

Details of balance work under St. CAMPA (FY 2015-16) for NPV component under various

Arunachal circle are:-

(Rupees in lakhs)

SI No.	Name of the circle/ Division	Outlay provision for 2015-16	Remarks
1	Working Plan circle	109.25	
2	Eastern Arunachal Circle, Tezu	997.73	
3	Southern Arunachal Circle, Deomali	657.81	
4	Western Arunachal Circle, Banderdewa	3664.06	
5	Central Arunachal Circle, Pasighat	923.28	
6	Silviculture Division	385.48	
7	Itanagar Social Forestry Division	512.14	
8	Bio-diversity board	5.00	
9	St. CAMPA	605.70	
10	Wildlife circle	1709.61	
	Total	9570.05	
11	CA		
12	CAT		
13	Kameng HEP	46.06	
	Total	9616.11	

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115

Balance work for the APO 2015-16 under Working Plan Circle

Sl. No.	Items of works / activities	Name of Division	Area	Unit	Amount (in lakhs)
1	Addl. PCCF (WP&C), Itanagar		Functioning of GIS unit for operationalization of e-green watch	--	1.00
			Monitoring & contingency charges	LS	3.00
			Balance payment to NESAC, Shillong against preparation of e-working plan	Final payment	34.05
			Ground truthing of Satellite output to be supplied by NESAC for preparation of e-working plan (Proposal made under TFC 2014-15. Shortage/Delay in release of fund under TFC, progress of work gets hampered. Hence, item may be approved under CAMPA.)	As per requirement	50.00
			Maintenance of GIS lab		7.00
			Total		95.05
2	CF, NWP		Functioning of GIS unit for operationalization of e-green watch	--	1.00
			Monitoring & contingency charges	LS	1.00
			Awareness campaign/observation of forest festival	--	0.30
			Erection of chain link fencing around new Range Office building including external electrification to the new Range Office	48 mtrs	1.80
			Signage & hoarding for new Range Office building	3 no	0.60
			Total		4.70
3	CF, EWP		Functioning of GIS unit for operationalization of e-green watch		1.00
			Monitoring & contingency charges	LS	1.00
			Awareness campaign/ observation of forest festival		0.30
			Computer. Printer, UPS, voltage stabilizer,		1.30
			Total		3.60

116

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17

4	DFO, NRS		Operationalization of e-green watch with hardware, GIS expert, data operator		1.00
			Monitoring & contingency charges	LS	1.00
			Awareness campaign/ observation of forest festival		0.30
			Total		2.30
5	DFO, SRS		Functioning of GIS unit for operationalization of e-green watch		1.00
			Monitoring & contingency charges	LS	1.00
			Computer, Printer, UPS, voltage stabilizer,		1.30
			Awareness campaign/ observation of forest festival		0.30
			Total		3.60
			Total of WP circle		109.25

