

Details of balance work under St. CAMPA (FY 2015-16) for NPV component under various

Arunachal circle are:-

(Rupees in lakhs)

Sl No.	Name of the circle/ Division	Outlay provision for 2015-16	Remarks
1	Working Plan circle	109.25	
2	Eastern Arunachal Circle, Tezu	997.73	
3	Southern Arunachal Circle, Deomali	657.81	
4	Western Arunachal Circle, Banderdewa	3664.06	
5	Central Arunachal Circle, Pasighat	923.28	
6	Silviculture Division	385.48	
7	Itanagar Social Forestry Division	512.14	
8	Bio-diversity board	5.00	
9	St. CAMPA	605.70	
10	Wildlife circle	1709.61	
	<b>Total</b>	<b>9570.05</b>	
11	CA		
12	CAT		
13	Kameng HEP	46.06	
	<b>Total</b>	<b>9616.11</b>	

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Balance work for the APO 2015-16 under Working Plan Circle

Sl. No.	Items of works / activities	Name of Division	Area	Unit	Amount (in lakhs)
1	Addl. PCCF (WP&C), Itanagar		Functioning of GIS unit for operationalization of e-green watch	--	1.00
			Monitoring & contingency charges	LS	3.00
			Balance payment to NESAC, Shillong against preparation of e-working plan	Final payment	34.05
			Ground truthing of Satellite output to be supplied by NESAC for preparation of e-working plan (Proposal made under TFC, 2014-15. Shortage/Delay in release of fund under TFC, progress of work gets hampered. Hence, item may be approved under CAMPA.)	As per requirement	50.00
			Maintenance of GIS lab		7.00
			Total		95.05
2	CF, NWP		Functioning of GIS unit for operationalization of e-green watch	--	1.00
			Monitoring & contingency charges	LS	1.00
			Awareness campaign/observation of forest festival	--	0.30
			Erection of chain link fencing around new Range Office building including external electrification to the new Range Office	48 mtrs	1.80
			Signage & hoarding for new Range Office building	3 no	0.60
			Total		4.70
3	CF, EWP		Functioning of GIS unit for operationalization of e-green watch		1.00
			Monitoring & contingency charges	LS	1.00
			Awareness campaign/ observation of forest festival		0.30
			Computer. Printer, UPS, voltage stabilizer,		1.30
			Total		3.60

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4	DFO, NRS		Operationalization of e-green watch with hardware, GIS expert, data operator		1.00
			Monitoring & contingency charges	LS	1.00
			Awareness campaign/ observation of forest festival		0.30
			Total		2.30
5	DFO, SRS		Functioning of GIS unit for operationalization of e-green watch		1.00
			Monitoring & contingency charges	LS	1.00
			Computer, Printer, UPS, voltage stabilizer,		1.30
			Awareness campaign/ observation of forest festival		0.30
			Total		3.60
			<b>Total of WP circle</b>		<b>109.25</b>



Balance work for APO 2015-16 under Eastern Arunachal Circle, Tezu

Sl. No.	Items of works / activities	Name of Division	Area	Unit	Location	Amount (in lakhs)
A.	<b>CORE ACTIVITIES</b>					
A. 1.	<b>Assisted Natural Regeneration (ANR)</b>					
	Creation of ANR	Anjaw Division	100	ha		12.00
	Total					12.00
A. 1 (i).	<b>Fuel Wood Plantation</b>					
	Fuel wood plantation	Anjaw Division	5	ha	Hayuliang	1.33
	Fuel wood plantation	Dibang Division	LS		Dambuk	10.00
	Fuel wood plantation	Lohit Division	325	ha	Tezu	77.11
	<b>Total</b>					<b>88.44</b>
A. 1 (ii)	<b>Avenue Plantation with tree Guard</b>					
	Avenue plantation with tree guard	Anini S/F Division	1000	nos		2.50
	Avenue plantation with tree guard	Anini S/F Division	5	ha		1.17
	Avenue plantation with tree guard	Anjaw Division	4000	nos.	Dichu Range	10.00
	Avenue plantation with tree guard	Anjaw Division	1000	nos.	Hayuliang	2.50
	Avenue Plantation with tree Guard	APFTI	2000	nos		5.00
	Avenue Plantation with tree Guard	Lohit Division	6000	nos.	Tezu	15.00
	Raising of fruits & avenue plants of fruit spp. 2000 nos. within boundary of Headquarter complex i/c providing plant guards.	Namsai Division (Mobile Squad)	2000	nos.		2.50
	Avenue plantation in both side of road	Namsai FD	40	km	Mahadevpur to Chowkham	50.00
	Strip plantation in school campuses and road side i/c plant guard	Namsai Division	40	km	Chowkham	50.00
	Raising of seedling of rare and endangered hollow species for propagation and distribution	Namsai Division	400000	nos.	Tengapani	40.00
	Plantation of Avenue plants along road side with tree guard	Dibang	2000	nos.	NH-37 Shantipur to Roing road side	5.00
	<b>Total</b>					<b>183.67</b>
A. 1 (iii)	<b>Bamboo Plantation</b>					

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	Creation of bamboo plantation 60 ha. at Chowkham	Namsai Division (Mobile Squad)	60	ha	Chowkham	16.20
	<b>Total</b>					<b>16.20</b>
A.1(iv)	<b>Cane Plantation</b>					
	<b>Total</b>					<b>0.00</b>
A.1(v)	<b>Medicinal Plantation</b>					
	Maint. of medicinal nursery at Anini and Etalin - 4 nos.	Anini S/F Division	4	ha		1.40
	Creation of medicinal plant plantation - 4.77 ha	Anjaw Division	4.77	ha	Hawai	1.67
	Creation of medicinal plant plantation - 5 ha	Anjaw Division	5	ha	Hayuliang	1.75
	<b>Total</b>					<b>4.82</b>
A.1(vi)	<b>Creation of Hi-tech Nursery/ Improvement of Modern Nursery</b>					
	Creation of Hi-tech Nursery/ Modern Nursery for training purpose	APFTI	1	no		30.00
	<b>Total</b>					<b>30.00</b>
	<b>Total of ANR</b>					<b>335.13</b>
A.2.	<b>Forest Protection &amp; Conservation Measures</b>					
A.2(i).	<b>Divisional level forest protection team</b>					
	Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month	Anini S/F Division	6	nos.		2.30
	Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month	Dibang Division	8	nos.	Hunli/ Dambuk/ Koronu/ Shantipur /Roing	3.07
	Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month	Anjaw Division	6	nos.	Hawai/Hayuliang	2.30
	Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month	Lohit Division	8	nos.		3.07
	Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month	Namsai Divn.	8	nos.	All ranges of Namsai Forest Divn.	3.07

	Total							13.82
A. 2(ii).	<b>Forest Fire Prevention Plan</b>							
	Forest Fire Prevention Plan through engagement of VFPT casual worker for 5 months @30 days per month	Anini S/F Division	6	nos.				0.96
	Forest Fire Prevention Plan through engagement of VFPT casual worker for 5 months @30 days per month	Dibang Division	6	nos.		-do-		0.96
	Forest Fire Prevention Plan through engagement of VFPT casual worker for 5 months @30 days per month	Anjaw Division	6	nos.		Hawai/Hayuliang		0.96
	Forest Fire Prevention Plan through engagement of VFPT casual worker for 5 months @30 days per month	Lohit Division	6	nos.				0.96
	Forest Fire Prevention Plan through engagement of VFPT casual worker for 5 months @30 days per month	Namsai Divn.	6	nos.		do		0.96
	<b>Total</b>							<b>4.80</b>
A. 2(iii).	<b>e-Green Watch programme</b>							
	Functioning of GIS unit for operationalization of e-green watch	Anini S/F Division	LS					1.00
	Functioning of GIS unit for operationalization of e-green watch	Dibang Division	LS					1.00
	Functioning of GIS unit for operationalization of e-green watch	Anjaw Division	LS			Hawai		1.00
	Functioning of GIS unit for operationalization of e-green watch	Lohit Division	LS					1.00
	Functioning of GIS unit for operationalization of e-green watch	CCF EAC, Tezu	LS			Tezu		1.00
	Functioning of GIS unit for operationalization of e-green watch	Namsai Divn.	LS			Divn. Office		1.00

