	Rurang VFR	Maint. - 2 weeding - 65 ha. Plantation watcher-2 nos	4.994 1.440	<b>6.434</b>	
33	33 KV T/L Tenga Dam to Bichom Dam via Buraqaon	16.48	33	33	Rurang VFR	Maint. - 3 weeding - 33.0 h Plantation watcher 1 Nos	3.446 0.720	<b>4.166</b>	
34	400 KV T/L from Kimi village Bomdila to Bhalukpong	133.56	267	267	Palazi, Ramda & Khupi (subject to Notification)	Maint. - 3 weeding - 267.0 h Plantation watcher 10 Nos Supervisor - 1 No.	27.877 7.200 0.960	<b>36.037</b>	
35	BCT (99.45 - 106.38	9.777	10	10	Rurang VFR	Creation of plantation- 10 ha.	1.753	<b>5.328</b>	

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	Km)					Maint. - 4 weeding - 10 ha	1.123		
						Raising of seedlings casualty/	0.344		
						Fencing - 10 ha	2.108		
36	Chung Bridge on BCT (119.65-121.15km)	3.60	3.6	3.6	Rurang VFR	Advn.work- 3.60 ha	0.495	0.530	
						Survey & Demarcation - 3.60 ha.	0.035		
37	BCT (106.38-116.38 km)	9.75	10	10	Rurang VFR	Advn.work- 10.00 ha	1.375	2.360	
						Survey & Demarcation - 10.00 ha.	0.985		
38	Dirang Mandela Road	42	108.8	108.8		Advance Nursery - 108.80 ha.	14.960	16.032	
						Survey & Demarcation - 108.80 ha.	1.072		
39	132 KVTL from Balipara sub-Station to Nechipu Pass	53.67	58.0	58.0	Thongi VFR	<b>Shergaon FD</b>		0.720	0.720
						Wages of Plantation Watcher-1 nos			
40	Shergaon-Morshing Road	9.55	57	57	Thongri VFR	Creation of plantation- 20 ha.	2.351	12.552	
						Maint. - 4 weeding - 20 ha	2.246		
						Raising of seedlings casualty/ replacement - 20 ha	0.687		
						Fencing - 20 ha	3.204		
						Wages of Plantation Watcher-1no	0.720		
						Maint. (2- Weeding) 37 ha	2.624		
						Wages of Plantation Watcher-1no	0.720		
41	OKSRT (92-105km)	14.46	29	29	Thongri VFR	Maint. (1- Weeding) 29 ha	0.971	1.691	
						Wages of Plantation Watcher-1no	0.720		

42	OKSRT (134.805-146.33Km)	14.8	30	30	Thongri VFR	Maint. (2-Weeding) 30 ha Wages of Plantation Watcher-1no	2.187 0.720	2.907	
43	OKSRT (120-134.805KM)	18.28	37	37	Thongri VFR	Maint. (2- Weeding) 37 ha Wages of Plantation Watcher-1no	2.697 0.720	3.417	
44	OKSRT (82.00-92.00KM)	9	18	18	Thongri VFR	Maint. (1- Weeding) 18 Ha. Wages of Plantation Watcher-1no	0.603 0.720	1.323	
45	OKSRT (146.80-159.48KM)	23.41	47	47	Thongri VFR	Maint. (1- Weeding) 47 ha Wages of Plantation Watcher-1no	1.574 0.720	2.294	
46	Shergoan-Doimara-Foothills-Missamara-Telamara	38.4	77	77	Thongri VFR	Maint. - 3 weeding - 23.6 ha Plantation watcher-2 nos Maint. - 2 weeding - 38.4 ha. Creation of plantation- 15 ha. Maint. - 4 weeding - 15 ha Raising of seedlings casually/replacement - 15 ha Fencing - 15 ha	2.464 1.440 2.950 2.630 1.684 0.516 2.581	14.265	
47	BCT (88 - 99.45 Km)	24.712	25	25	Thungri VFR	Creation of plantation- 25 ha. Maint. - 4 weeding - 25 ha Raising of seedlings casually/replacement - 25 ha Fencing - 25 ha Plantation watcher-1 no	4.383 2.807 0.859 3.581 0.720	12.350	
48	OKSRT (105.525 - 114.625 Km)	8.64	9	9	Thungri VFR	Creation of plantation- 9 ha. Maint. - 4 weeding - 9 ha Raising of seedlings casually/replacement - 9 ha Fencing - 9 ha	1.578 1.011 0.309 2.148	5.046	
49	OKSRT (114.125-	9.9	10	10	Thungri VFR	Creation of plantation- 10 ha.	1.753	8.579	

