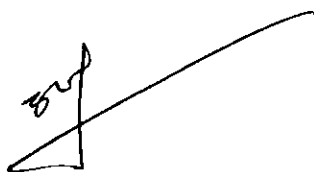


**THIRTEEN FINANCE COMMISSION (13<sup>TH</sup> FC)  
ACTION PLAN (Pt-III) DURING 2013-14.**

**DEPARTMENT  
OF  
ENVIRONMENT & FORESTS**

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Sl. No	Name of Division	Item of works	Location	Phy. Target	Unit	Fin. Target (Rs. in Lakhs)	Rmks.
1	B/Dewa	i) Advance work i/c creation plantation and cost of fencing supply line iii) C/o Toilet in DFO Office for staffs	B/Dewa	20	Ha	5.46	
		ii) Revival/ Installation of Water	B/Dewa			5.00	
		iii) C/o Toilet in DFO Office for staffs	B/Dewa			1.00	
		Sub Total				11.46	
2	Khellong	i) Maint. of Assam Arunachal inner line road for working of Eco Task Force (ETF) under Foot hill Range/Rowta Range/ Amar Tala Range				40.00	
		ii) Infrastructure Development of FRH at Tippi				3.50	
		iii) Eco gen set for DFO office				1.50	
		Sub Total				45.00	
3	Dy. CWLW	i) C/o protection work at Dokoso River near entry gate Biological park (Ph-I)				35.00	
		ii) Maint. of Biological park i/c feed and upkeep				30.00	
		iii) Preparation of wildlife film for publicity purpose				35.00	
		Sub Total				100.00	
4	Wildlife Divisions	i) Implementation of management plan for development of habitat and protection measure of Pas (Mouling NP, D'Ering WLS, Kamlang WLS, & Ita, WLS @ 5.00 lakhs) & Tale WLS, Kane, Dibang Animi & Eaglenest WLS @ 3.00 Lakhs				32.00	
		ii) Monitoring and evaluation by PCCF (WL&BD) at HQ				5.00	
		Sub Total				37.00	
5	Silviculture	Maint. of Buildings T-IV at Chimpu				4.00	
		Sub Total				4.00	
6	Raj Bhavan/Div.	Rain water harvesting in various divisions				50.00	
		Sub Total				50.00	
7	Pakke WLS	Dev. of 7 nos. Eco villages around Pakke Tiger Reserve (Jully, Mobusa-II, Gelaso, A-II, Ball, Seijossa, Barlong) for		7	Nos	100.00	
		Sub Total				50.00	

7a

					<b>Grand Total</b>				465.00
					<b>Sub Total</b>				21.04
12	O/o PCCF	Administrative expenditure i/c Forests Sport Meets 2014			<b>Sub Total</b>				21.04
					<b>Sub Total</b>				5.00
11	Tawang	Distribution of seedling	53192	Nos	<b>Sub Total</b>				5.00
					<b>Sub Total</b>				40.00
10	Namsai	Maint. of Madhubhan Mekai Depot road			<b>Sub Total</b>				40.00
					<b>Sub Total</b>				4.50
9	Shergaon Forests Division	i) Dev. of interpretation center of Eagle Nest WLS ii) Distribution of seedling	21276	Nos	<b>Sub Total</b>				2.50
					<b>Sub Total</b>				2.00
					<b>Sub Total</b>				47.00
8	Sagalee	Infrastructure Development, beautification of park with grilled wall fencing at Leporang			<b>Sub Total</b>				47.00
					<b>Sub Total</b>				100.00
		following activities i. Protection of Hornbill nest & their habitats ii. Fire ling cutting for protection of Hornbill nest iii. Restoration of Hornbill nest habitat by planting suitable fruit bearing trees. iv. Dev. of home stay for Eco tourism purpose v. Awareness creation for Hornbill conservation including Hornbill festivals			<b>Sub Total</b>				