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	<b>Total</b>								<b>6.00</b>
<b>A. 2(iv).</b>	<b>Const. of check gate/watch tower</b>								
	Const. of check gate with Hut at Damben	Anni S/F Division	1	no.	Damben		5.60		
	Const. of check gate with SPT cabin 1 no.	Lohit Division	1	no.	do		4.30		
	Construction of Check gate	Dibang	1	no.	Koronu Range		4.30		
	<b>Total</b>						<b>14.20</b>		
	<b>Total of Forest protection</b>						<b>38.82</b>		
<b>A.3</b>	<b>Forest Management</b>								
	<b>Infrastructure Development</b>								
<b>A. 3(i).</b>	<b>Building for frontline/protection staff</b>								
	Const. of SPT-2 Room Barrack	Lohit Division	1	no.	Lohit		13.50		
	Const. of 4 room Barrack	Dibang Division	1	no.	Karnu		27.00		
	Const. of 4 room Barrack	Dibang Division	1	no.	Central Forest Beat		27.00		
	Const. of 4 room Barrack	ANJAW DIVISION	1	no.	Hawai		31.05		
	Construction of SPT -Range office building	Namsai	1	no.	Chowkham		11.29		
	<b>Total</b>						<b>109.84</b>		
<b>A. 3(ii).</b>	<b>Const. of Range office</b>								
	Construction of Range Forest Office building	Dibang	1	no.	Bizari		11.30		
	<b>Total</b>						<b>11.30</b>		
<b>A. 3(iii).</b>	<b>Const. of Beat Office</b>								
	Const. of Beat office at Melangliang	ANJAW DIVISION	1	no.	Melangliang (hlg range)		9.10		
	Construction of Beat Office including purchase of furnitures	APFTI	1	no.			20.00		
	Construction of Beat Office at Piyong under Namsai Range	Namsai	1	no.	Piyong		7.00		
	<b>Total</b>						<b>36.10</b>		
<b>A. 3(iv).</b>	<b>a). Renovation of Residential Bldgs.</b>								

	Const of Septic Tanks at staff Quarters	ANINI S/F DIVISION	2	nos.	Anini	3.00
	Maint. of residential quarters	ANJAW DIVISION	LS		Anjaw	5.00
	Maint. Of govt. bldg.	Lohit	10	nos.	Tezu/Digar/Sunpura	5.00
	Special maint. of Bldg.	Dibang	10	nos.	Roing	5.00
	Special maintenance of staff residential buildings	Namsai	LS		Entire range	40.00
	Special renovation of labour barrack	APFTI	3	nos.		5.00
	Reconstruction of septic tanks of staff quarters	APFTI	12	nos.		5.00
	Improvement of old hostel.	APFTI	1	nos.		3.00
	<b>Total</b>					<b>71.00</b>
	<b>b). Renovation of Non- Residential Bldgs.</b>					
	Maint. of Hunli Range Office	Dibang	1	no.	Hunli	1.50
	Site development of Range office complex	Namsai	1	ha.	Tengapari	15.64
	Maintenance of non-residential quarters	Anjaw	LS		Anjaw	5.00
	<b>Total</b>					<b>22.14</b>
A. 3(v).	<b>Electrification</b>					
	Wiring of Range office Etalin	ANINI S/F DIVISION	1	no.		1.00
	Renovation of electrification in Residential Building	Dibang	20	nos.	Central Beat, Roing, Shantipur, Dambuk, Koronu, Hunli	5.00
	<b>Total</b>					<b>6.00</b>
A. 3(v).	<b>Water Supply</b>					
	Construction of ring well for drinking water	Dibang Division	1	no.	Balzan	5.00
	Const. of water Tank and cost of pipeline	ANINI S/F DIVISION	LS		Anini	5.00
	Maint. of water supply in Range Colony	Dibang	LS		All Range & Beat	5.00
	Purchase of sintex for storage of water @ 500 litre each	Dibang	30	nos.	Roing & Hunli	1.80
	Construction of headwork tank at main stream i/c purchase of 41 pice. Pipe accessories	Namsai	LS	LS	Wakro	10.00
	Improvement of Water supply line at Residential colony	APFTI	1	no.		2.00
	<b>Total</b>					<b>28.80</b>

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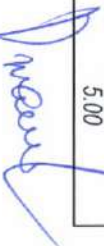


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A. 3(vii).	Const. / Maint. of Garage/ store rooms etc.						0.00
	<b>Total</b>						<b>0.00</b>
A. 3(viii).	<b>Const. of CC path/drain</b>						
	Const. of patrolling path at RF and const. of transit camp for patrolling team	Anjaw Division	LS			Dithu & Delai RF	3.00
	Const. of CC foot step at 4-room barrack at Hawaii	Anjaw Division	30	mtr.		Hawai	1.00
	<i>C/o patrolling path</i>	Anjaw Division	60	Km			18.50
	<i>Const. of CC step to range offices/qtrs.</i>	Anjaw Division	LS				5.00
	Const. approach road to Labour barracks.	APFTI	200	mtr.			3.60
	Improvement of forest colony road	Dibang	400	mtr.		Bizari	4.50
	<i>C/o CC drain</i>	Namsai Divn.	400	mtr.		Tengapani	32.00
	<b>Total</b>						<b>67.60</b>
A. 3(ix).	<b>Const. of chain link fencing/ demarcation of RF boundary</b>						
	Construction of Security fencing around Central Beat Office, Roing	Dibang Division	200	mtr.		Roing	15.00
	Chain link fencing around nursery at Bizari	Dibang	600	Rmt		Dambuk range	20.00
	<b>Total</b>						<b>35.00</b>
A. 3(x).	<b>Arms &amp; ammunition</b>						
	<b>Reward to informer</b>						
	Rewards to Information	CCF EAC, Tezu	LS			Tezu	0.30
A. 3(xii).	<b>Supply of Forest Product</b>						
	<b>Total</b>						<b>0.30</b>
	<b>Total of forest management</b>						<b>388.08</b>
	<b>Total of Core Activities</b>						<b>762.03</b>
B	<b>Information, Communication &amp; Training (ICT)</b>						
B.1	<b>Awariness through NGOs</b>						
	Awariness Campaign with participation of NGOs	Anini	LS			Anini	3.00
	Awariness Campaign with participation of NGOs	Anjaw	LS			Anjaw	3.00

