

Details of APO proposals recommended by the Steering Committee of St. CAMPA for the FY 2016-17

SI No.	Name of the circle/ Division	Outlay provision for 2016-17
1	CA	5267.22
2	CAT	367.35
3	WL & BD	193.97
Sub total		5828.54
NPV Component		
1	Working Plan circle	166.60
2	Eastern Arunachal Circle, Tezu	773.08
3	Southern Arunachal Circle, Deomali	567.13
4	Western Arunachal Circle, Banderdewa	2740.75
5	Central Arunachal Circle, Pasighat	804.09
6	Silviculture Division	456.88
7	Itanagar Social Forestry Division	1372.69
8	St. CAMPA	1529.25
9	Wildlife circle	409.30
Sub Total		8819.77
Grand Total		14648.30

(Rupees in lakhs)

Annual Plan of Operation (Proposed Target of 2015-16 to be implemented during 2016-17)

ANNEXURE - I

Name of scheme :- Compensatory Afforestation Scheme under the Forest (Conservation) Act, 1980

(Rs. In lakhs)

Sl. No.	Name of the Project	Forest area Diverted (in ha)	Stipulation of CA, Addl. Pena: CA (in Ha)	Area identified for CA, ACA & PCA		Proposed Target for 2016-17			Remarks
				Area (in ha)	Location	Physical	Financial	Total	
1	2 WAC	3	4	5	6	12	13	14	15
1	Lower Subansiri HE Project	3183	400	400	Doimukh - 100 ha Panir RF- 300 ha	Banderdewa FD Maint. (1-Weeding) 400 ha Supervisor 2 nos Wages of Plantation Watcher- 16nos	13.396 1.920 11.520	26.836	
2	400 KV T/L I & II Gerukamukh to Biswanathcharali	17.32	149	149	Panir RF	Maint. - 2 weeding - 149 ha Plantation watcher- - 6 nos Supervisor 1 nos	11.448 4.320 0.960	16.728	
3	Hunli-Anini (0-138.50)	207.75	415.50	415.50	Doimukh RF	Advn. Nursery-415.50 Survey & Demarcation 415.50	57.131 4.093	61.224	
4	Hunli-Anini (23.80-138 km)	156.828	157	157	Panir RF	Advn. Nursery-157 Survey & Demarcation 157	21.588 1.546	23.134	
5	Hunli-Anini (47-62.97)	41.31	41.30	41.30	Panir RF	Advn. Nursery-41.30 Survey & Demarcation - 41.30	5.679 0.409	6.088	
6	Kimini- Poitin road (0 to	14.07	14.00	14.00		Advance Nursery - 14 ha	1.925	2.063	

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