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57	Jong - Mukto Tali (17.662 - 27.662 km)	18.05	18	18	New Malling village	Maint. - 3 weeding - for 18 ha Wages of Plantation Watcher-1	2.070 0.792	2.862	
58	Lumla Tashing Gao (0.0 -4.65 & 20.25 - 47.85 KM)	77.4	77.4	77.4	Shakti VFR	Maint. - 2 weeding - 77.5 ha Wages of Plantation Watcher-3 nos	6.559 2.376	8.935	
59	Short length road in Gun Area	7.35	30	30	Mirba VFR	Maint. - 1 weeding - 15 ha Wages of Plantation Watcher-1 nos Maint. - 3 weeding for 15 ha	0.553 0.792 1.725	3.070	
60	Jong - Thimbu-Mega - Chuna	124.5	249	249	Thingbu	Maint. - 3 weeding for 249 ha Wages of Plantation Watcher- 10 nos Supervisor - 1 No.	28.637 7.920 1.080	37.637	
61	Tawang Womingla road	50.9	51	51	Shakti VFR	Maint. - 3 weeding for 51 ha Wages of Plantation Watch- 2 Nos.	5.865 1.584	7.449	
62	T-Gompa-Lungrua - GG road	19.89	20	20	Muktur Vill	Maint. - 3 weeding for 20 ha Wages of Plantation Watcher-	2.300 0.792	3.092	
63	Lungro-GG-Damting - Yomgtse	87.645	159.7	159.7	Muktur vill	Maint. - 3 weeding for 159.7ha Wages of Plantation Watch- 6 Nos Supervisor - 1 No.	18.367 4.752 1.080	24.199	
64	Jong - Mukto - Teii (27.662 - 38.15 Km)	18.93	19	19	Bleteng VFR	Maint. - 3 weeding for 19 ha Wages of Plantation Watcher- 1 Nos	2.185 0.792	2.977	

10

65	BCT (240.5 - 275 Km)	31.05	31	31	Shakti VFR	Maint. - 3 weeding for 31 ha Wages of Plantation Watcher- 1 Nos	3.565 0.792	4.357	
66	BCT (287 - 31.39 Km)	27.35	27.35	27.35	Shakti VFR	Creation of plantation- 27.35 ha. Maint. - 4 weeding - 27.35 ha Raising of seedlings casualty/ replacement - 27.35 ha Fencing - 27.35 ha Wages of Plantation Watcher- 1 Nos	5.282 3.383 1.053 3.809 0.792	14.319	
67	Lungrola-Ajayspur Vasurock (0.0-7.0km)	16.8	16.8	16.8	Shocktsen VFR	Advance Work 16.8 ha. Survey & Demarcation - 16.8 ha.	2.587 0.182	2.769	
68	Lungrola-Triple Height (0.0-6.20km)	14.88	14.88	14.88	Shocktsen VFR	Advance Work 14.88 ha. Survey & Demarcation - 14.88 ha.	2.291 0.161	2.452	
69	Chaksang-GG-Pt- 4594 (0.0-4.00 km)	9.60	9.6	9.6	Shocktsen VFR	Advance Work 9.60 ha. Survey & Demarcation -9.60 ha.	1.478 1.041	2.519	
70	Lungr-GG-Pt-4720 (0.0-4.025km)	9.66	9.7	9.7	Shocktsen VFR	Advance Work 9.70 ha. Survey & Demarcation - 9.70 ha.	1.494 1.050	2.544	
71	Eastern Arunachal Circle Cnsth. Of Bridge over Tebang/Lesapani river on NH 52 Digaru Tezu Road.	33,144	6.63	6.63	Digaru RF	Lohit FD Maint. Of /ipath/fireline & climber cutting - 6.63 ha Avenue Plantation 200 Nos/Ha = 1326	0.078 5.304	5.382	

