

Preliminary APO 2016-17 under State CAMPA, Itanagar

Sl. No.	Items of works / activities	Name of Division	Area	Unit	Amount approved by Steering Committee Amount (Rs. in lakhs)
1	Forest Protection & Management	State CAMPA, Itanagar	Procurement of LMV for ranges for patrolling duty for frontline staff	12 nos	100.00
			Transport vehicles for territorial & WL Circle and Procurement of Motor cycle	3 nos	60.00
			Vehicles for monitoring teams of circles / St. CAMPA hqtr.	5 nos	90.00
			Monitoring & contigency charges	LS	15.00
			Monitoring & contigency charges for CF (M&E) & DCF (P&M)	LS	5.00
			Monitoring & contigency charges for CCF (cons)	LS	5.00
			Centrally engagement of forest protection squad	LS	7.05
			Supply of solar cooker , solar lamp & Unath Chullas	LS	75.00
			Documentaiton & Publication	LS	25.00
			Entry point activities	LS	710.00
	IEC		Publicity and publication for environmental awareness through mass media (Wall painting, hoarding, signboard, TV programme, talks i/c engagement of resoruce persons)	LS	10.00
			Awareness through bus panel	LS	5.00
			Installation of CC Camera for check gates	LS	10.00
			Implementation of the Working Plan prescription		100.00
			Capacity Building	LS	10.00
			Reward to best conserve community forests		
			i). Reward		5.00
			ii). Selection process		2.00

(101)

102

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		iii). Reward to informer through DCs & SPs for 19 districts		5.70
		Renovation of FRH for promotion of Tourism		80.25
		Improvement of residence of officers/ staffs of St. CAMPA		25.00
		Purchase of GPS / DGPS instrument for survey	50 nos	12.50
		Erection of signage and hoarding	LS	15.00
		Preperation of booklet & phamplet for distribution among public / govt. Employees	LS	25.00
		Free distribution of seedling on occassion of forest festival, WL week	LS	18.00
		Awareness campaign on medicinal and areomatic plantation	LS	4.00
		Forest consolidation	LS	69.75
		Development /customaization of tally software for maintaining of accounts of st. CAMPA	LS	15.00
		Misce. (Exp. Such as maint. of bldg., contingency, unforeseen etc)	LS	25.00
		Total		1529.25

Preliminary APO proposals of Wildlife Circle 2016-17

Sl. No.	Name of the Division	Component	Target for 2016-17			
			Physical	Qty	Location	Amount Approved by St. Committee (Rs in lakhs)
1	2	3	4	5		7
1	D-Ering	CORE ACTIVITIES				
		DISSUADED ACTIVITIES				
		Engagement of local people for protecting squad in PA x 4 nos. each squad x 3 squad for 12 months 4 x 3 x 6000 x 12.	8 Nos.	0.06		3.840
		Maint. of Building at ranges	ls			3.00
		ITC ACTIVITIES				
		Maint. of Existing watch tower	ls			2.00
		RESEARCH ACTIVITIES				
		Purchase of ammunition for arms	L/S	-		0.50
		Monitoring & Contingency charges	LS			2.00
		Maint. of Solar Light	4 Nos.	0.05		0.20
		Grand Total				11.54
3.782	Assisted Natural Regeneration (ANR)					
	Habitat improvement					
2	Eagle Nest WLS	planting fruit bearing trees, improving salt licks, weeding of exotic species etc.	Ha		All around the Sanctuary	1.00
		Forest Protection & Conservation Measures				
		Divisional level forest protection team				