	Awareness Campaign with participation of NGOs	Dibang	LS	LS	Dibang	3.00
	Awareness Campaign with participation of NGOs	Lohit	LS	LS	Lohit	3.00
	Awareness campaign through participation of civil societies (ACHEW Societies)	Namsai			Namsai	10.00
B.2	Awareness Campaign with participation of NGOs	Namsai	LS	LS	Namsai	3.00
	<b>Awareness &amp; observation of forest festivals</b>					
	Awareness Campaign on Wildlife & Environmental Protection & Observation of Forest Festival	APFTI	LS	LS	APFTI	0.50
	Awareness Campaign on Wildlife & Environmental Protection & Observation of Forest Festival	Anini	LS	LS	Anini	0.50
	Celebration of various Forest Festival and National Festival	Anjaw	LS	LS	Anjaw	0.50
	Observation of National Forest Festival	Lohit	LS	LS	Lohit	0.50
	Observation of National Forest Festival	CCF Office Tezu	LS	LS	CCF Office Tezu	0.50
	i) Awareness campaign on Wildlife & environment Protection & Observation of Forest festival	Dibang	LS	LS	Dibang	0.50
	Awareness campaign on Wildlife and Environmental protection and observation of Forest Festival	Namsai	LS	LS	Namsai	0.50
B.3	<b>Putting of signages and hoardings for awareness</b>					
	Putting of Signages & Hoarding for awareness	Anini	LS	LS	Anini	1.00
	<i>Signages &amp; Hoarding for public awareness</i>	Anjaw	LS	LS	Anjaw	3.00
	Signage & Hoarding for awareness	Dibang	LS	LS	Dibang	1.00
	Signages and hoarding for awareness campaign	Namsai	LS	LS	Namsai	1.00
	Signages and hoarding for awareness campaign	Lohit	LS	LS	Lohit	1.00
B.4	<b>Prevention / awareness for forest fire</b>					
	Workshop for fire awareness	Anini	LS	LS	Anini	2.00
B.5	<b>Human Resources Development</b>					
B.5(i)	<b>Training /workshop to frontline staffs</b>					
	Conduct of Refresher courses.	APFTI	3	nos	APFTI, Roing	3.00
	Survey & Engineering Equipments.	APFTI	L/S	L/S	APFTI, Roing	3.00
	VAT, Cess & Royalty against JICA project. (Part). Matching share.	APFTI	1 no.	no.	APFTI, Roing	10.00
	Survey & demarcation	Anjaw	LS		Anjaw	1.00
	<b>Training on protection of Forest &amp; Wildlife</b>	Anjaw	LS	LS	Anjaw	5.00

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B.5(ii)	Monitoring & Contingency	Anjaw Division	LS		Anjaw	2.00
	Monitoring and contingency	CCF office	LS		CCF office tezu	3.00
	Monitory Evaluation i/c Contingency (Wages-2 Nos.OE, & POL Maint. etc )	Namsai Division	LS		Namsai Division	2.00
	Monitoring and contingency	Lohit Division	LS		Lohit Division	2.00
	Monitoring and contingency	Dibang Division	LS		Dibang Division	2.00
	Monitoring and contingency	Anini Division	LS		Anini Division	2.00
	Monitoring and contingency	APFTI, Roing	LS		APFTI, Roing	2.00
	<b>Total of ICT</b>					<b>74.50</b>
C.						
C.1	Misc. works					
	Cost. of security compound wall at Rang Office R/complex i/c Nursery	Anini S/F Division	2	nos.	Anini S/F Division	2.80
	Special maintenance of Orchid House at J.N.V. Udyan	Dibang Division	10	nos.	Bizari/Balzan	1.00
	C/o culvert at training school	APFTI	LS			5.00
	Creation of botanical garden for in-situ and ex-situ conservation for training purpose	APFTI	1	no		30.00
	Creation of botanical garden	Namsai	1	no	Chowkham range	50.00
	Const. of children park at Namsai	Namsai	1	no	Namsai Range	50.00
	Construction of RCC culvert under Lathao Range	Namsai Division	L/S	L/S	Namsai	1.00
	Patrolling by Boat( each for two Ranges for 12 months)	Dibang Division	1	set	Bizari	3.00
	Inflable Rubber Boat	Anjaw Division	LS		Hawai/Hayuliang	0.50
	Fireline cutting	Anjaw	80	Km	Hawai/Hayuliang	16.00
	Const. of Cattle Bridge at gate of FRH	Anjaw	1	no.	Hawai	1.00
	Const. of culvert road to Range office	Lohit	1	no.	Tezu	0.90
	<b>Total of Misc. Works</b>					<b>161.20</b>
	Grand Total					<b>997.73</b>
	<b>ABSTRACT:-</b>				<b>AMOUNT</b>	
	<b>1. CORE ACTIVITIES</b>				762.03	
	<b>2. INFORMATION, COMMUNICATION &amp; TRAINING</b>				74.50	
	<b>3. MISCELLANEOUS ITEMS OF WORKS</b>				161.20	
	<b>GRAND TOTAL</b>				<b>997.73</b>	

Balance work for APO 2015-16 under Southern Arunachal Circle, Deomali

Sl.No.	Component	Item or work	Name of Division	Area	Unit	Location	Amount
A		<b>CORE ACTIVITIES</b>					
A.1		<b>ASSISTED NATURAL REGENERATION</b>					
A1(i)	Fuel wood plantation						
		Fuelwood plantation	Nampong	20	Ha.	Bordumsa	5.00
		Fuelwood plantation	Nampong	90	Ha.	Namphai	22.50
		Fuelwood plantation	Nampong	90	Ha.	Jairampur	22.50
		Fuelwood plantation	Nampong	95	Ha.	Diyun	25.00
		<b>TOTAL</b>					<b>75.00</b>
A.1(ii)	Avenue plantation	Creation of Avenue plantation with tree guard	Khonrsa	1000	No.	Khonrsa	2.50
		Creation of Avenue plantation with tree guard	Deomali	1000	Ha.	Deomali, Hukanjuri & Borduria	2.50
		Creation of Avenue plantation with tree guard	Nampong	500	No.	Nampong	1.25
		Creation of Avenue plantation with tree guard	Kanubari	1000	No.	Longding/Laonu Cir	2.50
		Creation of Avenue plantation with tree guard	Changlang	LS		Changlang	10.00
		Creation of Avenue plantation with tree guard	Canlang	1000	Nos.	Changlang	2.50
	Block plantation	Creation of Block plantation	Changlang	10	Nos.	near General ground and High School at Changlang	6.00

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	Fruit plantation	Creation of Fruit plantation	Khonsa	20	ha.	Dadam/Moktowa/Laha/Sanliam/Katang/Khella/Lapan/Lutong/Borduria/Chinha	6.00
		<b>TOTAL</b>					<b>33.25</b>
A.1(iii)	Bamboo Plantation	Creation of Bamboo Pltn. at Borduria & Deomali	Deomali	25	Ha.	Borduria & Deomali	6.75
		Creation of Bamboo plantation	Narmpong	380	ha	Jairampur/Diyun/Bordumsa/Nampha	50.00
		Maint. of Bamboo plantation( 14-15)	Deomali	5	ha		1.35
		Maint. of Bamboo plantation	Kanubari	5	ha	Chatting VRF	1.35
		Creation of Bamboo plantation	Changlang	20	ha	To be created in co	5.40
		<b>TOTAL</b>					<b>64.85</b>
A.1(iv)	Cane plantation	Creation of Cane plantation	Deomali	25	ha	Borduria and Namsangmukh	4.50
		Maint. of Cane plantation of 2014-15	Deomali	30	ha	Namsangmukh/Borduria	3.78
		<b>TOTAL</b>					<b>8.28</b>
A.1(v)	Medicinal plantation	Creation of Medical plantation at Dirok	Deomali	25	Ha	at Dirok	8.63
		Creation of Medicinal plantation	Changlang	20	ha	(to be created in cor	6.90
		Creation of Medicinal plantation	Khosa	10	ha	Hukan/Raho/Chinkoi/Lapan/Lamsa/Old	3.45
						Tupi/Noksa/Khella/Longliang & Kaimai	