  
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72	Cnstrn. Of Bridge over Digaru river on NH 52 Paya-Digarur Road.	13.4859	27	27	Digarur RF	Wages of Plantation Watcher-1no	0.720	22.639	
						Maint. Of /path/fireline & climber cutting - 27 ha	0.319		
						Avenue plantation 200 Nos/Ha (5400 Nos.)	21.600		
73	Short length road from Thapa to ADM base (Lohit Dist.).	2.3	4.6	4.6	Tafragram ARF	Maint. Of /path/fireline & climber cutting - 4.6 ha	0.054	0.054	
74	Bhramakund to Arrow road	59.54	120	120	Tezu PRF	Maint. (1-Weeding)- 119.08 ha	3.987	7.005	
						Wages of Plantation Watcher-4nos	2.880		
						Advance Nursery - 0.92 ha	0.127		
						Survey & demarcation - 0.92 ha	0.011		
75	Digarur - Tezu Road (689.8 - 705.285 km)	32.88	66	66	Tezu PRF	Maint. - 3 weeding for 66 ha	6.891	8.331	
						Wages of Plantation Watcher-2no	1.440		
76	Estt. Of Commandand HQ (DEMWE)	17.93	36	36	Digarur PRF	Maint. - 3 weeding for 36 ha.	3.759	4.479	
						Wages of Plantation Watcher-1no	0.720		
77	1750 MW Demwe Lower HEP by Athena	1415.92	2818	2818	Denning RF - 793 ha Paya - 50 ha Tafragram - 1975 ha	Maint. - 3 weeding for 500 ha.	52.205	931.719	
						Wages of Plantation Watcher-20no	14.400		
						Supervisor - 3 Nos.	2.880		
						Creation of plantation- 2318 ha.	406.415		
						Maint. - 4 weeding - 2318 ha	260.288		

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78	132 KV S/C T/L from Tezu to Namsai	160.958	322.74	322.74	Lohit RF-200.74 ha & Tezu PRF-122.00 ha.	Raising of seedlings casualty/ replacement - 2318 ha Fencing - 2318 ha Wages of Plantation Watcher- 93 Nos Wages of supervisor - 15 Nos.	79.681 34.490 66.960 14.400	128.010	
79	132 KV S/C T/L from Roing to Tezu.	106.777	214	214	Tatragram ARF	Creation of plantation- 322.74 ha. Maint. - 4 weeding - 322.74 ha Raising of seedlings casualty/ replacement - 322.74 ha Fencing - 322.74 ha Wages of Plantation Watcher- 13 Nos Wages of supervisor - 2 Nos. Creation of Medicinal plantation along ROW(22.44km) Creation of plantation- 6 ha. Maint. - 4 weeding - 6 ha Raising of seedlings casualty/ replacement - 6 ha Fencing - 6 ha	56.586 36.240 11.094 12.870 9.300 1.920	3.687	
						Creation of plantation- 214 ha. Maint. - 4 weeding - 214 ha Raising of seedlings casualty/ replacement - 214 ha Fencing - 214 ha Wages of Plantation Watcher- 9 Nos Wages of supervisor - 1 No. Creation of Medicinal plantation along ROW(39.54km) Creation of plantation- 11.8 ha. Maint. - 4 weeding - 11.8 ha	37.521 24.030 7.356 10.480 6.480 0.960	86.827	
							2.069	6.265	
							1.325		