103

		DISSUADED ACTIVITIES				
		i. Awareness Campaign for Wildlife & Bio-diversity protection				
		Printing of brochures on Eaglenest WLS	1000 L/S		Eaglenest WLS	1.00
		Putting of Signage and Hoarding				
		Signage & Hoarding for awareness	L/S		Eaglenest WLS	1.00
		Monitoring & Contingency charges	LS			2.00
		Prevention / awareness for forest fire				
		Purchase of fire fighting equipments	LS		Eaglenest WLS	1.00
		Training of frontline staff	L/s			0.50
		Organization of bird festival	L/S			1.00
		Grand Total				29.36
3		BIOLOGICAL PARK ITANAGAR				
		Core activities				
		Natural Assisted Regeneration				
	BIOLOGICAL PARK ITANAGAR	Raising seedlings for free distribution.		50000 Nos.		6.25
		Road side tall planting along the visitor's circular road and patrolling roads along the periphery. 10 Nos/km x 7 km x Rs.3000		7 Km		7.00
		Inter enclosure avenue plntt. With herbs, shrubs etc to beautify enclosures and improve WL habitat	LS			5.00
		Planting lawn grass at Hoolock Gibbon conservaton breeding centre	1.7 ha			5.00
		Infrastructure Development				
		Construction of retaining wall-cum-flood protection work – 31 rmt. At Eastern boundary.		31m		9.30

125

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	Maintenance of buildings, septic tanks, drainage etc. for 15Nos. of building.		15Nos.		7.50
	Renovation of Transit camp at Poma	4 nos	nos		10.00
	Const. of iron gate at Range Office		1 nos		3.00
	Creation of visitor's resting sheds-2 nos.		2 nos.		5.00
	Wildlife Management and Development				
	Improvement of all the animal enclosures.		26 Nos.		6.50
	Providing balance fiberglass signages and selfie points.		20Nos.		5.00
	Planting lawn grass at Tiger enclosure 1.2 ha		1.2 ha		2.00
	Water Supply				
	C/o ring wells with necessary motor including construction of storage tanks and laying of pipe lines etc. at strategic locations to augment water supply.		2Nos.		8.00
	Procurement of Vehicle				
	Road Scheme				
	Establishment of GIS Unit				
	Establishment of GIS Unit for operationalization of e-green watch with hardware GI expert and Data Operator				1.20
	Maint. of staff quarters		10 Nos.		5.00
	Repairing and cleaning of septic tank		10 Nos.		2.50
	Erection of overhead water tank and fitting fixing of pipe lines in Divnl. Office Naharlagun.		LS		2.00
	Information Education and Communication				
	Celebration of Wildlife Week 2016		LS		2.00
	Wildlife Protection and Management				
	Signage for publicity and public awareness		200 Nos.		1.00
	Reward to informers		LS		0.50
	Awareness through participation of NGOs		LS		3.00

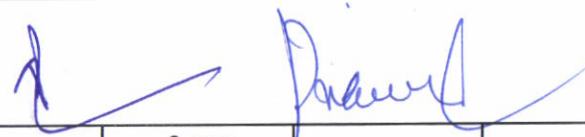
		Protection of Itanagar WLS and squad each for Lobi and Poma.		06x6000x12		0.00
		Monitoring and contingency charges.		LS		2.00
		Grand Total (B/Park + Itanagar WLS)				98.75
4	Kamlang Wildlife Sanctuary Division					
		CORE ACTIVITIES				
		Infrastructure development in Range level				
		Renovation of 2 room barrack i/c reconstruction septic tanks at Wakro Range	2 nos			5.00
		Reconsructiton of flood damaged water supply system	LS			10.00
		Forest & Wildlife Protection Plan				
		Construction of Watch Tower with RCC pillar at Tilangkiang Bet Camp	1			5.00
		E – green watch				
		Establishment of GIS unit	LS			1.20
		Awareness				
		Awareness camp and Observation of Wildlife week & forest festivals	LS			0.50
		Purchase and Erection of Sign boards, LCD, Film Show, hoardings, banners, pumpletes, leaflets etc.	LS			1.00
		Monitoring & Evaluation				
		Monitoring & Evaluation i/c stationeries, Pol etc.	LS			2.00
		Grand Total				24.70
5	Namdapha TP	Core activities				
		Forest Protection				
		Infrastructure development				