		Creation of Medicinal plantation	Changlang	10	ha	(to be created in community land)	3.45
		Maint of Medicinal plantation	Kanubari	10	ha	Kanubari	2.23
		Creation of Medicinal plantation	Nampong	LS		Namphai/Diyun/Bor dumsa	25.00
		Maint. of Medicinal plantation at Dirok	Deomail	30	ha	at Dirok	3.78
		<b>TOTAL</b>					<b>53.44</b>
A.1(vi)	Hi- Tech Nursery						
		Creation of high-tech nursery	Nampong	1	no	Diyun	10.00
		Creation of Botanical garden at Changlang	Changlang	1	ha	Changlang	25.00
		Creation of botanical garden at Kanubari	Longding	5	ha	Kanubari Range	25.00
		Creation of modern nursery at Deomail	Deomail	1	ha	Deomail	25.00
	Arboratum	Continuous upgradation of Arboratum for in-situ conservation for endangered flora	Deomail			Deomail	5.00
		<b>Total</b>					<b>90.00</b>
		<b>Total of ANR</b>					<b>324.82</b>
A.2	<b>FOREST PROTECTION &amp; CONSERVATION MEASURES</b>						
A.2(i)		<b>Divisional Level forest protection team</b>					
		Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month	Deomail	8	Nos.	Deomail	2.88
		Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month	Khonsa	6	Nos.	Khonsa	2.16
		Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month	Nampong	8	Nos.	Nampong	2.88

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		Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month	Canglang	8	Nos.	Changlang	2.88
		Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month	Kanubari	8	Nos.	Kanubari	2.88
		<b>Total</b>					<b>13.68</b>
		<b>FOREST FIRE PROTECTION PLAN</b>					
a2(ii)		Forest Fire prevention of VFPT casual worker for 5 months @30 days per month	Deomali	6	Team	Deomali	0.90
		Forest Fire Prevention Plan through engagement of VFPT casual worker for 5 months @30 days per month	Khonsa	6	Team	Khonsa	0.90
		Forest Fire Prevention Plan through engagement of VFPT casual worker for 5 months @30 days per month	Nampong	6	Team	Nampong	0.90
		Forest Fire Prevention Plan through engagement of VFPT casual worker for 5 months @30 days per month	Kanubari	6	Teams	Kanubari	0.90
		Forest Fire Prevention Plan through engagement of VFPT casual worker for 5 months @30 days per month	Changlang	6	Teams	Changlang	0.90
		<b>TOTAL</b>					<b>4.50</b>
		Wildlife protection	Kanubari	Ls			5.00
		Watch & ward, eco-development activities in Banfera-Longnakshi Community Reserve & Wannu Community reserve					

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		Awareness campaign for WL & BD protection	Kanubari	1		Bantera - Longakashi Community Reserve	0.80
		Awareness campaign for WL & BD protection	Kanubari			Wanu community reserve	0.80
		<b>TOTAL</b>					<b>6.60</b>
		<b>e-Green Watch programme</b>					
A.2(iii)		Functioning of GIS unit for operationalization of e-green watch	Deomali	Ls		DFO office Deomali	1.00
		Functioning of GIS unit for operationalization of e-green watch	CCF, Deomali	Ls		CCF, Deomali	1.00
		Functioning of GIS unit for operationalization of e-green watch	Khosa	Ls		DFO Office Khonsa	1.00
		Functioning of GIS unit for operationalization of e-green watch	Changlang	Ls		DFO Office Changlang	1.00
		Functioning of GIS unit for operationalization of e-green watch	Kanubari	Ls		DFO Office Kanubari	1.00
		Functioning of GIS unit for operationalization of e-green watch	Nampong	Ls		DFO Office Nampong	1.00
		<b>TOTAL</b>					<b>6.00</b>
A.2(iv)	Check Gate	Constn. of Check gate at Coffee Board No. 2	Deomali	1	No.	Coffee board No.2 Deomali	4.30
		Constn. of Check gate with hut	Changlang	2	Nos.	at Namtak and Jukhi	8.60
		<b>TOTAL</b>					<b>12.90</b>
		<b>Total of Forest Protection</b>					<b>43.68</b>
A.3		<b>FOREST MANAGEMENT</b>					

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		Infrastructure Development							
A.3(i)	Res. Bldgs. For frontline/forest protection staff.								
		Constn. of SPT-II bldg.	Deomali	1	no.	Hukanjuri		11.77	
		Constn. of SPT-II bldg.	Khonsa	1	no.	Lainwang		11.77	
		Constn. of SPT-I bldg. at Namtok	Deomali	1	no.	Namtok at Dongrong Beat office		9.03	
		Constn. of SPT -I bldg. at Dirok check gate	Deomali	1	no.	Dirok check post		9.03	
	2-Unit barrack	Constn. of 2 Unit barrack at Namtok	Changlang	1	No.	Namtok Beat		13.50	
	Non. Res. Bldg	Constn. of T-II office bldg	Kanubari	1	No.	at Laonu near circle HQ		11.77	
		<b>TOTAL</b>						<b>66.87</b>	
A.3(ii)	Range office								
A.3(iii)	Beat office	Constn. of SPT -II at Lainwang	Khonsa	1	no	Lainwang		11.77	
A.3(iv)	Renovation of building	Renovation of Group 'C' field staff Qtrs.	Deomali	10	nos.	Deomali Range		5.00	
		Renovation of Group 'C' field staff Qtrs.	Deomali	2	nos.	Namsangmukh Beat		1.00	
		Renovation of SPT-III at Khonsa	Khonsa	1	no.	Khonsa Range		0.50	
		Renovation of SPT-III at Khonsa	Khonsa	6	nos.	Khonsa/Lazu Range		3.00	
		Renovation of SPT-I bldg	Khonsa	2	nos.	Khonsa/Lazu Range		1.00	
		Renovation of bachelor barrack	Khonsa	1	no.	'Khonsa		0.50	
		Renovation of existing APFC buildings handed over to Deptt.	Nampong	4	nos.	Namchik		2.00	
		Maint. of govt. bldgs.	Nampong	10	nos.	Jairampur/Diyun/Bo		5.00	
		Renovation of buildings	Kanubari	2	nos.	Rangula		1.00	

		Renovation of SPT-III bldgs	Changlang	1	no.	changlang Range	0.50
		Renovation of SPT-II at Changlang	Changlang	4	nos.	Changlang Range	2.00
		Renovation of APT-II at Namdang Range	Changlang	3	nos.	Namdang Range	1.50
		Renovation of SPT-II double unit bldgs	Changlang	1	no.	changlang Range	0.50
		Renovation of SPT-I at Changlang	Changlang	2	nos.	Changlang	1.00
		Renovation of SPT-I at Namdang	Changlang	1	no.	Namdang	0.50
		<b>TOTAL</b>					<b>36.77</b>
A-3(v))	Renovation of Non res. Bldgs.	Maint. of Range office	Khonsa	2	nos.	Khonsa/Lazu	1.60
		<b>TOTAL</b>					<b>1.60</b>
A.3(vi)	Electrification	Installation of Gen. set	Deomali	1	no.	Deomali	1.25
		Re-wiring of Range office	Khonsa	1	no.	Lazu	0.40
		Procurement and installation of inverter	Khonsa	3	nos.		0.40
		<b>TOTAL</b>					<b>2.05</b>
A.3(vi)	Water Supply	Impv. Of water supply	Deomali			Deomali	1.50
		Installation of borewell with motor etc.	Khonsa	1	no.	Lower Forest colony	5.00
		Improvement of water supply at Lazu Range	Khonsa	1	no.	Lazu	0.20
		Engagement of water carriers/attendants at Khon	Khonsa	2	nos.	Kmhonsa	1.08
		Maintenance of water supply line	Kanubari	200	mtr.	Rangula	1.00
		Constr. of water tank and pipe etc.	Changlang	LS		Namdang	2.00
		<b>TOTAL</b>					<b>10.78</b>
A.3(vii)	Garage	Consn. Of garrage at Range office	Khonsa	1	no.	Khonsa	2.50
	Sapitk Tank	Consn. of Sapitk tank	Khonsa	3	nos.	Khonsa	0.75
		Cleaning of Sapitk tank	Khonsa	10	nos.	Khonsa	0.30
	Ladies Toilet	Consn. of ladies toilet	Deomali	2	nos.	Deomali Range	3.00
		<b>TOTAL</b>					<b>6.55</b>

