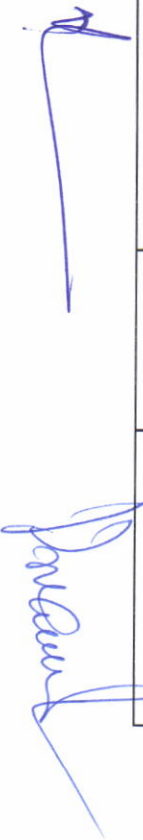


Preliminary APO 2016-17 under State CAMPA, Itanagar

Sl. No.	Items of works / activities	Name of Division	Area	Unit	Amount approved by Steering Committee Amount (Rs. in lakhs)
1	Forest Protection & Management	State CAMPA, Itanagar	Procurement of LMV for ranges for patrolling duty for frontline staff	12 nos	100.00
			Transport vehicles for territorial & WL Circle and Procurement of Motor cycle	3 nos	60.00
			Vehicles for monitoring teams of circles / St. CAMPA hqtr.	5 nos	90.00
			Monitoring & contingency charges	LS	15.00
			Monitoring & contingency charges for CF (M&E) & DCF (P&M)	LS	5.00
			Monitoring & contingency charges for CCF (cons)	LS	5.00
			Centrally engagement of forest protection squad	LS	7.05
			Supply of solar cooker , solar lamp & Unath Chullas	LS	75.00
			Documentation & Publication	LS	25.00
			Entry point activities	LS	710.00
	IEC		Publicity and publication for environmental awareness through mass media (Wall painting, hoarding, signboard, TV programme, talks i/c engagement of resource persons)	LS	10.00
			Awareness through bus panel	LS	5.00
			Installation of CC Camera for check gates	LS	10.00
			Implementation of the Working Plan prescription		100.00
			Capacity Building	LS	10.00
			Reward to best conserve community forests		
			i). Reward		5.00
			ii). Selection process		2.00



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			iii). Reward to informer through DCs & SPs for 19 districts		5.70
			Renovation of FRH for promotion of Tourism		80.25
			Improvement of residence of officers/ staffs of St. CAMPA		25.00
			Purchase of GPS / DGPS instrument for survey	50 nos	12.50
			Erection of signage and hoarding	LS	15.00
			Preparation of booklet & pamphlet for distribution among public / govt. Employees	LS	25.00
			Free distribution of seedling on occasion of forest festival, WL week	LS	18.00
			Awareness campaign on medicinal and areomatic plantation	LS	4.00
			Forest consolidation	LS	69.75
			Development /customaization of tally software for maintaining of accounts of st. CAMPA	LS	15.00
			Misce. (Exp. Such as maint. of bldg, contingency, unforeseen etc)	LS	25.00
			Total		1529.25

Preliminary APO proposals of Wildlife Circle 2016-17

Sl. No.	Name of the Division	Component	Target for 2016-17			Amount Approved by St. Committee (Rs in lakhs)
			Physical	Qty	Location	
1	2	3	4	5		7
1	D-Ering	CORE ACTIVITIES				
		DISSUADED ACTIVITIES				
		Engagement of local people for protecting squad in PA x 4 nos. each squad x 3 squad for 12 months 4 x 3 x 6000 x 12.	8 Nos.	0.06		3.840
		Maint. of Building at ranges	ls			3.00
		ITC ACTIVITIES				
		Maint. of Existing watch tower	ls			2.00
		RESEARCH ACTIVITIES				
		Purchase of ammunition for arms	L/S	-		0.50
		Monitoring & Contingency charges	LS			2.00
		Maint. of Solar Light	4 Nos.	0.05		0.20
		Grand Total				11.54
3.782	Assisted Natural Regeneration (ANR)					
	Habitat improvement					
2	Eagle Nest WLS	planting fruit bearing trees, improving salt licks, weeding of exotic species etc.	Ha		All around the Sanctuary	1.00
	Forest Protection & Conservation Measures					
	Divisional level forest protection team					

103