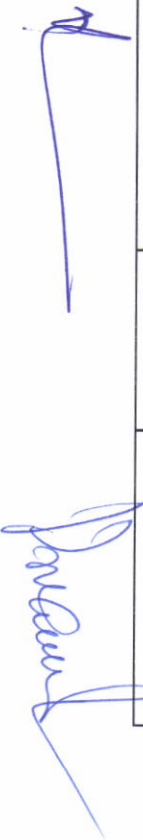


Preliminary APO 2016-17 under State CAMPA, Itanagar

| Sl. No. | Items of works / activities | Name of Division | Area | Unit | Amount approved by Steering Committee Amount (Rs. in lakhs) |
|---------|--------------------------------|-----------------------|---|--------|---|
| 1 | Forest Protection & Management | State CAMPA, Itanagar | Procurement of LMV for ranges for patrolling duty for frontline staff | 12 nos | 100.00 |
| | | | Transport vehicles for territorial & WL Circle and Procurement of Motor cycle | 3 nos | 60.00 |
| | | | Vehicles for monitoring teams of circles / St. CAMPA hqtr. | 5 nos | 90.00 |
| | | | Monitoring & contingency charges | LS | 15.00 |
| | | | Monitoring & contingency charges for CF (M&E) & DCF (P&M) | LS | 5.00 |
| | | | Monitoring & contingency charges for CCF (cons) | LS | 5.00 |
| | | | Centrally engagement of forest protection squad | LS | 7.05 |
| | | | Supply of solar cooker , solar lamp & Unath Chullas | LS | 75.00 |
| | | | Documentation & Publication | LS | 25.00 |
| | | | Entry point activities | LS | 710.00 |
| | IEC | | Publicity and publication for environmental awareness through mass media (Wall painting, hoarding, signboard, TV programme, talks i/c engagement of resource persons) | LS | 10.00 |
| | | | Awareness through bus panel | LS | 5.00 |
| | | | Installation of CC Camera for check gates | LS | 10.00 |
| | | | Implementation of the Working Plan prescription | | 100.00 |
| | | | Capacity Building | LS | 10.00 |
| | | | Reward to best conserve community forests | | |
| | | | i). Reward | | 5.00 |
| | | | ii). Selection process | | 2.00 |





| | | | | | |
|--|--|--|---|--------|----------------|
| | | | iii). Reward to informer through DCs & SPs for 19 districts | | 5.70 |
| | | | Renovation of FRH for promotion of Tourism | | 80.25 |
| | | | Improvement of residence of officers/ staffs of St. CAMPA | | 25.00 |
| | | | Purchase of GPS / DGPS instrument for survey | 50 nos | 12.50 |
| | | | Erection of signage and hoarding | LS | 15.00 |
| | | | Preparation of booklet & pamphlet for distribution among public / govt. Employees | LS | 25.00 |
| | | | Free distribution of seedling on occasion of forest festival, WL week | LS | 18.00 |
| | | | Awareness campaign on medicinal and areomatic plantation | LS | 4.00 |
| | | | Forest consolidation | LS | 69.75 |
| | | | Development /customaization of tally software for maintaining of accounts of st. CAMPA | LS | 15.00 |
| | | | Misce. (Exp. Such as maint. of bldg, contingency, unforeseen etc) | LS | 25.00 |
| | | | Total | | 1529.25 |

Preliminary APO proposals of Wildlife Circle 2016-17

| Sl. No. | Name of the Division | Component | Target for 2016-17 | | | Amount Approved by St. Committee (Rs in lakhs) |
|---------|---|--|--------------------|------|--------------------------|--|
| | | | Physical | Qty | Location | |
| 1 | 2 | 3 | 4 | 5 | | 7 |
| 1 | D-Ering | CORE ACTIVITIES | | | | |
| | | DISSUADED ACTIVITIES | | | | |
| | | Engagement of local people for protecting squad in PA x 4 nos. each squad x 3 squad for 12 months 4 x 3 x 6000 x 12. | 8 Nos. | 0.06 | | 3.840 |
| | | Maint. of Building at ranges | ls | | | 3.00 |
| | | ITC ACTIVITIES | | | | |
| | | Maint. of Existing watch tower | ls | | | 2.00 |
| | | RESEARCH ACTIVITIES | | | | |
| | | Purchase of ammunition for arms | L/S | - | | 0.50 |
| | | Monitoring & Contingency charges | LS | | | 2.00 |
| | | Maint. of Solar Light | 4 Nos. | 0.05 | | 0.20 |
| | | Grand Total | | | | 11.54 |
| 3.782 | Assisted Natural Regeneration (ANR) | | | | | |
| | Habitat improvement | | | | | |
| 2 | Eagle Nest WLS | planting fruit bearing trees, improving salt licks, weeding of exotic species etc. | Ha | | All around the Sanctuary | 1.00 |
| | Forest Protection & Conservation Measures | | | | | |
| | Divisional level forest protection team | | | | | |

103