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B	INFORMATION, EDUCATION & COMMUNICATION							
B.(i)	Awareness through NGOs	Awareness Campaign with participation of NGOs	Deomali					3.00
		Awareness Campaign with participation of NGOs	Khonsa					3.00
		Awareness Campaign with participation of NGOs	Longding					3.00
		Awareness Campaign with participation of NGOs	Nampong					3.00
		Awareness Campaign with participation of NGOs	Changlang					3.00
		<b>TOTAL</b>						<b>15.00</b>
	Awareness & observation of Forest festivals	Awareness campaign on Wildlife and Env. Protection, , Mass Media campaign./Hoardings	Deomali					0.50
		Awareness campaign on Wildlife and Env. Protection, ,	Khonsa					0.50
		Awareness campaign on Wildlife and Env. Protection, ,	Nampong					0.50
		Awareness campaign on Wildlife and Env. Protection, ,	Kanubari					0.50
		Awareness campaign on Wildlife and Env. Protection, , Mass Media campaign./Hoardings	Changlang					0.50
		<b>TOTAL</b>						<b>2.50</b>
	Putting of Signage and Hoardings for awareness	Awareness through Posters/Hoardings and Signages for all Ranges	Deomali					1.00
		Awareness through Posters/Hoardings and Signages for all Ranges	Khonsa					1.00

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	Awareness through Posters/Hoardings and Signages for all Ranges	Nampong						1.00
	Awareness through Posters/Hoardings and Signages for all Ranges	Kanubari						1.00
	Awareness through Posters/Hoardings and Signages for all Ranges	Changlang						1.00
	<b>TOTAL</b>							<b>5.00</b>
	Training /Capacity building	Khonsa	LS					0.50
	Capacity building/Training and Workshop	Nampong						0.50
	Capacity building/Training and Workshop	Kanubari						0.50
	Capacity building/Training and Workshop	Changlang						0.50
	<b>TOTAL</b>							<b>2.00</b>
	Monitoring & Evaluation	CCF Office, Deomali						3.00
	Monitoring & Evaluation	DFO Dml.						2.00
	Monitoring & Evaluation	Khonsa						2.00
	Monitoring & Evaluation	Nampong						2.00
	Monitoring & Evaluation	Kanubari						2.00
	Monitoring & Evaluation	Changlang						2.00
	<b>TOTAL</b>							<b>13.00</b>
	<b>TOTAL OF ICT</b>							<b>37.50</b>
C	Misc. Activities under 15%							
	Procurement of Bolero with accessories for ACF i/c MES Deomali and other office store/equipments	Deomali	1	No	ACF i/c MES			15.00
	Renovation of Spt-IV at Khonsa	Khonsa	1	No	Khonsa			0.50
	Purchase of TATA truk with accessories	Khonsa	1	No	Khonsa Range			10.00
	Const. Of E/B fencing	Changlang	LS					10.00

	C/o forest protection path	Nampong	60	Km	Nampong	50.00
	Improv. Of FRH i/c installation of A/C	Deomali	1	No	Deomali	5.00
	Impv. Of transit camp at Khonsa with furniture/bathroom fittings etc.	Khonsa	1	No	Khonsa	8.00
	Maint. of Divisional office	Khonsa	1	No	Khonsa	1.00
	<b>TOTAL OF MISC. ITEMS</b>					<b>99.50</b>
	<b>Grand Total Southern Circle</b>					<b>657.81</b>
	<b>ABSTRACT:-</b>	<b>AMOUNT</b>				
	1. CORE ACTIVITIES	520.81				
	2. INFORMATION, COMMUNICATION & TRAINING	37.50				
	3. MISCELLANEOUS ITEMS OF WORKS	99.50				
	<b>GRAND TOTAL</b>	<b>657.81</b>				

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Balance work for APO 2015-16 under Western Arunachal Circle, Banderdewa

Sl. No.	Items of works / activities	Name of Division	Area	Unit	Location	Amount (in lakhs)
A.	<b>CORE ACTIVITIES</b>					
A. 1.	<b>Assisted Natural Regeneration (ANR)</b>					
A.1 (i).	Fuel Wood Plantation					
	Fuel wood plantation	Banderdewa	25	Ha	Doimukh	6.63
	Creation of fuel wood plantation at Rupa	Shergaon	20	Ha	Rupa /Kalaktang Range	5.30
	Maint of fuel wood plantation	Shergaon	25	Ha	Dumkho/Dengzi	2.50
	Fuel wood plantation	Shergaon	250	Ha	Rupa Range	66.00
	Creation of fuelwood plantation	Hapoli	25	Ha	Hapoli/Yachuil/ Raga	6.63
	Fuel wood plantation	Hapoli	LS	Ha	Yachuil	13.50
	Creation of Fuel Wood Plantation	Kurung kumey	250	Ha	Koloriang	66.25
	Fuel wood plantation	Kurung kumey	250	Ha	at Solang & Kinak under Chambang Range	66.00
	Creation of artificial plantation /regeneration	Kurung kumey	60	Ha	Kra Daddi	28.78
	Fuel wood plantation	Bomdila	LS	Ha	Dirang	25.00
	Creation of fuelwood plantation	Bomdila	50	Ha	Bomdila Range	13.25
	Fuel wood plantation	Seppa	LS	Ha	Seppa	13.50
	Fuel wood plantation	Seppa	LS	Ha	Chayangtajo	13.50
	Maint. Of fuel wood plantation	Seppa	25	Ha	Kolongpo under Chiangtajo	6.63
	Fuel wood plantation	Seppa	LS	Ha	Bana	13.50
	Fuel wood plantation	Tawang	LS	Ha	Lumla	25.00
	<b>Total</b>					<b>371.96</b>
A.1(ii)	<b>Avenue Plantation with Guard</b>					
	Avenue plantation with tree guard	Banderdewa	600	No	All ranges	1.50
	Avenue plantation with tree guard	Banderdewa	1000	No	Hollongi beat	2.50
	Creation of Smriti VAN (2nd Phase)	Banderdewa	7	Ha	Subansiri	5.00

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Avenue plantation & strip plantation - Kurung Kurney & Kra Daadi- 1000 nos & 150 strip	Kurung kurney	1000	Nos	Kurung Kurney & Kra Daadi	5.00
Avenue plantation at Bobia	Sagalee	1000	nos.	Bobia	2.50
Avenue plantation with cattel guard at Hollongi Beat	Banderdewa	1000	nos	Hollongi beat	2.50
Creation of avenue pntt. In both side of NH52A, Hollongi to Itanagar 4 lane road and to protect landslide (subject to FCA-1980 clearance)	Banderdewa	20	km	Hollongi to Itanagar	350.00
Creation of avenue pntt. from Tarajuli to Holongi, PMGSY	Banderdewa	LS	km	Tarajuli to Holongi	55.00
Avenue plantation under Doimukh forest range	Banderdewa	LS	km	Doimukh range	45.00
Avenue plantation under Toru forest range	Sagalee	LS	km	Toru Range	50.00
Avenue plantation with tree guard	Bomdila	1000	No.		2.50
Avenue plantation with tree guard	Shergaon	1000	No	Shergaon/Kalaklang Range	2.50
Avenue plantation with tree guard	Khellong	500	Nos	Bhalukpong	15.50
Aforestation of barren land and landslide affected areas at Rupa/ Shergaon & Kalakhang	Shergaon FD	25	ha	Rupa/Shergaon/ Klakhang	5.00
Avenue plantation with tree guard	Seppa	500	No	Seppa/ Bameng/ Kheneval/ C.Tajo	1.25
Avenue plantation with tree guard	Sagalee	500	No	Ranges	1.25
Avenue plantation with tree guard	Hapoli	500	No.	All ranges	1.25
Avenue plantation with tree guard	Hapoli			Near Polytechnic collage Boko Siko (Sikhe)	5.00
Avenue plantation with iron guard to Distt. Hq. Yapak to Malapu	Kurung kurney	LS		Koloriang	50.00
Avenue Plantation with iron guard at ADC Hq. office	Kurung kurney	LS		Nyapin/Sangram/Nyobia	50.00
Avenue plantation with iron guard	Shergaon	4500	nos	Rupa Range	34.00
Tree Plantation with iron guard at Kheneva township	Seppa	2000	nos	Kheneva	15.00
Avenue plantation for beautification at Seijosa, Rowla, Bhalukpong & Balenu	Khellong	2500	nos		25.00