107

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108



		Renovation of residential bldg.	2 nos			2.00
		Maint. Of traditional huts at Deban	6 nos	nos		3.00
		New water supply at Gndhigram range	2	km		2.00
		New water supply at Namdapha range	1.5	km		1.50
		ICT				
		Printing of sign board and hoarding	LS			1.00
		Awareness and observation of forest festival	LS			0.50
		Const. of check gate and hut at Khattan and 25th Mile	1 no	no	Khattan	2.00
		Documentation of invasive weeds and plants of Namdapha TR	LS			1.50
		Grand Total				13.50
6	Tale WLS	Core Activities				
		(i) Entertainment of protection squad for 10 persons for 5 months @ 6000/- per person per month at Tale WLS	10	Nos.		3.84
		(iii) Const. of residential building - Type- II	1	nos.	Pange	13.59
		(iv) Renovation of residential building	2	No.	Pange	1.00
		(v) Renovation of non residential bldg.	LS			1.00
		Dissuaded Activities				
		ICT				
		Monitoring & Contingency charges	LS			2.00
		Establishment of GIS unit	LS			1.20
		Grand Total				22.63
7	Sessa Orchid Sanctuary under Khellong FD	A. Core Activities				
		A.2 Forest Protection & conservation measures				
		A.2.(i) Divisional level forest protection team				

13

		Patrolling by protection squad by engaging local people for 12 months x 4 persons @ 6000/-	12	Nos.	Sessa	3.84
		A.2(ii) e-green watch Programme				
		Establishment of GIS unit for iperationalization of e-green watch with tower with hardware, GIS expert and data operator	L/S		Sessa	1.20
		A.3 Forest Management/ Infrastructure Development				
		A.3. I Building for frontline/protection staff				
		A.3.(ii) Renovation of Residential bldgs.				
		Renovation of Anti-Poaching Camp	1	No.		1.00
		Maint. Of 5 nos. staff quarter @ Rs. 0.50 each at Sessa	5	Nos.		2.50
			5	Nos.		
		3. (iii) Renovation of N/Residential Deds				
		Maint. Of Beat Office	1	No.	Sessa	1.00
		Maint. Of Check gate	1	No.	Sessa	0.50
		A.3. (iv) Procurement of LMV				
		B. ICT				
		Awareness through NGO	L/S		Sessa	3.00
		Awareness & observation of wildlife week forests	L/S		Sessa	0.50
		A.1 Monitoring & contingency charges	LS		Itanagar	2.00
		Grand Total				15.54
8	PCCF(WL&BD)	A. Core Activities				
		A.1 Monitoring & Evaluation i/c POL & Tour expenditure	LS		Itanagar	5.00

109

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		A.3 Engagement of Research Associates (MSc: 55% for APST and 1st Class for others) Botany/Forestry Zoology	2 Nos.	0.25 pm each x 12 months	Itanagar	6.00
		A.4 Engagement of Experts for writing Perspective Plan for Elephant Reserves	5 plans	1.50 each plan	All over AP	7.50
		B. Dissuaded Activities				
		C. ICT ACTIVITIES				
		C.1 Public Forest Festival, Wildlife Week Env.	LS		Itanagar	5.00
		D. Research Activities				
		D.1 Operation of e-green watch				
		Payment of wages of e-green watch operator	0.12 pm		Itanagar	1.20
		Grand Total				24.70
9	Kane WLS	Core Activities				
		Infrastructure Development				
		Construction of watch tower with RCC pillar inside the sanctuary 1 No	1	Nos.		5.00
		Forest & wildlife protection				
		C/o tracking path for patrolling at the protected area	15	km		3.00
		Engagement of protection squad by engaging local people for 12 months x 12 persons @ Rs. 6000/-	12	person		3.84
		Awareness				
		Awareness & observation of wildlife week and forest festivals	LS			0.50
		Ongoing awareness camp through NGO's	LS			3.00
		Signage & Hoardings for awareness	LS			1.00
		A.1 Monitoring & contingency charges	LS		Itanagar	2.00
		Grand Total				18.34