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	Tree Plantation with iron guard from ADC office to Chandhari	Seppa	2000	nos	Bameng	15.00
	Avenue plantation with guard at Sinchung	Shergaon	1400	nos	Rupa Range	10.00
	Avenue plantation with tree guard	Tawang	250	Nos	Tawang	0.63
	<b>Total</b>					<b>752.88</b>
A.1(iii)	<b>Bamboo Plantation</b>					
	Creation of Bamboo plantation	Bomdila	50	Ha		13.50
	Creation of Bamboo plantation	Shergaon	25	Ha	Rupa Range	6.75
	Creation of Bamboo plantation	Seppa	50	Ha	Seppa/ Bameng/ Kheneval/ C. Tajo	13.50
	Creation of bamboo plantation	Koloriang	500	ha	Koloriang	60.00
	Creation of Bamboo Plantation	Kurung Kumey	275	Ha	All ranges	75.00
	Creation of Bamboo Plantation	Kurung Kumey	50	Ha	Langro VRF	13.50
	<b>Total</b>					<b>182.25</b>
A.1(iv)	<b>Cane Plantation</b>					
	Creation of Cane plantation	Bomdila	30	Ha		5.40
	Creation of Cane plantation	Shergaon	20	Ha	Rupa Range	3.60
	Creation of Cane plantation	Seppa	40	Ha	Seppa/ Bameng/ Kheneval/ C. Tajo	7.20
	Creation of Cane plantation	Sagalee	20	Ha		3.60
	<b>Total</b>					<b>19.80</b>
A.1(v)	<b>Medicinal Plantation</b>					
	Creation of Medicinal plantation	Bomdila	10	Ha		3.45
	Establishment of Medicinal plant garden at Shergaon	Shergaon	10	Ha	shergaon	3.45
	Maint. Of Medicinal Plantation at Silsango	Sagalee	2	Ha	Silsango	0.50
	Conservation/preservation of endangered medicinal plants polyphylla under Kurung Kumey Dist.	Kurung Kumey	10	Ha		3.45
	Maint. Of Medicinal Plantation	Kurung Kumey	10	Ha		3.45

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	<b>Total</b>								<b>14.30</b>
A.1(v)	<b>Creation of Hi-tech Nursery/ Improvement of Modern Nursery</b>								
	Creation of Hi-Tech modern nursery at Dirang i/c chainlink fencing & entrance gate	Bomdila		1	No	Dirang			10.00
	Creation of modern nursery	Khellong		1	No	Bhalukpong			25.00
	Establishment of Hi-tech nursery, Rupa	Shergaon		1	No	Rupa Range			10.00
	<b>Total</b>								<b>45.00</b>
	<b>Grand total of ANR</b>								<b>1386.18</b>
A. 2.	<b>Forest Protection &amp; Conservation Measures</b>								
A.2(i).	<b>Divisional level forest protection team</b>								
	Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month	Banderdewa		8	No	All ranges			2.88
	Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month	Khellong		24	No	All ranges			8.64
	Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month	Bomdila		6	No	All ranges			2.30
	Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month	Shergaon		6	No	All ranges			2.30
	Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month	Seppa		8	No	All ranges			3.07
	Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month	Sagalee		6	No	All ranges			2.30
	Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month	Hapoli		6	No	All ranges			2.30
	Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days per month	Kurung kumey		6	No	All ranges			2.30
	Patrolling by Protection Squad by engagement of Casual workers for 12months @20 days p.m.	Tawang		6	No	All ranges			2.30

	<b>Total</b>								<b>28.39</b>
<b>A. 2(ii).</b>	<b>Forest Fire Prevention Plan</b>								
	Forest Fire Prevention Plan through engagement of VFPT casual worker for 5 months @30 days per month	Banderdewa	6	No	All ranges				1.35
	Forest Fire Prevention Plan through engagement of VFPT casual worker for 5 months @20 days per month	Khellong	6	No	All ranges				0.96
	Forest Fire Prevention Plan through engagement of VFPT casual worker for 5 months @20 days p.m.	Bomdila	6	No	All ranges				0.96
	Forest Fire Prevention Plan through engagement of VFPT casual worker for 5 months @20 days p.m.	Shergaon	6	No	All ranges				0.96
	Forest Fire Prevention Plan through engagement of VFPT casual worker for 5 months @20 days per month	Seppa	6	No	All ranges				0.96
	Forest Fire Prevention Plan through engagement of VFPT casual worker for 5 months @20 days p.m.	Sagalee	6	No	All ranges				0.96
	Forest Fire Prevention Plan through engagement of VFPT casual worker for 5 months @20 days p.m.	Hapoli	6	No	All ranges				0.96
	Forest Fire Prevention Plan through engagement of VFPT casual worker for 5 months @20 days per month	Kurung kumey	6	No	All ranges				0.96
	Forest Fire Prevention Plan through engagement of VFPT casual worker for 5 months @20 days p.m.	Tawang	6	No	All ranges				0.96
	Fire protection measures at capital complex	Banderdewa	LS						3.00
	Fire protection measures around Banderdewa, Dy. CWLW ,SF Division, Mobile squad, WAC managed by APCCF(RE)	Banderdewa	LS						22.00
	<b>Total</b>								<b>34.03</b>
<b>A. 2(iii).</b>	<b>e-Green Watch programme</b>								
	Functioning of GIS unit for operationalization of e-green watch	Banderdewa		L/s	Banderdewa				1.00
	Functioning of GIS unit for operationalization of e-green watch	Khellong		L/s	Bhalukpong				1.00

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	Functioning of GIS unit for operationalization of e-green watch	Bomdila		L/s	Bomdila	1.00
	Functioning of GIS unit for operationalization of e-green watch	Shergaon		L/s	Division HQ	1.00
	Functioning of GIS unit for operationalization of e-green watch	Seppa		L/s	Division HQ	1.00
	Functioning of GIS unit for operationalization of e-green watch	Sagalee		L/s	Banderdewa	1.00
	Functioning of GIS unit for operationalization of e-green watch	Hapoli		L/s	Ziro	1.00
	Functioning of GIS unit for operationalization of e-green watch	Kurung kumey		L/s	Division HQ	1.00
	Functioning of GIS unit for operationalization of e-green watch	Tawang		L/s	Division HQ	1.00
	Functioning of GIS unit for operationalization of e-green watch	CCF, WAC		L/s	Banderdewa	1.00
	<b>Total</b>					<b>10.00</b>
A. 2(v).	<b>Const. of check gate/watch tower</b>					
	Consturction of Check Gate with Hut	Banderdewa	1	No.	Banderdewa	4.30
	Maintenance of check gate	Banderdewa	3	No	Banderdewa	0.75
	Const. Of check gate with hut	Seppa	1	no.	Sango	4.30
	Const. Check gate with hut	Khellong	3	nos	Namorrah/Kamengbari/ Doimara	12.90
	Maint. of Check gate	Khellong	3	Nos	Balimu /Seijusa/ Foothills	0.75
	Const. of Check Gate with Hut at Dirang	Bomdila	1	No.	Dirang	4.95
	Maint. of check gate - 3 No	Bomdila	3	No	Bomdila, 14 Mile, Dedza	0.75
	Const. of Checkgate with hut, Jigaon	Shergaon	1	No	Shergaon	4.95
	Maint. of check gate	Shergaon	2	Nos	Shergaon	0.50
	Const. of Check Gate with hut at Pipu under Chyangtajo	Seppa	1	No	Pipu	4.95