13

10	Mehao WLS	CORE ACTIVITIES				
		Forest Protection & Management				
		Patrolling by protection squad by engagement of 6 Nos casual worker for 12 months @ 20 days per month		6 Nos	Lower D/Valley Dist.	3.84
		Establishment of GIS unit				1.20
		Procurement of Vehicle				
		Reward to informers	0.25		Roing ,	0.50
		Maint. Of Check Gate at Mayodia & Abango		Nos	Mayodia & Abango	0.50
		Costrn. of stand of barrier for newly constructed enclosure		Rmt		1.00
		Maint. of Range colony approach road		Rmt		1.80
		Monitoring & contingency charges		L/s	Roing, Lower D/Valley	2.00
Grand Total					10.84	
11	Mouling National Park	CORE ACTIVITIES				
		Infra – Structure Development				
		c) External water supply	LS		Kaying	5.00
		d) Construction of Drainage	LS		Kaying	3.00
		Renovation of residential bldg.	10 nos		Jenging & Ramsingh	4.00
		2. Improvement of water supply at Ramsing Range Office	LS		Ramsing Range	2.00
		Protected Area Management				
		1. Deployment of Park Watcher to check Hunting, Forest fire, Encroachment and other illegality	8 nos. DIs		Kaying, Jengging & Ramsing Range	3.84
		2. Purchase of Generator 1. No				0.80
Forest Protection and Management						

111

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(112)

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		1. Wages of Data entry Operator for e-green watch	0.12 x 12		DFO Office	1.20
		1. Awareness camp and observation of wildlife week and forest festival etc.	LS			0.50
		Monitoring & contingency charges		L/s		2.00
		Signage & Hoarding	LS			1.00
		Grand Total				23.34
12	Pakke WLS	CORE ACTIVITIES				
		Infrastructure Development				
		Maint. of govt. building	3 nos.			1.50
		Division level patrolling team – 8 member x 160 days each (i.e 20 days month for 8 month) @ 200/- per day	-	As per col 2		3.84
		Engagement of fire prevention teams – 3 member x 3 sqd (9 villages) x 100 days each (i.e. 20 days a month for 5 months) @ 200/- per day	-	As per col 2		1.20
		ICT ACTIVITIES				
		Awareness & observation of forest festival by erecting signboards & hoardings at strategic location.		10 Nos.		0.50
		Organizing mass wildlife awareness campaign in Pakke Tiger Reserve (Seijosa)				3.00
		C/o 4 Unit Barrack at West Bank, Seijosa Range Hqtr.	-	1 no.		26.65
		Const. of chain link fencing around Pakke Kesang Range		LS		0.00
		Monitoring & contingency charges		LS		2.00
		DISSUADED ACTIVITIES				
		Grand Total				38.69
13	Yordi Rube WLS					

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CORE ACTIVITIES					
		Forest Protection & Management			
		Divisional Forest Protection Team (Forest Protection Squad) Patrolling by Protection Squad for patrolling duty for 20 days for 12 months.	No	6	Location:- Yordi Rabe Subse WLS 3.84
		Avenue plntt. With steel plant guard	1000		3.00
		Const. of check gate with hut at Darak	1 no		4.26
		Solar light for anti poaching camp etc.	LS		2.50
		Const. of 4 unit barack at Darak	1 no		27.07
		Wire Rope Suspension bridge over Hirik River at Boru Raksap village	LS		30.00
		Forest Fire Prevention Plan-through engagement for 5 months for 20 days from the period from November to March.			Location:- Yordi Rabe Subse WLS 1.20
		Reward for informers	No		0.50
		Information, Communication & training			
		Training/workshop	No		0.50
		Awareness Campaign through NGO and Civil Societies and Organization	No	2 Nos	3.00
		Awareness Campaign on Wild life & Environment Protection & Observation of Forest Festival.	No	3 Nos	0.50
		ii) Putting of Signages & Hoarding for awareness	No	4	Location:-Yordi Rabe Subse WLS 1.00
		Grand- Total			77.37
		GRAND TOTAL OF WILDLIFE			409.30

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Balance work of APO 2014-15

Component	Rs. (in crore)
Compensatory Afforestation (CA)	8.38
Net Present Value (NPV)	11.34
CAT Plan activities	0.83
WL &BD under Kameng HEP	0.07
Total	20.62