	Const. of check gate with hut at Dedza	Bomdila	1	No.	Dedza	4.95
	Const. of check gate with hut at Buragaon	Bomdila	1	No	Buragaon	4.95
	Const. of Check Gate with hut at 40 Mile (Kawa)	Seppa	1	No	Khenewa Range	4.95
	Const. of Check Gate with Hut at, Tanihapa	Sagalee	1	No.	Tanihapa	4.30
	Check gate with hut at Pare amy	Hapoli	1	No	Hapoli	4.95
	Const. of check gate with hut at Boko Siko	Hapoli	1	no	Boko Siko (Sikhe)	4.95
	Const. of check gate with hut	Koloriang	2	nos.	Sarili/Koloriang	11.19
	Const. of Check Gate with hut at Horyung & Gai-III	Kurung Kurney	2	Nos.	Horyung vill. & Gai-III	11.19
	Const. of Check Gate with hut at Palin	Kurung Kurney	1	No	Palin	5.60
	<b>Total</b>					<b>96.14</b>
	<b>Total</b>					<b>1554.74</b>
A.3	<b>Forest Management</b>					
	<b>Infrastructure Development</b>					
A.3(i).	Building for frontline/protection staff					
	Const. SPT-III building for RO	Banderdewa	1	No	Subansiri	13.60
	Const. SPT-II building at Gurubhanda & Lichi Beat,	Banderdewa	2	No	Gurubhanda & Lichi	23.53
	Const. SPT-I building at Singra Beat	Banderdewa	1	No	Singra	9.03
	Const. 4 Unit Barrack at Midpu	Banderdewa	1	No	Midpu	27.00
	Const. of SPT-II	Banderdewa	1	no	Forest range Naharlagun	11.77
	Const. of SPT-III	Banderdewa	1	no	Forest range Naharlagun	13.60
	Const. 2 Unit Barrack at 5 Km C/gate Kimin	Banderdewa	1	No	Kimin	13.00
	Const. of septic tank of staff qtrs. at Range HQ Banderdewa	Banderdewa	5	Nos	Banderdewa	2.50
	Const. of septic tank of staff qtrs	Banderdewa	5	No	Drupong/Doimukh /Subansiri	2.50
	Const. Of SPT-II bldg. At Bogoli	Banderdewa	1	No	Bogoli	11.77
	Const. Of SPT-II at Gumto	Banderdewa	1	No	Gumto	11.77
	Const. Of SPT-III bldg. at Daflagarh	Banderdewa	1	No	Daflagarh	13.60
	Const. Of 4 unit barrack at Bogoli	Banderdewa	1	No	Bogoli	27.00
	Const. of 4 unit barrack at Kakoi	Banderdewa	1	No	Dirgha range	27.00

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Const. Of 4 unit barrack at Dafatlagarh	Banderdewa	1	No	Dafatlagarh	27.00
Const. Of SPT-III bldg. at Sango	Sagalee	1	No	Sango	13.60
Const. Of SPT-II at Khunglo	Sagalee	1	No	Khunglo	11.77
Const. Of 2 unit barrack at Khunglo	Sagalee	1	No	Khunglo	13.50
Const. Of MIBT bldg. at Leporiang	Sagalee	1	No	Leporiang	7.00
Establishment of Green house at Rupa Nursery	Shergaon	1	No	Rupa range	3.00
Const. of SPT-I	Shergaon	1	No	Rupa range	9.03
Const. SPT II Qtr	Khellong	1	Nos	Sejosa	11.77
Const. SPT I Qtr	Khellong	1	No	Bhalukpong	9.03
Const. of 4 unit barrack at Bhalukpong	Khellong	1	No	Bhalukpong range	27.00
Const. of 4 unit barrack at Balimu	Khellong	1	no	Amtatala	27.00
Const. of type-III at Balimu	Khellong	1	no	Amortal range	11.77
Const. of 2 unit OBT barrack for labourers under Rupa Range	Shergaon FD	1	no	Rupa Range	6.00
Const. of SPT-I with security fencing at Singchung	Shergaon FD	1	no	Rupa range	11.00
Const. of 4 unit Barrack with security fencing at Singchung	Shergaon FD	1	no.	Rupa range	29.00
Const. of SPT-I at Rupa for Forest Watcher under	Shergaon FD	1	no	Rupa Range	9.03
Const. of 2 unit Bathroom & Toilets at Bomdila Range	Bomdila	1	No	Bomdila	2.00
Const. of SPT-II Qtr with security fencing at Chandmari	Seppa	1	No	Bameng Range	20.00
Const. of Type-II Qtr at Pachi	Seppa	1	No	Seppa Range	13.53
Const. of 4 unit barrack	Seppa	1	no	Khenewa Range	31.00
Const. of 4 unit barrack	Seppa	1	no	Bana	31.00
Const. of Type-I - Type-III plintt. Area	Seppa	1	No	Type-III plintt. Area	10.39
Const. of Type-I at Pachi point	Seppa	1	No	Pachi point	10.39
Const. of Type-I Qtr with security fencing at Chandmari	Seppa	1	No	Bameng Range	13.00
Const. Of Transit camp	Seppa	1	no	Village Atangrang	15.00
Const. SPT II Qtr at Sango	Sagalee	1	No	Sango	11.77
Const. SPT I Qtr. at Sango	Sagalee	1	No	Sango	9.03
Const. MIBT Building	Hapoli	1	No	Raga	5.00
Const. of 2 unit barrack at Hakhe Tarie	Hapoli	1	no	Hakhe Tarie	16.00
SPT III Bldg. at Palin Range	Kurung Kumev	1	No	Palin	19.73

	SPT II Bldg. at Chambang Range	Kurung Kumey	1	No	Chambang	15.30
	Const. of SPT-II at Koloriang range	Kurung Kumey	1	no	Koloriang	15.30
	Const. of SPT-I at Koloriang range	Kurung Kumey	1	no	Koloriang	11.74
	Const. SPT I Bldg. at Gangte (Gai-III)	Kurung Kumey	1	No	Gangte (Gai-III)	11.74
	Const. SPT-I Bldg. at Nyapin Range	Kurung Kumey	1	No	Nyapin	11.74
	SPT-4 Unit Barrack under Koloriang Range	Kurung Kumey	1	No	Koloriang	35.10
	Const. of 4 unit barrack	Kurung Kumey	1	No	Sangmey	35.10
	C/o SPT-II Qtr. At Jamin	Kurung kumey	1	No	Jamin	15.00
	Const. of SPT-I	Kurung kumey	1	no	Chambang	11.74
	Const. SPT-4 Unit Barrack (Protection Camp) at Gangte	Kurung Kumey	1	No	Gante	35.10
	Const. SPT-2 unit labour Barrack at Tali	Kurung kumey	1	No	Tali	17.55
	Const. SPT-2 unit labour Barrack at Chambang Range	Kurung Kumey	1	No	Chambang	17.55
	Const. of SPT-I with security fencing at Thrizino	Bomdila	1	No	Thrizino	12.50
	Const. of SPT-I with security fencing at Buraqaon	Bomdila	1	No.	Buraqaon	12.50
	Const. SPT-2 with security fencing at Thrizino	Bomdila	1	No	Thrizino	15.00
	Const. SPT-2 with security fencing	Bomdila	1	No	Dezza	15.00
	<b>Total</b>					<b>929.97</b>
A. 3(ii).	<b>Const. of Range office</b>					

A. 3(iii).	<b>Const. of Beat Office</b>					
	Const. of Beat Office at Dollungmukh Beat	Banderdewa	1	No	Dollungmukh	7.00
	Const. of Beat Office	Banderdewa	1	No	Paro	7.00
	Const. of Beat Office at Lower Jumi	Banderdewa	1	No	Lower Jumi	7.00
	<b>Total</b>					<b>21.00</b>
A. 3(iv).	<b>Renovation of Residential Bldgs.</b>					
	Renovation of Staff qtrs.	Shergaon	8	No	All Ranges	4.00
	1 No at Bameng, 2 No. at Khenewa	Sappa	3	No	Bameng Khenewa	1.20
	Renovation of Staff qtrs. SPT-II = 1 No. & SPT-I = 3 No.	Sagalee	4	No	Mengjio/ Sagalee/ Khee-toru	2.00

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	Renovation of Staff qtrs.	Hapoli	10	No	All Ranges	5.00
	Maint/repairing of septic tank of staff qtrs.	Kurung Kumey	5	No	Kolornag/ Palin	1.25
	Const. of septic tank for staff qtrs.	Khellong	6	nos		9.00
	Impvt./renovation of range office & staff building by replacing CGI sheet etc.	Khellong	10	nos	Seijososa	15.00
	Improvement / renovation of office building and staff quarter by complete replacement of CGIS to be fitted over tube truss and replacement of old plywood ceiling	Kurung Kumey	22	nos	Kolornag arnge	35.00
	Const. of septic tank at Gai-III	Kurung Kumey	2	nos	Gai-III	5.00
	Improvement of buildings for frontline staff by complete replacement of CGI sheet to be fitted over tubler truss and old ply board ceiling with AC board ceiling. (Type III -1No, Type II- 5 Nos, Barrack - 1No).	CCF, WAC	10	Nos	CCF Colony	20.00
	<b>Total</b>					<b>97.45</b>
A. 3(v).	<b>Renovation of Non-Residential Bldgs.</b>					
	Renovation of Range Office	Banderdewa	2	No	Tarajuli/ Kokila	1.00
	Renovation of Beat Office	Banderdewa	2	No	Doimukh/ Subansiri	1.00
	Renovation of Range office	Khellong	2	No	Balimu/Tipi	1.00
	Maint. of Range office building at Bomdila and Khupi ic replacement of electrical wiring etc.	Bomdila	2	No	Bomdila / Khupi	1.00
	SpI maint of Non-residential Buildings	Shergaon	5	No	All Ranges	2.50
	Impvt. Of external electrification connection of range office building and colonies	Khellong	20	nos		20.00
	Renovation of Range office	Hapoli	4	No	Yachuli/Hapoli/ Boa-simala/Raga	2.00
	Renovation of Beat office	Hapoli	4	Nos	Pistana/Tajgi/Boa- simla/	2.00
	<b>Total</b>					<b>30.50</b>



	<b>Electrification</b>								
A. 3(v).	Electrification at Taraso (Phase-II)	Banderdewa	3	No	Taraso	4.50			
	External electrification at Modern Nursery for staff quarter including FRH	Banderdewa	3	No	Banderdewa	5.00			
	Improvement of electrification of range complex including replacement of transformer	Banderdewa	1	No	Banderdewa	2.00			
	Installation of Solar light at Beat Complex	Banderdewa	2	no	Bogoli/Drupong	1.00			
	Improvement of electrification of Range	Khellong	1	No	Namora	2.00			
	Improvement of electricity line under Bhalukpong Range	Khellong	1	No	Bhalukpong	3.00			
	Repairing of electrical wiring of Range Office	Bomdila	2	No	Bomdila/Khupi	1.00			
	Electrification of Range office	Shergaon	2	No	Kalaktang Shergaon	1.00			
	Renovation of electrification in residential buildings	Khellong	20	nos	Bhalukpong	5.00			
	Electricity connection at Range colony at Rupa	Shergaon	1	No	Rupa Range	1.00			
	DG set for running GIS at DFO's office, Rupa	Shergaon	1	No	Rupa Range	2.00			
	Extension LT line	Sagalee	1	No	Tanhapapa	1.00			
	External Electric supply to Check gate	Hapoli	2	No	Kille Pakho/Pitapol	1.00			
	Improvement of external electrification of range office building & colonies	Koloriang division	22	no	Koloriang range	20.00			
	Electrification at Chambang Range	Kurung Kumey	1	No	Chambang	10.00			
	<b>Total</b>					<b>59.50</b>			
A. 3(v).	<b>Water Supply</b>								
	New water supply connection at Lichi Beat	Banderdewa	1	No	Lichi Beat	3.00			
	Improvement of water supply at Range colony	Banderdewa	1	No	Doimukh	5.00			
	New water supply connection at Taraso Range HQ	Banderdewa	3	Km	Taraso	2.50			
	Const. of Bore well at Modern Nursery for staff and FRH	Banderdewa	1	No	Banderdewa	20.00			
	Const of Ring well at Banderdewa near ACF Qtr.	Banderdewa	1	No	Banderdewa	1.00			
	C/o Ring well at Range	Khellong	1	No	Foothill	1.00			

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	Augmentation of water supply under Bombdila Range	Bombdila					1.00
	New water connection at Range Colony, Rupa	Shergaon	1	No	Rupa Range		2.00
	C/o of headwork tank at main stream i/c purchase of 50 pieces of pipes & accessories	Khellong	LS		Amartala		15.00
	Provision of Water supply at Ankaling nursery under Kalaktang Range	Shergaon	1	No	Ankaling		2.50
	Drinking water supply at Taraso range complex	Banderdewa	LS		Taraso		5.00
	Water supply at Forest Range colony- Chayangtajo	Seppa	LS		Chayang Tajo		20.00
	Const. Of bore well at Banderdewa	Banderdewa	LS		Banderdewa		5.00
	Provision of Water supply at Shergaon nursery	Shergaon	1	No	Shergaon		2.50
	Const. of water tank and water supply etc. at Pipu	Seppa	1	No	ChayangTajo Range		3.00
	Imprvt. Of water supply including purchase of synthetic tank for range office and quarters	Khellong	LS				15.00
	Imprvt. Of water supply for Range colony	Khellong	LS		Rowta		10.00
	New water connection at Rupa ranges colony i/c const. of overhead tank and provision for tapping of water from the source	Shergaon	LS		Rupa Range		5.00
	Augmentation of water supply at Leporiang	Sagalae	1	No	Leporiang		3.00
	New water supply connection for forest colony from the source	Koloriang division	LS		Koloriang range		25.00
	C/o water supply at Niringha Beat	Koloriang division	LS				10.00
	Imprvt. Of pipeline at Yangle Beat	Kurung Kumey	LS		Yangle		8.00
	Maint. of water supply at Division HQ Koloriang	Kurung Kumey	1200	mtr	Koloriang		4.00
	<b>Total</b>						<b>168.50</b>
A. 3(viii)	<b>Const. of CC drain/ path</b>						
	Const. of CC side drain at B/dewa Range	Banderdewa	400	Rmt	B/dewa		4.00
	Const. of CC Footpath to new SPT III/3 for frontline staff	Banderdewa	40	Rmt	B/dewa		1.00